

2009/10 Operating Grant Full Year Summary
School District 82 Coast Mountains

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	5,042.0000	\$5,851	\$29,501,291
Regular and Continuing Education	4,764.0000	\$5,851	\$27,874,164
Distributed Learning (Sept only)	88.0000	\$5,851	\$514,888
Alternate Schools	190.0000	\$5,851	\$1,111,690
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	3	\$183	\$549

Unique Student Needs, Total	\$6,691,859		
Level 1 Special Needs	3.0	\$32,000	\$96,000
Level 2 Special Needs	219.0	\$16,000	\$3,504,000
Level 3 Special Needs	58.5	\$8,000	\$468,000
English as a Second Language	400.5	\$1,174	\$470,187
Aboriginal Education	2,081.5	\$1,014	\$2,110,641
Adult Education	10.6250	\$4,050	\$43,031

Supplement for Salary Differential

Estimated # of Educators:	280.111	Differential:	\$4,092
Supplement:		\$1,146,214	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	90.6250		\$430,959
K-Grade 9	12.6250	\$2,926	\$36,941
Grade 10-12	43.3750	\$5,851	\$253,787
Adult Education	34.625	\$4,050	\$140,231
Special Needs Enrolment Growth FTE	3.5		\$16,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-0.5	\$8,000	\$0
Level 3 Special Needs	4.0	\$4,000	\$16,000
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
5,042.0000	5,217.6875	-175.6875	-3.4%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$361,392
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
5,217.9375	5,482.8750	-264.9375	-4.8%
			\$0
Supplement for Enrolment Decline, Total			\$361,392

Labour Settlement Funding	\$6,504,070
Supplement for Unique Geographic Factors	\$4,307,725
Supplement for Transportation and Housing	\$2,002,455
Summer Learning	\$0
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	58.7500		\$272,770
K-Grade 9	10.7500	\$1,950	\$20,963
Grade 10-12	31.8750	\$5,851	\$186,501
Adult Education	16.125	\$4,050	\$65,306
Funding Protection Adjustment			\$0
Additional Operating Funds	5,127.1458	\$3.11	\$15,969

Total 2009/10 Full Year Operating Grant	\$51,250,704
Operating Grant from Ministry of Education	\$45,241,032
Estimated 2009/10 Operating Grant from INAC	\$6,009,672