

2009/10 Operating Grant Full Year Summary
School District 93 Conseil scolaire francophone

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,295.2500	\$5,851	\$32,351,694
Regular and Continuing Education	4,268.6250	\$5,851	\$32,185,377
Distributed Learning (Sept only)	26.6250	\$5,851	\$155,783
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	7	\$250	\$1,750
Course Challenges	48	\$183	\$8,784

Unique Student Needs, Total	\$3,444,638		
Level 1 Special Needs	2.0	\$32,000	\$64,000
Level 2 Special Needs	71.0	\$16,000	\$1,136,000
Level 3 Special Needs	30.0	\$8,000	\$240,000
English as a Second Language	1,415.0	\$1,174	\$1,661,210
Aboriginal Education	314.0	\$1,014	\$318,396
Adult Education	6.5000	\$3,851	\$25,032

Supplement for Salary Differential

Estimated # of Educators: Not Applicable	Differential:	\$0
Supplement:		\$0

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	25.1250		\$146,007
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	24.6250	\$5,851	\$144,081
Adult Education	0.5	\$3,851	\$1,926
Special Needs Enrolment Growth FTE	2.0		\$16,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	2.0	\$8,000	\$16,000
Level 3 Special Needs	0.0	\$4,000	\$0
Newcomer Refugees FTE	8.0000	\$2,926	\$23,408
English as a Second Language	8.0	\$587	\$4,696
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$55,622,183
Operating Grant from Ministry of Education	\$55,604,659
Estimated 2009/10 Operating Grant from INAC	\$17,524

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
4,295.2500	4,169.8750	125.3750	3.0%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
4,169.8750	3,743.5000	426.3750	11.4%
			\$0
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$5,047,617
Supplement for Unique Geographic Factors	\$11,031,072
Supplement for Transportation and Housing	\$3,400,440
Summer Learning	\$0
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	24.6250		\$143,081
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	24.1250	\$5,851	\$141,155
Adult Education	0.5	\$3,851	\$1,926
Funding Protection Adjustment			\$0
Additional Operating Funds	4,344.0000	\$3.11	\$13,530