

2009/10 Operating Grant Full Year Summary
School District 92 Nisga'a

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	398.3750	\$5,851	\$2,330,892
Regular and Continuing Education	398.3750	\$5,851	\$2,330,892
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$1,127,232		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	14.0	\$16,000	\$224,000
Level 3 Special Needs	19.0	\$8,000	\$152,000
English as a Second Language	149.0	\$1,174	\$174,926
Aboriginal Education	391.0	\$1,014	\$396,474
Adult Education	37.1250	\$3,982	\$147,832

Supplement for Salary Differential

Estimated # of Educators:	22.132	Differential:	\$3,917
Supplement:		\$86,691	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,982	\$0
Special Needs Enrolment Growth FTE	3.0		\$12,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	0.0	\$8,000	\$0
Level 3 Special Needs	3.0	\$4,000	\$12,000
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$7,002,100
Operating Grant from Ministry of Education	\$85,527
Estimated 2009/10 Operating Grant from INAC	\$6,916,573

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
398.3750	406.8750	-8.5000	-2.1%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$12,966
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
406.8750	429.0000	-22.1250	-5.2%
			\$0
Supplement for Enrolment Decline, Total			\$12,966

Labour Settlement Funding	\$934,203
Supplement for Unique Geographic Factors	\$2,051,171
Supplement for Transportation and Housing	\$408,304
Summer Learning	\$37,400
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,982	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	398.3750	\$3.11	\$1,241