

2009/10 Operating Grant Full Year Summary
School District 60 Peace River North

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	5,505.5000	\$5,851	\$32,215,578
Regular and Continuing Education	5,314.5000	\$5,851	\$31,095,140
Distributed Learning (Sept only)	179.0000	\$5,851	\$1,047,329
Alternate Schools	12.0000	\$5,851	\$70,212
Home Schooling (Sept only)	5	\$250	\$1,250
Course Challenges	9	\$183	\$1,647

Unique Student Needs, Total	\$5,253,540		
Level 1 Special Needs	6.0	\$32,000	\$192,000
Level 2 Special Needs	163.0	\$16,000	\$2,608,000
Level 3 Special Needs	123.0	\$8,000	\$984,000
English as a Second Language	286.5	\$1,174	\$336,351
Aboriginal Education	1,020.5	\$1,014	\$1,034,787
Adult Education	24.6250	\$3,996	\$98,402

Supplement for Salary Differential

Estimated # of Educators:	305.861	Differential:	\$599
Supplement:			\$183,211

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	91.8750		\$438,966
K-Grade 9	28.0000	\$2,926	\$81,928
Grade 10-12	54.8750	\$5,851	\$321,074
Adult Education	9	\$3,996	\$35,964
Special Needs Enrolment Growth FTE	-10.5		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-8.5	\$8,000	\$0
Level 3 Special Needs	-2.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$52,643,738
Operating Grant from Ministry of Education	\$52,643,738
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
5,505.5000	5,468.1250	37.3750	0.7%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
5,468.1250	5,606.6875	-138.5625	-2.5%
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$6,397,307
Supplement for Unique Geographic Factors	\$5,033,945
Supplement for Transportation and Housing	\$2,778,609
Summer Learning	\$0
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	67.8125		\$325,060
K-Grade 9	15.5000	\$1,950	\$30,225
Grade 10-12	46.2500	\$5,851	\$270,609
Adult Education	6.0625	\$3,996	\$24,226
Funding Protection Adjustment			\$0
Additional Operating Funds	5,625.7917	\$3.11	\$17,522