

2010/11 Final Operating Grant Full-Year Summary
School District 34 Abbotsford

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	18,704.5000		\$125,944,342
Standard (Regular) Schools	18,279.5000	\$6,740	\$123,203,830
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	163.0000	\$5,851	\$953,713
Alternate Schools	262.0000	\$6,740	\$1,765,880
Home Schooling	17	\$250	\$4,250
Course Challenges	79	\$211	\$16,669

Unique Student Needs, Total	\$17,151,888		
Level 1 Special Needs	23.0	\$36,600	\$841,800
Level 2 Special Needs	496.0	\$18,300	\$9,076,800
Level 3 Special Needs	254.0	\$9,200	\$2,336,800
English as a Second Language	1,982.0	\$1,340	\$2,655,880
Aboriginal Education	1,869.5	\$1,160	\$2,168,620
Adult Education	16.2500	\$4,430	\$71,988

Supplement for Salary Differential

Estimated # of Educators:	1,040.042	Differential:	-\$972
FTE School-Age & Adult FTE (Sept 2010):	18,720.7500	FTE Distrib'n:	\$3,375,913
Supplement:			\$2,364,992

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	52.1250		\$268,451
School-Age	16.2500	\$6,740	\$109,525
Adult Education	35.8750	\$4,430	\$158,926
One-Time CE Transition Funding			\$0
Distributed Learning FTE	83.9375		\$437,871
K-Grade 9	14.5000	\$2,926	\$42,427
Grade 10-12	61.8125	\$5,851	\$361,665
Adult Education	7.625	\$4,430	\$33,779
Special Needs Enrolment Growth FTE	20.5		\$187,575
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	20.5	\$9,150	\$187,575
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
17,555.5000	17,652.2500	-96.7500	-0.5%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
18,575.6250	18,407.6875	167.9375	0.9%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$412,629
Supplement for Transportation and Housing	\$1,999,690
Summer Learning	\$371,468
Funding Protection	\$0
Formula Transition	-\$1,177,072
Holdback Allocation (Sept 2010)	\$1,645,996
Holdback Allocation (May 2011)	\$281,847
Holdback Allocation (June 2011)	\$427,861

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	42.9375		\$243,343
School-Age	23.0000	\$6,740	\$155,020
Adult Education	19.9375	\$4,430	\$88,323
One-Time CE Transition Funding			\$0
Distributed Learning FTE	73.2500		\$380,653
K-Grade 9	10.3750	\$1,950	\$20,231
Grade 10-12	57.6250	\$5,851	\$337,164
Adult Education	5.25	\$4,430	\$23,258

Total 2010/11 Full Year Operating Grant	\$150,941,534
Operating Grant from Ministry of Education	\$150,528,593
Estimated 2010/11 Operating Grant from INAC	\$412,941