

2010/11 Final Operating Grant Full-Year Summary
School District 48 Sea to Sky

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,007.6250		\$27,012,490
Standard (Regular) Schools	3,952.8750	\$6,740	\$26,642,378
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	3.7500	\$5,851	\$21,941
Alternate Schools	51.0000	\$6,740	\$343,740
Home Schooling	0	\$250	\$0
Course Challenges	21	\$211	\$4,431

Unique Student Needs, Total	\$4,621,017		
Level 1 Special Needs	4.0	\$36,600	\$146,400
Level 2 Special Needs	125.0	\$18,300	\$2,287,500
Level 3 Special Needs	111.5	\$9,200	\$1,025,800
English as a Second Language	364.0	\$1,340	\$487,760
Aboriginal Education	557.5	\$1,160	\$646,700
Adult Education	6.0625	\$4,430	\$26,857

Supplement for Salary Differential

Estimated # of Educators:	222.983	Differential:	\$303
FTE School-Age & Adult FTE (Sept 2010):	4,013.6875	FTE Distrib'n:	\$723,788
Supplement:			\$791,352

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	17.8750		\$103,699
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	17.2500	\$5,851	\$100,930
Adult Education	0.625	\$4,430	\$2,769
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
3,842.6250	3,847.8125	-5.1875	-0.1%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
4,018.3125	4,081.9375	-63.6250	-1.6%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$2,459,074
Supplement for Transportation and Housing	\$779,936
Summer Learning	\$72,428
Funding Protection	\$0
Formula Transition	-\$248,143
Holdback Allocation (Sept 2010)	\$352,671
Holdback Allocation (May 2011)	\$60,373
Holdback Allocation (June 2011)	\$91,643

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	18.8750		\$106,935
K-Grade 9	0.6250	\$1,950	\$1,219
Grade 10-12	17.5000	\$5,851	\$102,393
Adult Education	0.75	\$4,430	\$3,323

Total 2010/11 Full Year Operating Grant	\$36,203,475
Operating Grant from Ministry of Education	\$36,203,475
Estimated 2010/11 Operating Grant from INAC	\$0