

2009/10 Operating Grant Full Year Summary
School District 64 Gulf Islands

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	1,454.5000	\$5,851	\$8,511,530
Regular and Continuing Education	1,383.0000	\$5,851	\$8,091,933
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	71.5000	\$5,851	\$418,347
Home Schooling (Sept only)	5	\$250	\$1,250
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$1,437,275		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	57.0	\$16,000	\$912,000
Level 3 Special Needs	29.0	\$8,000	\$232,000
English as a Second Language	13.0	\$1,174	\$15,262
Aboriginal Education	109.5	\$1,014	\$111,033
Adult Education	34.0000	\$3,970	\$134,980

Supplement for Salary Differential

Estimated # of Educators:	80.806	Differential:	\$1,726
Supplement:			\$139,471

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,970	\$0
Special Needs Enrolment Growth FTE	5.0		\$20,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	0.0	\$8,000	\$0
Level 3 Special Needs	5.0	\$4,000	\$20,000
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$15,770,521
Operating Grant from Ministry of Education	\$15,770,521
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
1,454.5000	1,491.7500	-37.2500	-2.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$65,345
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
1,491.7500	1,491.3750	0.3750	0.0%
Supplement for Enrolment Decline, Total			\$65,345

Labour Settlement Funding	\$1,656,790
Supplement for Unique Geographic Factors	\$2,871,271
Supplement for Transportation and Housing	\$1,064,309
Summer Learning	\$0
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,970	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	1,454.5000	\$3.11	\$4,530