

2009/10 Operating Grant Full Year Summary
School District 74 Gold Trail

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	1,319.1875	\$5,851	\$7,718,999
Regular and Continuing Education	1,281.9375	\$5,851	\$7,500,616
Distributed Learning (Sept only)	37.2500	\$5,851	\$217,950
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	1	\$250	\$250
Course Challenges	1	\$183	\$183

Unique Student Needs, Total	\$2,133,810		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	56.0	\$16,000	\$896,000
Level 3 Special Needs	10.0	\$8,000	\$80,000
English as a Second Language	299.0	\$1,174	\$351,026
Aboriginal Education	735.0	\$1,014	\$745,290
Adult Education	7.5625	\$3,900	\$29,494

Supplement for Salary Differential

Estimated # of Educators:	73.288	Differential:	\$0
Supplement:			\$0

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	18.2500		\$68,753
K-Grade 9	11.0000	\$2,926	\$32,186
Grade 10-12	4.2500	\$5,851	\$24,867
Adult Education	3	\$3,900	\$11,700
Special Needs Enrolment Growth FTE	-5.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-1.0	\$8,000	\$0
Level 3 Special Needs	-4.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$122,722

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
1,319.1875	1,419.8750	-100.6875	-7.1%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$124,636
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$192,600
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
1,419.8750	1,629.5625	-209.6875	-12.9%
			\$279,779
Supplement for Enrolment Decline, Total			\$597,015

Labour Settlement Funding	\$2,430,592
Supplement for Unique Geographic Factors	\$3,849,546
Supplement for Transportation and Housing	\$1,286,950
Summer Learning	\$0
Funding Protection	\$2,199,371
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	6.1250		\$23,402
K-Grade 9	2.3750	\$1,950	\$4,631
Grade 10-12	2.1250	\$5,851	\$12,433
Adult Education	1.625	\$3,900	\$6,338
Funding Protection Adjustment			\$79,815
Additional Operating Funds	0.0000	\$0.00	\$0

Total 2009/10 Full Year Operating Grant	\$20,510,975
Operating Grant from Ministry of Education	\$20,410,839
Estimated 2009/10 Operating Grant from INAC	\$100,136