

2009/10 Operating Grant Full Year Summary
School District 69 Qualicum

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,479.3750	\$5,851	\$26,210,939
Regular and Continuing Education	4,236.6250	\$5,851	\$24,788,493
Distributed Learning (Sept only)	80.6250	\$5,851	\$471,737
Alternate Schools	162.1250	\$5,851	\$948,593
Home Schooling (Sept only)	7	\$250	\$1,750
Course Challenges	2	\$183	\$366

Unique Student Needs, Total	\$3,743,723		
Level 1 Special Needs	6.5	\$32,000	\$208,000
Level 2 Special Needs	162.0	\$16,000	\$2,592,000
Level 3 Special Needs	49.5	\$8,000	\$396,000
English as a Second Language	66.0	\$1,174	\$77,484
Aboriginal Education	386.5	\$1,014	\$391,911
Adult Education	19.5625	\$4,004	\$78,328

Supplement for Salary Differential

Estimated # of Educators:	248.854	Differential:	\$3,783
Supplement:		\$941,415	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	30.7500		\$147,667
K-Grade 9	10.0000	\$2,926	\$29,260
Grade 10-12	19.1250	\$5,851	\$111,900
Adult Education	1.625	\$4,004	\$6,507
Special Needs Enrolment Growth FTE	-1.0		\$32,000
Level 1 Special Needs	1.0	\$16,000	\$16,000
Level 2 Special Needs	2.0	\$8,000	\$16,000
Level 3 Special Needs	-4.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$40,514,848
Operating Grant from Ministry of Education	\$40,506,040
Estimated 2009/10 Operating Grant from INAC	\$8,808

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
4,479.3750	4,639.8750	-160.5000	-3.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$333,860
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
4,639.8750	4,823.5000	-183.6250	-3.8%
			\$0
Supplement for Enrolment Decline, Total			\$333,860

Labour Settlement Funding	\$4,913,779
Supplement for Unique Geographic Factors	\$1,996,652
Supplement for Transportation and Housing	\$1,856,236
Summer Learning	\$50,800
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	53.6250		\$273,609
K-Grade 9	9.3750	\$1,950	\$18,281
Grade 10-12	42.3125	\$5,851	\$247,570
Adult Education	1.9375	\$4,004	\$7,758
Funding Protection Adjustment			\$0
Additional Operating Funds	4,548.9375	\$3.11	\$14,168