

## 2010/11 Final Operating Grant Full-Year Summary

School District 51 Boundary

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>1,373.4375</b>		<b>\$9,258,446</b>
Standard (Regular) Schools	1,349.4375	\$6,740	\$9,095,209
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	24.0000	\$6,740	\$161,760
Home Schooling	0	\$250	\$0
Course Challenges	7	\$211	\$1,477

Unique Student Needs, Total	<b>\$1,326,566</b>		
Level 1 Special Needs	0.0	\$36,600	\$0
Level 2 Special Needs	36.0	\$18,300	\$658,800
Level 3 Special Needs	29.0	\$9,200	\$266,800
English as a Second Language	0.0	\$1,340	\$0
Aboriginal Education	338.5	\$1,160	\$392,660
Adult Education	1.8750	\$4,430	\$8,306

### Supplement for Salary Differential

Estimated # of Educators:	76.406	Differential:	\$1,844
FTE School-Age & Adult FTE (Sept 2010):	1,375.3125	FTE Distrib'n:	\$248,010
<b>Supplement:</b>			<b>\$388,903</b>

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>0.0000</b>		<b>\$0</b>
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
<b>Special Needs Enrolment Growth FTE</b>	<b>3.0</b>		<b>\$18,350</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	1.0	\$9,150	\$9,150
Level 3 Special Needs	2.0	\$4,600	\$9,200
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
1,287.9375	1,326.5000	-38.5625	-2.9%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$85,253
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
1,382.0000	1,430.0000	-48.0000	-3.4%
			\$0

**Supplement for Enrolment Decline, Total** **\$85,253**

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,098,419</b>
<b>Supplement for Transportation and Housing</b>	<b>\$752,004</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$470,554</b>
<b>Formula Transition</b>	<b>\$216,826</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$120,863</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$20,602</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$31,135</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>0.0000</b>		<b>\$0</b>
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$15,787,921</b>
Operating Grant from Ministry of Education	\$15,787,921
Estimated 2010/11 Operating Grant from INAC	\$0