

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 43 Coquitlam**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>30,032.9375</b>		<b>\$202,319,906</b>
Standard (Regular) Schools	29,557.5625	\$6,740	\$199,217,971
Continuing Education (Sept only)	21.5000	\$6,740	\$144,910
Distributed Learning (Sept only)	176.8750	\$5,851	\$1,034,896
Alternate Schools	277.0000	\$6,740	\$1,866,980
Home Schooling	2	\$250	\$500
Course Challenges	259	\$211	\$54,649

<b>Unique Student Needs, Total</b>	<b>\$20,778,899</b>		
Level 1 Special Needs	29.5	\$36,600	\$1,079,700
Level 2 Special Needs	599.0	\$18,300	\$10,961,700
Level 3 Special Needs	286.0	\$9,200	\$2,631,200
English as a Second Language	3,295.0	\$1,340	\$4,415,300
Aboriginal Education	1,141.5	\$1,160	\$1,324,140
Adult Education	82.8125	\$4,430	\$366,859

**Supplement for Salary Differential**

Estimated # of Educators:	1,673.097	Differential:	\$187
FTE School-Age & Adult FTE (Sept 2010):	30,115.7500	FTE Distrib'n:	\$5,430,773
<b>Supplement:</b>			<b>\$5,743,642</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>89.7500</b>		<b>\$491,136</b>
School-Age	12.1250	\$6,740	\$81,723
Adult Education	77.6250	\$4,430	\$343,879
One-Time CE Transition Funding			\$65,534
<b>Distributed Learning FTE</b>	<b>158.2500</b>		<b>\$827,917</b>
K-Grade 9	23.0000	\$2,926	\$67,298
Grade 10-12	113.6250	\$5,851	\$664,820
Adult Education	21.625	\$4,430	\$95,799
<b>Special Needs Enrolment Growth FTE</b>	<b>23.0</b>		<b>\$228,750</b>
Level 1 Special Needs	2.0	\$18,300	\$36,600
Level 2 Special Needs	21.0	\$9,150	\$192,150
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>32.3750</b>	\$3,370	<b>\$109,104</b>
English as a Second Language	36.0	\$670	\$24,120

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
28,570.9375	28,415.1875	155.7500	0.5%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
29,500.1250	29,604.3703	-104.2453	-0.4%
			\$0

**Supplement for Enrolment Decline, Total** **\$0**

<b>Supplement for Unique Geographic Factors</b>	<b>\$317,831</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,265,116</b>
<b>Summer Learning</b>	<b>\$997,200</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>-\$983,688</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$2,642,899</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$452,796</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$686,297</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>49.5000</b>		<b>\$316,329</b>
School-Age	7.3750	\$6,740	\$49,708
Adult Education	42.1250	\$4,430	\$186,614
One-Time CE Transition Funding			\$80,007
<b>Distributed Learning FTE</b>	<b>94.6250</b>		<b>\$510,452</b>
K-Grade 9	7.7500	\$1,950	\$15,113
Grade 10-12	77.7500	\$5,851	\$454,915
Adult Education	9.125	\$4,430	\$40,424

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$236,728,706</b>
Operating Grant from Ministry of Education	\$236,728,706
Estimated 2010/11 Operating Grant from INAC	\$0