

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 40 New Westminster**

<b>Enrolment-Based Funding (Sept 2010)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Total School-Age FTE:</b>	<b>6,068.8750</b>		<b>\$40,690,648</b>
Standard (Regular) Schools	5,539.6250	\$6,740	\$37,337,073
Continuing Education (Sept only)	13.1250	\$6,740	\$88,463
Distributed Learning (Sept only)	258.1250	\$5,851	\$1,510,289
Alternate Schools	258.0000	\$6,740	\$1,738,920
Home Schooling	2	\$250	\$500
Course Challenges	73	\$211	\$15,403

<b>Unique Student Needs, Total</b>	<b>\$6,819,400</b>		
Level 1 Special Needs	4.0	\$36,600	\$146,400
Level 2 Special Needs	178.5	\$18,300	\$3,266,550
Level 3 Special Needs	113.0	\$9,200	\$1,039,600
English as a Second Language	610.5	\$1,340	\$818,070
Aboriginal Education	357.5	\$1,160	\$414,700
Adult Education	256.0000	\$4,430	\$1,134,080

**Supplement for Salary Differential**

Estimated # of Educators:	351.382	Differential:	\$35
FTE School-Age & Adult FTE (Sept 2010):	6,324.8750	FTE Distrib'n:	\$1,140,565
<b>Supplement:</b>			<b>\$1,152,863</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Continuing Education FTE</b>	<b>255.6250</b>		<b>\$1,165,626</b>
School-Age	14.3750	\$6,740	\$96,888
Adult Education	241.2500	\$4,430	\$1,068,738
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>58.6250</b>		<b>\$278,544</b>
K-Grade 9	10.6250	\$2,926	\$31,089
Grade 10-12	24.5000	\$5,851	\$143,350
Adult Education	23.5	\$4,430	\$104,105
<b>Special Needs Enrolment Growth FTE</b>	<b>24.5</b>		<b>\$174,125</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	13.5	\$9,150	\$123,525
Level 3 Special Needs	11.0	\$4,600	\$50,600
<b>Newcomer Refugees FTE</b>	<b>13.0000</b>	<b>\$3,370</b>	<b>\$43,810</b>
English as a Second Language	13.0	\$670	\$8,710

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$52,859,542</b>
Operating Grant from Ministry of Education	\$52,859,542
Estimated 2010/11 Operating Grant from INAC	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
5,767.7500	5,832.6250	-64.8750	-1.1%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$22,069
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

<b>Significant Cumulative Enrolment Decline</b>			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
6,134.6250	6,045.7510	88.8740	1.5%
			\$0

**Supplement for Enrolment Decline, Total \$22,069**

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,015,773</b>
<b>Supplement for Transportation and Housing</b>	<b>\$19,734</b>
<b>Summer Learning</b>	<b>\$193,600</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>-\$31,549</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$534,061</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$91,793</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$139,233</b>

	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>85.1250</b>		<b>\$388,076</b>
School-Age	4.7500	\$6,740	\$32,015
Adult Education	80.3750	\$4,430	\$356,061
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>32.2500</b>		<b>\$153,026</b>
K-Grade 9	5.0000	\$1,950	\$9,750
Grade 10-12	15.8750	\$5,851	\$92,885
Adult Education	11.375	\$4,430	\$50,391