

2009/10 Operating Grant Full Year Summary
School District 36 Surrey

| Enrolment-Based Funding (Sept 2009) | Enrolment | Funding Level | Total Funding |
|--|-------------|---------------|----------------------|
| Total School-Age FTE: | 65,155.9983 | \$5,851 | \$381,280,937 |
| Regular and Continuing Education | 63,350.3483 | \$5,851 | \$370,662,888 |
| Distributed Learning (Sept only) | 645.0250 | \$5,851 | \$3,774,041 |
| Alternate Schools | 1,160.6250 | \$5,851 | \$6,790,817 |
| Home Schooling (Sept only) | 10 | \$250 | \$2,500 |
| Course Challenges | 277 | \$183 | \$50,691 |

| Unique Student Needs, Total | \$58,686,510 | | |
|------------------------------------|---------------------|----------|--------------|
| Level 1 Special Needs | 75.5 | \$32,000 | \$2,416,000 |
| Level 2 Special Needs | 1,570.0 | \$16,000 | \$25,120,000 |
| Level 3 Special Needs | 870.0 | \$8,000 | \$6,960,000 |
| English as a Second Language | 14,259.0 | \$1,174 | \$16,740,066 |
| Aboriginal Education | 2,810.0 | \$1,014 | \$2,849,340 |
| Adult Education | 1,175.2500 | \$3,915 | \$4,601,104 |

Supplement for Salary Differential

| | | | |
|---------------------------|-----------|--------------------|---------|
| Estimated # of Educators: | 3,619.778 | Differential: | \$1,044 |
| Supplement: | | \$3,779,048 | |

| Enrolment-Based Funding (Feb 2010) | Enrolment | Funding Level | Total Funding |
|---|-----------------|---------------|--------------------|
| Distributed Learning FTE | 332.0000 | | \$1,726,439 |
| K-Grade 9 | 45.5000 | \$2,926 | \$133,133 |
| Grade 10-12 | 243.6250 | \$5,851 | \$1,425,450 |
| Adult Education | 42.875 | \$3,915 | \$167,856 |
| Special Needs Enrolment Growth FTE | 10.5 | | \$408,000 |
| Level 1 Special Needs | 2.5 | \$16,000 | \$40,000 |
| Level 2 Special Needs | 46.0 | \$8,000 | \$368,000 |
| Level 3 Special Needs | -38.0 | \$4,000 | \$0 |
| Newcomer Refugees FTE | 24.7500 | \$2,926 | \$72,419 |
| English as a Second Language | 24.0 | \$587 | \$14,088 |
| Funding Protection Adjustment | | | \$0 |

| | |
|--|----------------------|
| Total 2009/10 Full Year Operating Grant | \$515,322,767 |
| Operating Grant from Ministry of Education | \$515,267,192 |
| Estimated 2009/10 Operating Grant from INAC | \$55,575 |

| Supplement for Enrolment Decline (based on Sept enrolments) | | | |
|--|-------------------------|------------------|------------|
| 2009/10 School-Age FTE | 2008/09 School-Age FTE* | Enrolment Change | |
| 65,155.9983 | 64,120.8107 | 1,035.1876 | 1.6% |
| *Includes adjustments in enrolments made subsequent to March 2009 | | | |
| Decline between 1% and 4% of previous year's FTE: | | | |
| Supplement = Eligible Decline x | | \$2,926 | \$0 |
| Decline greater than 4% of previous year's FTE: | | | |
| Supplement = Eligible Decline x | | \$4,388 | \$0 |
| Significant Cumulative Enrolment Decline | | | |
| 2008/09 School-Age FTE | 2006/07 School-Age FTE | Enrolment Change | |
| 64,120.9357 | 62,287.8295 | 1,833.1062 | 2.9% |
| | | | \$0 |
| Supplement for Enrolment Decline, Total | | | \$0 |

| | |
|--|---------------------|
| Labour Settlement Funding | \$63,454,033 |
| Supplement for Unique Geographic Factors | \$232,419 |
| Supplement for Transportation and Housing | \$1,932,578 |
| Summer Learning | \$2,095,600 |
| Funding Protection | \$0 |
| Other | \$0 |

| | Enrolment | Funding Level | Total Funding |
|---|--------------------|---------------|--------------------|
| Enrolment-Based Funding (May 2010) | | | |
| Distributed Learning FTE | 281.8000 | | \$1,436,231 |
| K-Grade 9 | 38.6750 | \$1,950 | \$75,416 |
| Grade 10-12 | 211.2500 | \$5,851 | \$1,236,024 |
| Adult Education | 31.875 | \$3,915 | \$124,791 |
| Funding Protection Adjustment | | | \$0 |
| Additional Operating Funds | 65,646.5150 | \$3.11 | \$204,465 |