

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 8 Kootenay Lake**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>4,939.5000</b>		<b>\$33,067,643</b>
Standard (Regular) Schools	4,543.8750	\$6,740	\$30,625,718
Continuing Education (Sept only)	0.6250	\$6,740	\$4,213
Distributed Learning (Sept only)	270.0000	\$5,851	\$1,579,770
Alternate Schools	125.0000	\$6,740	\$842,500
Home Schooling	1	\$250	\$250
Course Challenges	72	\$211	\$15,192

<b>Unique Student Needs, Total</b>	<b>\$4,903,768</b>		
Level 1 Special Needs	4.0	\$36,600	\$146,400
Level 2 Special Needs	159.0	\$18,300	\$2,909,700
Level 3 Special Needs	99.5	\$9,200	\$915,400
English as a Second Language	79.0	\$1,340	\$105,860
Aboriginal Education	658.0	\$1,160	\$763,280
Adult Education	14.2500	\$4,430	\$63,128

**Supplement for Salary Differential**

Estimated # of Educators:	275.208	Differential:	\$2,734
FTE School-Age & Adult FTE (Sept 2010):	4,953.7500	FTE Distrib'n:	\$893,310
<b>Supplement:</b>			<b>\$1,645,729</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>0.8750</b>		<b>\$13,553</b>
School-Age	0.1250	\$6,740	\$843
Adult Education	0.7500	\$4,430	\$3,323
One-Time CE Transition Funding			\$9,387
<b>Distributed Learning FTE</b>	<b>43.7500</b>		<b>\$174,258</b>
K-Grade 9	25.8750	\$2,926	\$75,710
Grade 10-12	13.6250	\$5,851	\$79,720
Adult Education	4.25	\$4,430	\$18,828
<b>Special Needs Enrolment Growth FTE</b>	<b>1.0</b>		<b>\$9,150</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	1.0	\$9,150	\$9,150
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
4,680.3750	4,723.8125	-43.4375	-0.9%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
4,899.0625	4,979.7750	-80.7125	-1.6%
			\$0

**Supplement for Enrolment Decline, Total** **\$0**

<b>Supplement for Unique Geographic Factors</b>	<b>\$6,238,095</b>
<b>Supplement for Transportation and Housing</b>	<b>\$2,394,261</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>\$920,132</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$434,676</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$74,493</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$113,046</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$9,847</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$9,847
<b>Distributed Learning FTE</b>	<b>32.7500</b>		<b>\$129,909</b>
K-Grade 9	15.0000	\$1,950	\$29,250
Grade 10-12	15.5000	\$5,851	\$90,691
Adult Education	2.25	\$4,430	\$9,968

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$50,128,560</b>
Operating Grant from Ministry of Education	\$49,890,980
Estimated 2010/11 Operating Grant from INAC	\$237,580