

2009/10 Operating Grant Full Year Summary
School District 87 Stikine

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	213.7500	\$5,851	\$1,250,651
Regular and Continuing Education	213.7500	\$5,851	\$1,250,651
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$490,404		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	11.0	\$16,000	\$176,000
Level 3 Special Needs	3.0	\$8,000	\$24,000
English as a Second Language	41.0	\$1,174	\$48,134
Aboriginal Education	172.0	\$1,014	\$174,408
Adult Education	8.3750	\$4,282	\$35,862

Supplement for Salary Differential

Estimated # of Educators:	11.875	Differential:	\$8,680
Supplement:			\$103,075

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,282	\$0
Special Needs Enrolment Growth FTE	-1.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-1.0	\$8,000	\$0
Level 3 Special Needs	0.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$5,655,009
Operating Grant from Ministry of Education	\$4,800,699
Estimated 2009/10 Operating Grant from INAC	\$854,310

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
213.7500	231.1250	-17.3750	-7.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$20,288
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$35,674
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
231.1250	259.7500	-28.6250	-11.0%
			\$30,555
Supplement for Enrolment Decline, Total			\$86,517

Labour Settlement Funding	\$531,917
Supplement for Unique Geographic Factors	\$2,577,017
Supplement for Transportation and Housing	\$334,893
Summer Learning	\$0
Funding Protection	\$280,535
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,282	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	0.0000	\$0.00	\$0