

2009/10 Operating Grant Full Year Summary
School District 52 Prince Rupert

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	2,309.6875	\$5,851	\$13,514,482
Regular and Continuing Education	2,280.6875	\$5,851	\$13,344,303
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	29.0000	\$5,851	\$169,679
Home Schooling (Sept only)	2	\$250	\$500
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$3,959,270		
Level 1 Special Needs	3.0	\$32,000	\$96,000
Level 2 Special Needs	108.0	\$16,000	\$1,728,000
Level 3 Special Needs	50.5	\$8,000	\$404,000
English as a Second Language	241.5	\$1,174	\$283,521
Aboriginal Education	1,339.5	\$1,014	\$1,358,253
Adult Education	22.0000	\$4,068	\$89,496

Supplement for Salary Differential

Estimated # of Educators:	128.316	Differential:	\$2,747
Supplement:		\$352,484	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,068	\$0
Special Needs Enrolment Growth FTE	-12.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-2.5	\$8,000	\$0
Level 3 Special Needs	-9.5	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$25,499,725
Operating Grant from Ministry of Education	\$23,625,027
Estimated 2009/10 Operating Grant from INAC	\$1,874,698

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
2,309.6875	2,473.5000	-163.8125	-6.6%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$217,124
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$284,661
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
2,473.5000	2,554.5625	-81.0625	-3.2%
			\$0
Supplement for Enrolment Decline, Total			\$501,785

Labour Settlement Funding	\$3,430,675
Supplement for Unique Geographic Factors	\$2,796,685
Supplement for Transportation and Housing	\$372,522
Summer Learning	\$0
Funding Protection	\$571,822
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,068	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	0.0000	\$0.00	\$0