

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 37 Delta**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>15,641.3758</b>		<b>\$105,381,168</b>
Standard (Regular) Schools	15,579.1258	\$6,740	\$105,003,308
Continuing Education (Sept only)	4.3750	\$6,740	\$29,488
Distributed Learning (Sept only)	57.8750	\$5,851	\$338,627
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	1	\$250	\$250
Course Challenges	45	\$211	\$9,495

<b>Unique Student Needs, Total</b>	<b>\$14,789,241</b>		
Level 1 Special Needs	12.0	\$36,600	\$439,200
Level 2 Special Needs	514.5	\$18,300	\$9,415,350
Level 3 Special Needs	246.0	\$9,200	\$2,263,200
English as a Second Language	1,385.5	\$1,340	\$1,856,570
Aboriginal Education	502.5	\$1,160	\$582,900
Adult Education	52.3750	\$4,430	\$232,021

**Supplement for Salary Differential**

Estimated # of Educators:	871.875	Differential:	<b>-\$544</b>
FTE School-Age & Adult FTE (Sept 2010):	15,693.7508	FTE Distrib'n:	\$2,830,054
<b>Supplement:</b>			<b>\$2,355,754</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>74.6250</b>		<b>\$370,559</b>
School-Age	6.2500	\$6,740	\$42,125
Adult Education	68.3750	\$4,430	\$302,901
One-Time CE Transition Funding			\$25,533
<b>Distributed Learning FTE</b>	<b>32.6250</b>		<b>\$182,990</b>
K-Grade 9	1.0000	\$2,926	\$2,926
Grade 10-12	28.1250	\$5,851	\$164,559
Adult Education	3.5	\$4,430	\$15,505
<b>Special Needs Enrolment Growth FTE</b>	<b>21.0</b>		<b>\$155,800</b>
Level 1 Special Needs	1.0	\$18,300	\$18,300
Level 2 Special Needs	10.0	\$9,150	\$91,500
Level 3 Special Needs	10.0	\$4,600	\$46,000
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
14,836.5008	14,997.5941	-161.0933	-1.1%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$37,466
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
15,629.5941	15,778.5334	-148.9393	-0.9%
			\$0

**Supplement for Enrolment Decline, Total** **\$37,466**

<b>Supplement for Unique Geographic Factors</b>	<b>\$102,183</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,559,026</b>
<b>Summer Learning</b>	<b>\$551,349</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>-\$68,197</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$1,376,441</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$235,144</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$356,243</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>65.7500</b>		<b>\$312,352</b>
School-Age	9.1250	\$6,740	\$61,503
Adult Education	56.6250	\$4,430	\$250,849
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>33.3750</b>		<b>\$183,568</b>
K-Grade 9	2.0000	\$1,950	\$3,900
Grade 10-12	28.6250	\$5,851	\$167,485
Adult Education	2.75	\$4,430	\$12,183

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$127,881,087</b>
Operating Grant from Ministry of Education	\$127,630,587
Estimated 2010/11 Operating Grant from INAC	\$250,500