

2009/10 Operating Grant Full Year Summary
School District 72 Campbell River

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	5,425.0000	\$5,851	\$31,744,054
Regular and Continuing Education	5,279.2500	\$5,851	\$30,888,892
Distributed Learning (Sept only)	39.7500	\$5,851	\$232,577
Alternate Schools	106.0000	\$5,851	\$620,206
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	13	\$183	\$2,379

Unique Student Needs, Total	\$6,529,365		
Level 1 Special Needs	7.5	\$32,000	\$240,000
Level 2 Special Needs	267.5	\$16,000	\$4,280,000
Level 3 Special Needs	60.0	\$8,000	\$480,000
English as a Second Language	261.0	\$1,174	\$306,414
Aboriginal Education	1,052.5	\$1,014	\$1,067,235
Adult Education	38.2500	\$4,071	\$155,716

Supplement for Salary Differential

Estimated # of Educators:	301.389	Differential:	\$3,439
Supplement:		\$1,036,477	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	16.7500		\$85,939
K-Grade 9	4.1250	\$2,926	\$12,070
Grade 10-12	12.6250	\$5,851	\$73,869
Adult Education	0	\$4,071	\$0
Special Needs Enrolment Growth FTE	-6.5		\$0
Level 1 Special Needs	-2.0	\$16,000	\$0
Level 2 Special Needs	-0.5	\$8,000	\$0
Level 3 Special Needs	-4.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$49,162,376
Operating Grant from Ministry of Education	\$47,662,566
Estimated 2009/10 Operating Grant from INAC	\$1,499,810

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
5,425.0000	5,516.0000	-91.0000	-1.6%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$104,868
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
5,516.2500	5,884.2500	-368.0000	-6.3%
			\$0
Supplement for Enrolment Decline, Total			\$104,868

Labour Settlement Funding	\$5,802,220
Supplement for Unique Geographic Factors	\$2,278,782
Supplement for Transportation and Housing	\$1,335,955
Summer Learning	\$92,400
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	29.1250		\$135,301
K-Grade 9	9.0000	\$1,950	\$17,550
Grade 10-12	20.1250	\$5,851	\$117,751
Adult Education	0	\$4,071	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	5,462.8125	\$3.11	\$17,015