

2009/10 Operating Grant Full Year Summary
School District 45 West Vancouver

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	6,245.9375	\$5,851	\$36,596,189
Regular and Continuing Education	6,245.9375	\$5,851	\$36,544,980
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$5,851	\$0
Home Schooling (Sept only)	5	\$250	\$1,250
Course Challenges	273	\$183	\$49,959

Unique Student Needs, Total	\$2,895,495		
Level 1 Special Needs	3.0	\$32,000	\$96,000
Level 2 Special Needs	127.0	\$16,000	\$2,032,000
Level 3 Special Needs	30.0	\$8,000	\$240,000
English as a Second Language	446.0	\$1,174	\$523,604
Aboriginal Education	0.0	\$1,014	\$0
Adult Education	1.0000	\$3,891	\$3,891

Supplement for Salary Differential

Estimated # of Educators:	346.997	Differential:	\$308
Supplement:		\$106,875	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,891	\$0
Special Needs Enrolment Growth FTE	4.0		\$28,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	3.0	\$8,000	\$24,000
Level 3 Special Needs	1.0	\$4,000	\$4,000
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
6,245.9375	6,158.9375	87.0000	1.4%

*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0

Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
6,158.9375	6,064.5000	94.4375	1.6%
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$6,844,041
Supplement for Unique Geographic Factors	\$1,262,688
Supplement for Transportation and Housing	\$591,204
Summer Learning	\$143,600
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$3,891	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	6,245.9375	\$3.11	\$19,454

Total 2009/10 Full Year Operating Grant	\$48,487,546
Operating Grant from Ministry of Education	\$48,487,546
Estimated 2009/10 Operating Grant from INAC	\$0