

2009/10 Operating Grant Full Year Summary
School District 48 Sea to Sky

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,018.3125	\$5,851	\$23,511,695
Regular and Continuing Education	3,953.1875	\$5,851	\$23,130,100
Distributed Learning (Sept only)	7.1250	\$5,851	\$41,688
Alternate Schools	58.0000	\$5,851	\$339,358
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	3	\$183	\$549

Unique Student Needs, Total	\$3,749,256		
Level 1 Special Needs	4.0	\$32,000	\$128,000
Level 2 Special Needs	114.5	\$16,000	\$1,832,000
Level 3 Special Needs	101.0	\$8,000	\$808,000
English as a Second Language	337.5	\$1,174	\$396,225
Aboriginal Education	567.0	\$1,014	\$574,938
Adult Education	2.5000	\$4,037	\$10,093

Supplement for Salary Differential

Estimated # of Educators:	223.240	Differential:	\$3,546
Supplement:		\$791,609	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	11.5000		\$66,833
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	11.2500	\$5,851	\$65,824
Adult Education	0.25	\$4,037	\$1,009
Special Needs Enrolment Growth FTE	-5.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-1.0	\$8,000	\$0
Level 3 Special Needs	-4.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$35,154,338
Operating Grant from Ministry of Education	\$35,154,338
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
4,018.3125	4,037.3750	-19.0625	-0.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
4,037.3750	4,113.1250	-75.7500	-1.8%
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$3,861,922
Supplement for Unique Geographic Factors	\$2,271,293
Supplement for Transportation and Housing	\$760,292
Summer Learning	\$76,183
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	9.8750		\$52,677
K-Grade 9	1.2500	\$1,950	\$2,438
Grade 10-12	8.5000	\$5,851	\$49,734
Adult Education	0.125	\$4,037	\$505
Funding Protection Adjustment			\$0
Additional Operating Funds	4,038.4792	\$3.11	\$12,578