

2009/10 Operating Grant Full Year Summary
School District 70 Alberni

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	3,980.6250	\$5,851	\$23,292,101
Regular and Continuing Education	3,739.7500	\$5,851	\$21,881,277
Distributed Learning (Sept only)	37.5000	\$5,851	\$219,413
Alternate Schools	203.3750	\$5,851	\$1,189,947
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	8	\$183	\$1,464

Unique Student Needs, Total	\$4,961,401		
Level 1 Special Needs	6.0	\$32,000	\$192,000
Level 2 Special Needs	150.0	\$16,000	\$2,400,000
Level 3 Special Needs	48.0	\$8,000	\$384,000
English as a Second Language	466.5	\$1,174	\$547,671
Aboriginal Education	1,071.5	\$1,014	\$1,086,501
Adult Education	85.8750	\$4,090	\$351,229

Supplement for Salary Differential

Estimated # of Educators:	221.146	Differential:	\$712
Supplement:		\$157,456	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	46.0000		\$233,136
K-Grade 9	9.0000	\$2,926	\$26,334
Grade 10-12	31.5000	\$5,851	\$184,307
Adult Education	5.5	\$4,090	\$22,495
Special Needs Enrolment Growth FTE	1.0		\$64,000
Level 1 Special Needs	-1.0	\$16,000	\$0
Level 2 Special Needs	8.0	\$8,000	\$64,000
Level 3 Special Needs	-6.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			-\$52,447

Total 2009/10 Full Year Operating Grant

Operating Grant from Ministry of Education	\$34,881,564
Estimated 2009/10 Operating Grant from INAC	\$2,496,296

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
3,980.6250	4,002.0000	-21.3750	-0.5%

*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0

Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
4,002.0000	4,255.2500	-253.2500	-6.0%
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$4,320,663
Supplement for Unique Geographic Factors	\$2,393,805
Supplement for Transportation and Housing	\$1,390,298
Summer Learning	\$84,000
Funding Protection	\$281,969
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	48.0000		\$238,854
K-Grade 9	8.0000	\$1,950	\$15,600
Grade 10-12	33.8750	\$5,851	\$198,203
Adult Education	6.125	\$4,090	\$25,051
Funding Protection Adjustment			\$0
Additional Operating Funds	4,053.1667	\$3.11	\$12,624