

2010/11 Final Operating Grant Full-Year Summary
School District 57 Prince George

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	13,399.2500		\$90,268,580
Standard (Regular) Schools	12,927.8750	\$6,740	\$87,133,878
Continuing Education (Sept only)	1.7500	\$6,740	\$11,795
Distributed Learning (Sept only)	48.5000	\$5,851	\$283,774
Alternate Schools	421.1250	\$6,740	\$2,838,383
Home Schooling	3	\$250	\$750
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$15,221,303		
Level 1 Special Needs	20.0	\$36,600	\$732,000
Level 2 Special Needs	400.0	\$18,300	\$7,320,000
Level 3 Special Needs	183.0	\$9,200	\$1,683,600
English as a Second Language	1,063.0	\$1,340	\$1,424,420
Aboriginal Education	3,208.0	\$1,160	\$3,721,280
Adult Education	76.7500	\$4,430	\$340,003

Supplement for Salary Differential

Estimated # of Educators:	748.667	Differential:	-\$26
FTE School-Age & Adult FTE (Sept 2010):	13,476.0000	FTE Distrib'n:	\$2,430,127
Supplement:			\$2,410,662

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	112.2500		\$514,593
School-Age	7.5000	\$6,740	\$50,550
Adult Education	104.7500	\$4,430	\$464,043
One-Time CE Transition Funding			\$0
Distributed Learning FTE	27.3750		\$127,130
K-Grade 9	10.7500	\$2,926	\$31,455
Grade 10-12	15.5000	\$5,851	\$90,691
Adult Education	1.125	\$4,430	\$4,984
Special Needs Enrolment Growth FTE	8.5		\$77,775
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	8.5	\$9,150	\$77,775
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
12,599.5000	12,867.1250	-267.6250	-2.1%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$468,274
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
13,374.3750	14,398.4375	-1,024.0625	-7.1%
			\$54,499

Supplement for Enrolment Decline, Total **\$522,773**

Supplement for Unique Geographic Factors	\$6,445,744
Supplement for Transportation and Housing	\$4,195,530
Summer Learning	\$78,100
Funding Protection	\$0
Formula Transition	-\$825,088
Holdback Allocation (Sept 2010)	\$1,179,134
Holdback Allocation (May 2011)	\$201,414
Holdback Allocation (June 2011)	\$304,828

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	50.5000		\$358,418
School-Age	3.8750	\$6,740	\$26,118
Adult Education	46.6250	\$4,430	\$206,549
One-Time CE Transition Funding			\$125,751
Distributed Learning FTE	20.5000		\$95,694
K-Grade 9	5.6250	\$1,950	\$10,969
Grade 10-12	13.2500	\$5,851	\$77,526
Adult Education	1.625	\$4,430	\$7,199

Total 2010/11 Full Year Operating Grant	\$121,176,590
Operating Grant from Ministry of Education	\$121,033,118
Estimated 2010/11 Operating Grant from INAC	\$143,472