

2010/11 Final Operating Grant Full-Year Summary

School District 39 Vancouver

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	52,873.0625		\$355,886,647
Standard (Regular) Schools	51,934.5625	\$6,740	\$350,038,951
Continuing Education (Sept only)	186.3750	\$6,740	\$1,256,168
Distributed Learning (Sept only)	752.1250	\$5,851	\$4,400,683
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	8	\$250	\$2,000
Course Challenges	895	\$211	\$188,845

Unique Student Needs, Total	\$61,055,499		
Level 1 Special Needs	86.0	\$36,600	\$3,147,600
Level 2 Special Needs	1,698.0	\$18,300	\$31,073,400
Level 3 Special Needs	666.0	\$9,200	\$6,127,200
English as a Second Language	11,852.5	\$1,340	\$15,882,350
Aboriginal Education	1,911.5	\$1,160	\$2,217,340
Adult Education	588.6250	\$4,430	\$2,607,609

Supplement for Salary Differential

Estimated # of Educators:	2,970.094	Differential:	\$1,086
FTE School-Age & Adult FTE (Sept 2010):	53,461.6875	FTE Distrib'n:	\$9,640,746
Supplement:			\$12,866,268

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	878.5625		\$4,452,784
School-Age	242.7500	\$6,740	\$1,636,135
Adult Education	635.8125	\$4,430	\$2,816,649
One-Time CE Transition Funding			\$0
Distributed Learning FTE	406.3750		\$2,236,971
K-Grade 9	39.1250	\$2,926	\$114,480
Grade 10-12	348.7500	\$5,851	\$2,040,536
Adult Education	18.5	\$4,430	\$81,955
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	30.2500	\$3,370	\$101,943
English as a Second Language	28.0	\$670	\$18,760

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
49,733.1875	50,179.0750	-445.8875	-0.9%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
53,413.9500	54,242.0386	-828.0886	-1.5%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$0
Supplement for Transportation and Housing	\$2,602,574
Summer Learning	\$4,070,700
Funding Protection	\$0
Formula Transition	-\$1,359,137
Holdback Allocation (Sept 2010)	\$4,652,830
Holdback Allocation (May 2011)	\$802,489
Holdback Allocation (June 2011)	\$1,217,606

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	371.8750		\$2,821,635
School-Age	102.0625	\$6,740	\$687,901
Adult Education	269.8125	\$4,430	\$1,195,269
One-Time CE Transition Funding			\$938,465
Distributed Learning FTE	131.1250		\$669,939
K-Grade 9	22.7500	\$1,950	\$44,363
Grade 10-12	102.3750	\$5,851	\$598,996
Adult Education	6	\$4,430	\$26,580

Total 2010/11 Full Year Operating Grant	\$452,097,508
Operating Grant from Ministry of Education	\$452,087,253
Estimated 2010/11 Operating Grant from INAC	\$10,255