

2009/10 Operating Grant Full Year Summary
School District 43 Coquitlam

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	29,500.1250	\$5,851	\$172,644,528
Regular and Continuing Education	29,046.7500	\$5,851	\$169,952,534
Distributed Learning (Sept only)	190.8750	\$5,851	\$1,116,810
Alternate Schools	262.5000	\$5,851	\$1,535,888
Home Schooling (Sept only)	2	\$250	\$500
Course Challenges	212	\$183	\$38,796

Unique Student Needs, Total	\$18,643,803		
Level 1 Special Needs	29.5	\$32,000	\$944,000
Level 2 Special Needs	576.0	\$16,000	\$9,216,000
Level 3 Special Needs	287.5	\$8,000	\$2,300,000
English as a Second Language	3,446.5	\$1,174	\$4,046,191
Aboriginal Education	1,108.5	\$1,014	\$1,124,019
Adult Education	261.4375	\$3,877	\$1,013,593

Supplement for Salary Differential

Estimated # of Educators:	1,638.896	Differential:	\$2,492
Supplement:			\$4,084,129

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	152.3125		\$782,955
K-Grade 9	13.0000	\$2,926	\$38,038
Grade 10-12	103.7500	\$5,851	\$607,041
Adult Education	35.5625	\$3,877	\$137,876
Special Needs Enrolment Growth FTE	-6.5		\$68,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	8.5	\$8,000	\$68,000
Level 3 Special Needs	-15.0	\$4,000	\$0
Newcomer Refugees FTE	24.8750	\$2,926	\$72,784
English as a Second Language	24.0	\$587	\$14,088
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$227,951,801
Operating Grant from Ministry of Education	\$227,951,801
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
29,500.1250	29,441.5000	58.6250	0.2%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
29,441.5000	29,765.7688	-324.2688	-1.1%
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$28,225,219
Supplement for Unique Geographic Factors	\$275,361
Supplement for Transportation and Housing	\$1,233,252
Summer Learning	\$1,124,200
Funding Protection	\$0
Other	\$103,855

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	110.8750		\$587,125
K-Grade 9	7.0000	\$1,950	\$13,650
Grade 10-12	86.5000	\$5,851	\$506,112
Adult Education	17.375	\$3,877	\$67,363
Funding Protection Adjustment			\$0
Additional Operating Funds	29,699.2083	\$3.11	\$92,502