

2009/10 Operating Grant Full Year Summary
School District 38 Richmond

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	21,793.3125	\$5,851	\$127,543,286
Regular and Continuing Education	21,668.3125	\$5,851	\$126,781,296
Distributed Learning (Sept only)	52.0000	\$5,851	\$304,252
Alternate Schools	73.0000	\$5,851	\$427,123
Home Schooling (Sept only)	9	\$250	\$2,250
Course Challenges	155	\$183	\$28,365

Unique Student Needs, Total	\$17,530,096		
Level 1 Special Needs	18.0	\$32,000	\$576,000
Level 2 Special Needs	503.5	\$16,000	\$8,056,000
Level 3 Special Needs	133.5	\$8,000	\$1,068,000
English as a Second Language	6,053.0	\$1,174	\$7,106,222
Aboriginal Education	205.5	\$1,014	\$208,377
Adult Education	129.7500	\$3,973	\$515,497

Supplement for Salary Differential

Estimated # of Educators:	1,210.740	Differential:	\$1,712
Supplement:		\$2,072,787	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	27.0000		\$157,743
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	26.8750	\$5,851	\$157,246
Adult Education	0.125	\$3,973	\$497
Special Needs Enrolment Growth FTE	-11.0		\$40,000
Level 1 Special Needs	-2.0	\$16,000	\$0
Level 2 Special Needs	5.0	\$8,000	\$40,000
Level 3 Special Needs	-14.0	\$4,000	\$0
Newcomer Refugees FTE	3.8750	\$2,926	\$11,338
English as a Second Language	4.0	\$587	\$2,348
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$169,933,637
Operating Grant from Ministry of Education	\$169,933,637
Estimated 2009/10 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
21,793.3125	21,788.9381	4.3744	0.0%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
21,793.9381	22,132.3401	-338.4020	-1.5%
Supplement for Enrolment Decline, Total		\$0	

Labour Settlement Funding	\$20,369,428
Supplement for Unique Geographic Factors	\$65,798
Supplement for Transportation and Housing	\$891,554
Summer Learning	\$1,133,000
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	8.2500		\$48,271
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	8.2500	\$5,851	\$48,271
Adult Education	0	\$3,973	\$0
Funding Protection Adjustment			\$0
Additional Operating Funds	21,828.4375	\$3.11	\$67,988