

2010/11 Final Operating Grant Full-Year Summary

School District **45** West Vancouver

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	6,484.8750		\$43,722,351
Standard (Regular) Schools	6,484.8750	\$6,740	\$43,708,058
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	4	\$250	\$1,000
Course Challenges	63	\$211	\$13,293

Unique Student Needs, Total	\$3,565,424		
Level 1 Special Needs	4.0	\$36,600	\$146,400
Level 2 Special Needs	130.5	\$18,300	\$2,388,150
Level 3 Special Needs	23.0	\$9,200	\$211,600
English as a Second Language	581.0	\$1,340	\$778,540
Aboriginal Education	27.0	\$1,160	\$31,320
Adult Education	2.1250	\$4,430	\$9,414

Supplement for Salary Differential

Estimated # of Educators:	360.389	Differential:	-\$1,990
FTE School-Age & Adult FTE (Sept 2010):	6,487.0000	FTE Distrib'n:	\$1,169,801
Supplement:			\$452,627

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	10.0		\$86,950
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	9.0	\$9,150	\$82,350
Level 3 Special Needs	1.0	\$4,600	\$4,600
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
6,187.8750	6,054.4375	133.4375	2.2%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
6,245.9375	5,999.5625	246.3750	4.1%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$1,340,289
Supplement for Transportation and Housing	\$606,479
Summer Learning	\$159,500
Funding Protection	\$0
Formula Transition	\$743,303
Holdback Allocation (Sept 2010)	\$570,669
Holdback Allocation (May 2011)	\$97,273
Holdback Allocation (June 2011)	\$147,009

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$51,491,874
Operating Grant from Ministry of Education	\$51,491,874
Estimated 2010/11 Operating Grant from INAC	\$0