

2009/10 Operating Grant Full Year Summary
School District 50 Haida Gwaii

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	661.8125	\$5,851	\$3,872,265
Regular and Continuing Education	661.8125	\$5,851	\$3,872,265
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	0	\$183	\$0

Unique Student Needs, Total	\$1,158,466		
Level 1 Special Needs	1.0	\$32,000	\$32,000
Level 2 Special Needs	30.0	\$16,000	\$480,000
Level 3 Special Needs	15.0	\$8,000	\$120,000
English as a Second Language	33.0	\$1,174	\$38,742
Aboriginal Education	428.5	\$1,014	\$434,499
Adult Education	13.2500	\$4,017	\$53,225

Supplement for Salary Differential

Estimated # of Educators:	36.767	Differential:	\$2,521
Supplement:			\$92,690

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,017	\$0
Special Needs Enrolment Growth FTE	-4.5		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-3.0	\$8,000	\$0
Level 3 Special Needs	-1.5	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$9,711,434
Operating Grant from Ministry of Education	\$6,138,441
Estimated 2009/10 Operating Grant from INAC	\$3,572,993

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
661.8125	659.0625	2.7500	0.4%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
659.0625	719.1250	-60.0625	-8.4%
			\$28,452
Supplement for Enrolment Decline, Total			\$28,452

Labour Settlement Funding	\$1,140,232
Supplement for Unique Geographic Factors	\$3,070,339
Supplement for Transportation and Housing	\$291,959
Summer Learning	\$0
Funding Protection	\$57,031
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,017	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	0.0000	\$0.00	\$0