

2009/10 Operating Grant Full Year Summary
School District 58 Nicola-Similkameen

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	2,380.0625	\$5,851	\$13,926,112
Regular and Continuing Education	2,152.8125	\$5,851	\$12,596,106
Distributed Learning (Sept only)	117.7500	\$5,851	\$688,955
Alternate Schools	109.5000	\$5,851	\$640,685
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	2	\$183	\$366

Unique Student Needs, Total	\$3,393,293		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	93.5	\$16,000	\$1,496,000
Level 3 Special Needs	81.0	\$8,000	\$648,000
English as a Second Language	81.0	\$1,174	\$95,094
Aboriginal Education	930.0	\$1,014	\$943,020
Adult Education	44.7500	\$4,004	\$179,179

Supplement for Salary Differential

Estimated # of Educators:	132.226	Differential:	\$2,369
Supplement:			\$313,243

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	61.0000		\$303,188
K-Grade 9	11.5000	\$2,926	\$33,649
Grade 10-12	38.6250	\$5,851	\$225,995
Adult Education	10.875	\$4,004	\$43,544
Special Needs Enrolment Growth FTE	-13.5		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-0.5	\$8,000	\$0
Level 3 Special Needs	-13.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$312,276

Total 2009/10 Full Year Operating Grant	\$25,362,909
Operating Grant from Ministry of Education	\$22,295,525
Estimated 2009/10 Operating Grant from INAC	\$3,067,384

Supplement for Enrolment Decline (based on Sept enrolments)		
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change
2,380.0625	2,465.6875	-85.6250

*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x	\$2,926	\$178,393	
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x	\$4,388	\$0	

Significant Cumulative Enrolment Decline		
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change
2,465.6875	2,493.1250	-27.4375
		-1.1%
		\$0
Supplement for Enrolment Decline, Total		\$178,393

Labour Settlement Funding	\$2,852,586
Supplement for Unique Geographic Factors	\$2,179,648
Supplement for Transportation and Housing	\$756,786
Summer Learning	\$27,200
Funding Protection	\$751,110
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	46.1250		\$205,082
K-Grade 9	13.0000	\$1,950	\$25,350
Grade 10-12	25.5000	\$5,851	\$149,201
Adult Education	7.625	\$4,004	\$30,531
Funding Protection Adjustment			\$163,992
Additional Operating Funds	0.0000	\$0.00	\$0