

2010/11 Final Operating Grant Full-Year Summary
School District 10 Arrow Lakes

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	559.5625		\$3,757,116
Standard (Regular) Schools	543.4375	\$6,740	\$3,662,769
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	16.1250	\$5,851	\$94,347
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	0	\$250	\$0
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$350,020		
Level 1 Special Needs	0.0	\$36,600	\$0
Level 2 Special Needs	13.0	\$18,300	\$237,900
Level 3 Special Needs	5.0	\$9,200	\$46,000
English as a Second Language	0.0	\$1,340	\$0
Aboriginal Education	57.0	\$1,160	\$66,120
Adult Education	0.0000	\$4,430	\$0

Supplement for Salary Differential

Estimated # of Educators:	31.087	Differential:	\$2,407
FTE School-Age & Adult FTE (Sept 2010):	559.5625	FTE Distrib'n:	\$100,906
Supplement:			\$175,732

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	9.7500		\$56,159
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	9.1250	\$5,851	\$53,390
Adult Education	0.625	\$4,430	\$2,769
Special Needs Enrolment Growth FTE	2.5		\$22,875
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	2.5	\$9,150	\$22,875
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
545.0625	547.8125	-2.7500	-0.5%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
568.3125	610.9381	-42.6256	-7.0%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$2,481,313
Supplement for Transportation and Housing	\$320,726
Summer Learning	\$0
Funding Protection	\$67,795
Formula Transition	\$6,934
Holdback Allocation (Sept 2010)	\$49,242
Holdback Allocation (May 2011)	\$8,530
Holdback Allocation (June 2011)	\$12,895

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.1250		\$731
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.1250	\$5,851	\$731
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$7,310,068
Operating Grant from Ministry of Education	\$7,310,068
Estimated 2010/11 Operating Grant from INAC	\$0