

**2009/10 Operating Grant Full Year Summary**  
**School District 83 North Okanagan-Shuswap**

<b>Enrolment-Based Funding (Sept 2009)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	6,600.3750	\$5,851	<b>\$38,619,044</b>
Regular and Continuing Education	6,412.0000	\$5,851	\$37,516,612
Distributed Learning (Sept only)	53.3750	\$5,851	\$312,297
Alternate Schools	135.0000	\$5,851	\$789,885
Home Schooling (Sept only)	1	\$250	\$250
Course Challenges	0	\$183	\$0

<b>Unique Student Needs, Total</b>	<b>\$7,320,116</b>		
Level 1 Special Needs	5.0	\$32,000	\$160,000
Level 2 Special Needs	279.5	\$16,000	\$4,472,000
Level 3 Special Needs	154.5	\$8,000	\$1,236,000
English as a Second Language	62.5	\$1,174	\$73,375
Aboriginal Education	872.0	\$1,014	\$884,208
Adult Education	122.5000	\$4,037	\$494,533

**Supplement for Salary Differential**

Estimated # of Educators:	366.688	Differential:	\$2,923
Supplement:		<b>\$1,071,829</b>	

<b>Enrolment-Based Funding (Feb 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Distributed Learning FTE</b>	<b>37.1250</b>		<b>\$193,115</b>
K-Grade 9	7.0000	\$2,926	\$20,482
Grade 10-12	28.1250	\$5,851	\$164,559
Adult Education	2	\$4,037	\$8,074
<b>Special Needs Enrolment Growth FTE</b>	<b>-2.0</b>		<b>\$52,000</b>
Level 1 Special Needs	-0.5	\$16,000	\$0
Level 2 Special Needs	6.5	\$8,000	\$52,000
Level 3 Special Needs	-8.0	\$4,000	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>	\$2,926	<b>\$0</b>
English as a Second Language	0.0	\$587	\$0
<b>Funding Protection Adjustment</b>			<b>\$13,340</b>

**Total 2009/10 Full Year Operating Grant**

Operating Grant from Ministry of Education	\$60,716,777
Estimated 2009/10 Operating Grant from INAC	\$1,255,478
<b>Total 2009/10 Full Year Operating Grant</b>	<b>\$61,972,255</b>

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
6,600.3750	6,900.9375	-300.5625	-4.4%

\*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$605,764
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$107,616

<b>Significant Cumulative Enrolment Decline</b>			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
6,900.9375	7,152.0625	-251.1250	-3.5%
Supplement for Enrolment Decline, Total			<b>\$713,380</b>

<b>Labour Settlement Funding</b>	<b>\$7,082,248</b>
<b>Supplement for Unique Geographic Factors</b>	<b>\$3,480,670</b>
<b>Supplement for Transportation and Housing</b>	<b>\$2,649,975</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$653,117</b>
<b>Other</b>	<b>\$0</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2010)</b>			
<b>Distributed Learning FTE</b>	<b>26.7500</b>		<b>\$139,166</b>
K-Grade 9	3.7500	\$1,950	\$7,313
Grade 10-12	21.5000	\$5,851	\$125,797
Adult Education	1.5	\$4,037	\$6,056
<b>Funding Protection Adjustment</b>			<b>-\$15,745</b>
<b>Additional Operating Funds</b>	<b>0.0000</b>	\$0.00	<b>\$0</b>