

2010/11 Final Operating Grant Full-Year Summary
School District 41 Burnaby

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	23,567.1250		\$158,754,089
Standard (Regular) Schools	23,154.8750	\$6,740	\$156,063,858
Continuing Education (Sept only)	20.5000	\$6,740	\$138,170
Distributed Learning (Sept only)	149.7500	\$5,851	\$876,187
Alternate Schools	242.0000	\$6,740	\$1,631,080
Home Schooling	7	\$250	\$1,750
Course Challenges	204	\$211	\$43,044

Unique Student Needs, Total	\$21,093,616		
Level 1 Special Needs	42.0	\$36,600	\$1,537,200
Level 2 Special Needs	567.5	\$18,300	\$10,385,250
Level 3 Special Needs	194.0	\$9,200	\$1,784,800
English as a Second Language	4,583.5	\$1,340	\$6,141,890
Aboriginal Education	710.5	\$1,160	\$824,180
Adult Education	94.8750	\$4,430	\$420,296

Supplement for Salary Differential

Estimated # of Educators:	1,314.556	Differential:	-\$1,111
FTE School-Age & Adult FTE (Sept 2010):	23,662.0000	FTE Distrib'n:	\$4,266,968
Supplement:			\$2,806,496

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	92.8750		\$459,946
School-Age	21.0000	\$6,740	\$141,540
Adult Education	71.8750	\$4,430	\$318,406
One-Time CE Transition Funding			\$0
Distributed Learning FTE	39.6250		\$212,101
K-Grade 9	4.6250	\$2,926	\$13,533
Grade 10-12	30.6250	\$5,851	\$179,187
Adult Education	4.375	\$4,430	\$19,381
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	43.1250		\$145,331
English as a Second Language	39.5	\$670	\$26,465

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
22,267.6250	22,439.9380	-172.3130	-0.8%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
23,309.6880	23,209.0291	100.6589	0.4%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$189,786
Supplement for Transportation and Housing	\$675,196
Summer Learning	\$2,056,200
Funding Protection	\$0
Formula Transition	\$640,113
Holdback Allocation (Sept 2010)	\$2,073,907
Holdback Allocation (May 2011)	\$354,639
Holdback Allocation (June 2011)	\$536,757

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	88.6250		\$442,563
School-Age	21.6250	\$6,740	\$145,753
Adult Education	67.0000	\$4,430	\$296,810
One-Time CE Transition Funding			\$0
Distributed Learning FTE	16.2500		\$86,075
K-Grade 9	1.6250	\$1,950	\$3,169
Grade 10-12	12.7500	\$5,851	\$74,600
Adult Education	1.875	\$4,430	\$8,306

Total 2010/11 Full Year Operating Grant	\$190,553,280
Operating Grant from Ministry of Education	\$190,537,570
Estimated 2010/11 Operating Grant from INAC	\$15,710