

2010/11 Final Operating Grant Full-Year Summary
School District 49 Central Coast

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	226.7500		\$1,528,295
Standard (Regular) Schools	226.7500	\$6,740	\$1,528,295
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	0	\$250	\$0
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$370,410		
Level 1 Special Needs	2.0	\$36,600	\$73,200
Level 2 Special Needs	6.0	\$18,300	\$109,800
Level 3 Special Needs	0.0	\$9,200	\$0
English as a Second Language	3.0	\$1,340	\$4,020
Aboriginal Education	139.0	\$1,160	\$161,240
Adult Education	5.0000	\$4,430	\$22,150

Supplement for Salary Differential

Estimated # of Educators:	12.875	Differential:	-\$3,534
FTE School-Age & Adult FTE (Sept 2010):	231.7500	FTE Distrib'n:	\$41,791
Supplement:			\$0

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
201.2500	190.0000	11.2500	5.9%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
203.0000	219.9375	-16.9375	-7.7%
			\$5,196

Supplement for Enrolment Decline, Total **\$5,196**

Supplement for Unique Geographic Factors	\$2,541,074
Supplement for Transportation and Housing	\$267,575
Summer Learning	\$0
Funding Protection	\$40,744
Formula Transition	\$145,030
Holdback Allocation (Sept 2010)	\$19,954
Holdback Allocation (May 2011)	\$3,401
Holdback Allocation (June 2011)	\$5,140

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$4,926,819
Operating Grant from Ministry of Education	\$2,682,691
Estimated 2010/11 Operating Grant from INAC	\$2,244,128