

2010/11 Final Operating Grant Full-Year Summary
School District 6 Rocky Mountain

| Enrolment-Based Funding (Sept 2010) | Enrolment | Funding Level | Total Funding |
|--|-------------------|---------------|---------------------|
| Total School-Age FTE: | 3,146.6875 | | \$21,185,477 |
| Standard (Regular) Schools | 3,021.9375 | \$6,740 | \$20,367,859 |
| Continuing Education (Sept only) | 0.0000 | \$6,740 | \$0 |
| Distributed Learning (Sept only) | 26.3750 | \$5,851 | \$154,320 |
| Alternate Schools | 98.3750 | \$6,740 | \$663,048 |
| Home Schooling | 1 | \$250 | \$250 |
| Course Challenges | 0 | \$211 | \$0 |

| Unique Student Needs, Total | \$2,837,183 | | |
|------------------------------------|--------------------|----------|-------------|
| Level 1 Special Needs | 4.0 | \$36,600 | \$146,400 |
| Level 2 Special Needs | 84.0 | \$18,300 | \$1,537,200 |
| Level 3 Special Needs | 50.0 | \$9,200 | \$460,000 |
| English as a Second Language | 51.0 | \$1,340 | \$68,340 |
| Aboriginal Education | 528.5 | \$1,160 | \$613,060 |
| Adult Education | 2.7500 | \$4,430 | \$12,183 |

Supplement for Salary Differential

| | | | |
|---|------------|----------------|------------------|
| Estimated # of Educators: | 174.969 | Differential: | \$63 |
| FTE School-Age & Adult FTE (Sept 2010): | 3,149.4375 | FTE Distrib'n: | \$567,938 |
| Supplement: | | | \$578,961 |

| Enrolment-Based Funding (Feb 2011) | Enrolment | Funding Level | Total Funding |
|---|----------------|---------------|------------------|
| Continuing Education FTE | 2.0000 | | \$9,149 |
| School-Age | 0.1250 | \$6,740 | \$843 |
| Adult Education | 1.8750 | \$4,430 | \$8,306 |
| One-Time CE Transition Funding | | | \$0 |
| Distributed Learning FTE | 21.2500 | | \$123,090 |
| K-Grade 9 | 0.0000 | \$2,926 | \$0 |
| Grade 10-12 | 20.3750 | \$5,851 | \$119,214 |
| Adult Education | 0.875 | \$4,430 | \$3,876 |
| Special Needs Enrolment Growth FTE | 3.0 | | \$13,800 |
| Level 1 Special Needs | 0.0 | \$18,300 | \$0 |
| Level 2 Special Needs | 0.0 | \$9,150 | \$0 |
| Level 3 Special Needs | 3.0 | \$4,600 | \$13,800 |
| Newcomer Refugees FTE | 0.0000 | | \$0 |
| English as a Second Language | 0.0 | \$670 | \$0 |

| Supplement for Enrolment Decline (based on Sept enrolments) | | | |
|--|-------------------------|------------------|-------|
| (excludes Kindergarten and Continuing Education) | | | |
| 2010/11 School-Age FTE | 2009/10 School-Age FTE* | Enrolment Change | |
| 2,952.1875 | 3,001.4375 | -49.2500 | -1.6% |

*Includes adjustments in enrolments made subsequent to March 2010

| | | | |
|---|--|---------|----------|
| Decline between 1% and 4% of previous year's FTE: | | | |
| Supplement = Eligible Decline x | | \$3,370 | \$64,824 |
| Decline greater than 4% of previous year's FTE: | | | |
| Supplement = Eligible Decline x | | \$5,055 | \$0 |

| Significant Cumulative Enrolment Decline | | | |
|---|------------------------|------------------|-------|
| 2009/10 School-Age FTE | 2007/08 School-Age FTE | Enrolment Change | |
| 3,122.5625 | 3,248.9375 | -126.3750 | -3.9% |
| | | | \$0 |

Supplement for Enrolment Decline, Total **\$64,824**

| | |
|--|--------------------|
| Supplement for Unique Geographic Factors | \$4,280,208 |
| Supplement for Transportation and Housing | \$1,638,477 |
| Summer Learning | \$0 |
| Funding Protection | \$0 |
| Formula Transition | \$185,834 |
| Holdback Allocation (Sept 2010) | \$276,909 |
| Holdback Allocation (May 2011) | \$47,508 |
| Holdback Allocation (June 2011) | \$72,147 |

| | Enrolment | Funding Level | Total Funding |
|---|----------------|---------------|-----------------|
| Enrolment-Based Funding (May 2011) | | | |
| Continuing Education FTE | 2.8750 | | \$14,469 |
| School-Age | 0.7500 | \$6,740 | \$5,055 |
| Adult Education | 2.1250 | \$4,430 | \$9,414 |
| One-Time CE Transition Funding | | | \$0 |
| Distributed Learning FTE | 15.7500 | | \$90,555 |
| K-Grade 9 | 0.0000 | \$1,950 | \$0 |
| Grade 10-12 | 14.6250 | \$5,851 | \$85,571 |
| Adult Education | 1.125 | \$4,430 | \$4,984 |

| | |
|--|---------------------|
| Total 2010/11 Full Year Operating Grant | \$31,418,591 |
| Operating Grant from Ministry of Education | \$31,294,666 |
| Estimated 2010/11 Operating Grant from INAC | \$123,925 |