

2009/10 Operating Grant Full Year Summary
School District 79 Cowichan Valley

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	8,272.0625	\$5,851	\$48,400,338
Regular and Continuing Education	7,966.5625	\$5,851	\$46,612,357
Distributed Learning (Sept only)	0.5000	\$5,851	\$2,926
Alternate Schools	305.0000	\$5,851	\$1,784,555
Home Schooling (Sept only)	2	\$250	\$500
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$6,534,610		
Level 1 Special Needs	5.0	\$32,000	\$160,000
Level 2 Special Needs	214.5	\$16,000	\$3,432,000
Level 3 Special Needs	91.0	\$8,000	\$728,000
English as a Second Language	399.5	\$1,174	\$469,013
Aboriginal Education	1,302.5	\$1,014	\$1,320,735
Adult Education	106.3750	\$3,994	\$424,862

Supplement for Salary Differential

Estimated # of Educators:	459.559	Differential:	\$3,583
Supplement:		\$1,646,600	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	5.3750		\$22,860
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.7500	\$5,851	\$4,388
Adult Education	4.625	\$3,994	\$18,472
Special Needs Enrolment Growth FTE	15.0		\$76,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	4.0	\$8,000	\$32,000
Level 3 Special Needs	11.0	\$4,000	\$44,000
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$26,699

Total 2009/10 Full Year Operating Grant	\$70,312,920
Operating Grant from Ministry of Education	\$65,682,165
Estimated 2009/10 Operating Grant from INAC	\$4,630,755

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
8,272.0625	8,444.5000	-172.4375	-2.0%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$257,466
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
8,444.5000	8,913.0000	-468.5000	-5.3%
			\$0
Supplement for Enrolment Decline, Total			\$257,466

Labour Settlement Funding	\$8,386,008
Supplement for Unique Geographic Factors	\$1,967,586
Supplement for Transportation and Housing	\$2,208,103
Summer Learning	\$66,400
Funding Protection	\$736,194
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	4.3750		\$20,723
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	1.7500	\$5,851	\$10,239
Adult Education	2.625	\$3,994	\$10,484
Funding Protection Adjustment			\$16,731
Additional Operating Funds	0.0000	\$0.00	\$0