

2010/11 Final Operating Grant Full-Year Summary
School District 5 Southeast Kootenay

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	5,238.6250		\$35,281,407
Standard (Regular) Schools	5,129.8750	\$6,740	\$34,575,358
Continuing Education (Sept only)	0.7500	\$6,740	\$5,055
Distributed Learning (Sept only)	31.0000	\$5,851	\$181,381
Alternate Schools	77.0000	\$6,740	\$518,980
Home Schooling	0	\$250	\$0
Course Challenges	3	\$211	\$633

Unique Student Needs, Total	\$5,253,045		
Level 1 Special Needs	9.0	\$36,600	\$329,400
Level 2 Special Needs	158.0	\$18,300	\$2,891,400
Level 3 Special Needs	134.5	\$9,200	\$1,237,400
English as a Second Language	16.0	\$1,340	\$21,440
Aboriginal Education	661.0	\$1,160	\$766,760
Adult Education	1.5000	\$4,430	\$6,645

Supplement for Salary Differential

Estimated # of Educators:	291.118	Differential:	\$2,420
FTE School-Age & Adult FTE (Sept 2010):	5,240.1250	FTE Distrib'n:	\$944,952
Supplement:			\$1,649,458

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	1.8750		\$46,341
School-Age	1.7500	\$6,740	\$11,795
Adult Education	0.1250	\$4,430	\$554
One-Time CE Transition Funding			\$33,992
Distributed Learning FTE	36.1250		\$183,215
K-Grade 9	9.6250	\$2,926	\$28,163
Grade 10-12	26.5000	\$5,851	\$155,052
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
4,934.3750	4,976.3750	-42.0000	-0.8%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
5,154.1250	5,384.8750	-230.7500	-4.3%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$4,752,779
Supplement for Transportation and Housing	\$1,498,770
Summer Learning	\$39,800
Funding Protection	\$0
Formula Transition	\$382,592
Holdback Allocation (Sept 2010)	\$460,999
Holdback Allocation (May 2011)	\$79,075
Holdback Allocation (June 2011)	\$120,060

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.3750		\$36,176
School-Age	0.2500	\$6,740	\$1,685
Adult Education	0.1250	\$4,430	\$554
One-Time CE Transition Funding			\$33,937
Distributed Learning FTE	34.8750		\$156,347
K-Grade 9	11.0000	\$1,950	\$21,450
Grade 10-12	20.5000	\$5,851	\$119,946
Adult Education	3.375	\$4,430	\$14,951

Total 2010/11 Full Year Operating Grant	\$49,940,064
Operating Grant from Ministry of Education	\$49,638,378
Estimated 2010/11 Operating Grant from INAC	\$301,686