

2009/10 Operating Grant Full Year Summary
School District 81 Fort Nelson

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	863.2500	\$5,851	\$5,051,425
Regular and Continuing Education	863.2500	\$5,851	\$5,050,876
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	3	\$183	\$549

Unique Student Needs, Total	\$795,857		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	16.0	\$16,000	\$256,000
Level 3 Special Needs	28.0	\$8,000	\$224,000
English as a Second Language	16.0	\$1,174	\$18,784
Aboriginal Education	256.0	\$1,014	\$259,584
Adult Education	1.3750	\$3,992	\$5,489

Supplement for Salary Differential

Estimated # of Educators:	47.958	Differential:	\$3,165
Supplement:	\$151,787		

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,992	\$0
Special Needs Enrolment Growth FTE	1.0		\$12,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-2.0	\$8,000	\$0
Level 3 Special Needs	3.0	\$4,000	\$12,000
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$12,000

Total 2009/10 Full Year Operating Grant	\$9,501,116
Operating Grant from Ministry of Education	\$9,501,116
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
863.2500	852.1875	11.0625	1.3%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
852.1875	998.0000	-145.8125	-14.6%
			\$222,237
Supplement for Enrolment Decline, Total			\$222,237

Labour Settlement Funding	\$1,145,070
Supplement for Unique Geographic Factors	\$1,658,209
Supplement for Transportation and Housing	\$392,334
Summer Learning	\$0
Funding Protection	\$84,197
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,992	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	0.0000	\$0.00	\$0