

2010/11 Final Operating Grant Full-Year Summary
School District 20 Kootenay-Columbia

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	3,875.1250		\$26,117,987
Standard (Regular) Schools	3,716.0000	\$6,740	\$25,045,840
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	2.0000	\$5,851	\$11,702
Alternate Schools	157.1250	\$6,740	\$1,059,023
Home Schooling	4	\$250	\$1,000
Course Challenges	2	\$211	\$422

Unique Student Needs, Total	\$3,174,950		
Level 1 Special Needs	5.0	\$36,600	\$183,000
Level 2 Special Needs	101.5	\$18,300	\$1,857,450
Level 3 Special Needs	62.5	\$9,200	\$575,000
English as a Second Language	19.0	\$1,340	\$25,460
Aboriginal Education	384.0	\$1,160	\$445,440
Adult Education	20.0000	\$4,430	\$88,600

Supplement for Salary Differential

Estimated # of Educators:	216.396	Differential:	\$3,943
FTE School-Age & Adult FTE (Sept 2010):	3,895.1250	FTE Distrib'n:	\$702,408
Supplement:			\$1,555,657

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	12.8750		\$60,501
School-Age	1.5000	\$6,740	\$10,110
Adult Education	11.3750	\$4,430	\$50,391
One-Time CE Transition Funding			\$0
Distributed Learning FTE	1.1250		\$4,389
K-Grade 9	0.7500	\$2,926	\$2,195
Grade 10-12	0.3750	\$5,851	\$2,194
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
3,743.6250	3,834.2500	-90.6250	-2.4%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$176,192
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
3,959.1250	4,237.8750	-278.7500	-6.6%
			\$0

Supplement for Enrolment Decline, Total **\$176,192**

Supplement for Unique Geographic Factors	\$2,110,808
Supplement for Transportation and Housing	\$1,218,028
Summer Learning	\$0
Funding Protection	\$607,239
Formula Transition	\$636,879
Holdback Allocation (Sept 2010)	\$341,011
Holdback Allocation (May 2011)	\$58,161
Holdback Allocation (June 2011)	\$87,963

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	13.6250		\$65,268
School-Age	2.1250	\$6,740	\$14,323
Adult Education	11.5000	\$4,430	\$50,945
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.7500		\$4,388
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.7500	\$5,851	\$4,388
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$36,219,421
Operating Grant from Ministry of Education	\$36,219,421
Estimated 2010/11 Operating Grant from INAC	\$0