

2009/10 Operating Grant Full Year Summary
School District 40 New Westminster

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	6,134.6250	\$5,851	\$35,904,024
Regular and Continuing Education	5,626.5000	\$5,851	\$32,920,652
Distributed Learning (Sept only)	250.1250	\$5,851	\$1,463,481
Alternate Schools	258.0000	\$5,851	\$1,509,558
Home Schooling (Sept only)	4	\$250	\$1,000
Course Challenges	51	\$183	\$9,333

Unique Student Needs, Total	\$7,220,431		
Level 1 Special Needs	6.0	\$32,000	\$192,000
Level 2 Special Needs	169.0	\$16,000	\$2,704,000
Level 3 Special Needs	114.0	\$8,000	\$912,000
English as a Second Language	674.5	\$1,174	\$791,863
Aboriginal Education	378.5	\$1,014	\$383,799
Adult Education	570.7500	\$3,919	\$2,236,769

Supplement for Salary Differential

Estimated # of Educators:	340.813	Differential:	\$2,325
Supplement:		\$792,390	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	104.8750		\$499,756
K-Grade 9	4.5000	\$2,926	\$13,167
Grade 10-12	48.2500	\$5,851	\$282,311
Adult Education	52.125	\$3,919	\$204,278
Special Needs Enrolment Growth FTE	-3.5		\$24,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	3.0	\$8,000	\$24,000
Level 3 Special Needs	-6.5	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$52,562,761
Operating Grant from Ministry of Education	\$52,562,761
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
6,134.6250	6,027.2500	107.3750	1.8%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
6,027.2500	6,021.1099	6.1401	0.1%
			\$0
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$6,687,295
Supplement for Unique Geographic Factors	\$992,005
Supplement for Transportation and Housing	\$19,237
Summer Learning	\$211,600
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	40.1250		\$192,695
K-Grade 9	1.5000	\$1,950	\$2,925
Grade 10-12	19.8750	\$5,851	\$116,289
Adult Education	18.75	\$3,919	\$73,481
Funding Protection Adjustment			\$0
Additional Operating Funds	6,205.5000	\$3.11	\$19,328