

2009/10 Operating Grant Full Year Summary
School District 46 Sunshine Coast

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	3,223.7500	\$5,851	\$18,863,594
Regular and Continuing Education	3,017.1250	\$5,851	\$17,653,198
Distributed Learning (Sept only)	20.0000	\$5,851	\$117,020
Alternate Schools	186.6250	\$5,851	\$1,091,943
Home Schooling (Sept only)	5	\$250	\$1,250
Course Challenges	1	\$183	\$183

Unique Student Needs, Total	\$5,332,506		
Level 1 Special Needs	2.0	\$32,000	\$64,000
Level 2 Special Needs	212.5	\$16,000	\$3,400,000
Level 3 Special Needs	143.0	\$8,000	\$1,144,000
English as a Second Language	116.0	\$1,174	\$136,184
Aboriginal Education	455.0	\$1,014	\$461,370
Adult Education	31.0625	\$4,087	\$126,952

Supplement for Salary Differential

Estimated # of Educators:	179.097	Differential:	\$4,436
Supplement:			\$794,474

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	11.1250		\$59,242
K-Grade 9	2.0000	\$2,926	\$5,852
Grade 10-12	9.1250	\$5,851	\$53,390
Adult Education	0	\$4,087	\$0
Special Needs Enrolment Growth FTE	-4.5		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	0.0	\$8,000	\$0
Level 3 Special Needs	-4.5	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$52,101

Total 2009/10 Full Year Operating Grant	\$33,613,357
Operating Grant from Ministry of Education	\$33,613,357
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
3,223.7500	3,365.8750	-142.1250	-4.2%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$295,456
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$32,866
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
3,365.8750	3,636.0000	-270.1250	-7.4%
			\$45,660
Supplement for Enrolment Decline, Total			\$373,982

Labour Settlement Funding	\$3,994,656
Supplement for Unique Geographic Factors	\$2,602,371
Supplement for Transportation and Housing	\$1,317,825
Summer Learning	\$0
Funding Protection	\$48,014
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	7.3750		\$27,547
K-Grade 9	4.0000	\$1,950	\$7,800
Grade 10-12	3.3750	\$5,851	\$19,747
Adult Education	0	\$4,087	\$0
Funding Protection Adjustment			\$136,958
Additional Operating Funds	3,238.5833	\$3.11	\$10,087