

2009/10 Operating Grant Full Year Summary
School District 34 Abbotsford

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	18,575.6250	\$5,851	\$108,707,609
Regular and Continuing Education	18,142.2500	\$5,851	\$106,150,305
Distributed Learning (Sept only)	161.1250	\$5,851	\$942,742
Alternate Schools	272.2500	\$5,851	\$1,592,935
Home Schooling (Sept only)	36	\$250	\$9,000
Course Challenges	69	\$183	\$12,627

Unique Student Needs, Total	\$13,732,091		
Level 1 Special Needs	23.5	\$32,000	\$752,000
Level 2 Special Needs	438.5	\$16,000	\$7,016,000
Level 3 Special Needs	215.5	\$8,000	\$1,724,000
English as a Second Language	1,942.5	\$1,174	\$2,280,495
Aboriginal Education	1,748.5	\$1,014	\$1,772,979
Adult Education	47.8750	\$3,898	\$186,617

Supplement for Salary Differential

Estimated # of Educators:	1,031.979	Differential:	\$1,231
Supplement:		\$1,270,366	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	110.2500		\$567,641
K-Grade 9	17.3750	\$2,926	\$50,839
Grade 10-12	79.2500	\$5,851	\$463,692
Adult Education	13.625	\$3,898	\$53,110
Special Needs Enrolment Growth FTE	15.5		\$156,000
Level 1 Special Needs	1.0	\$16,000	\$16,000
Level 2 Special Needs	17.5	\$8,000	\$140,000
Level 3 Special Needs	-3.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$144,852,697
Operating Grant from Ministry of Education	\$144,475,274
Estimated 2009/10 Operating Grant from INAC	\$377,423

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
18,575.6250	18,488.5026	87.1224	0.5%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
18,495.2526	18,367.1667	128.0859	0.7%
			\$0
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$17,196,339
Supplement for Unique Geographic Factors	\$347,262
Supplement for Transportation and Housing	\$1,949,325
Summer Learning	\$346,000
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	110.0000		\$521,678
K-Grade 9	26.0000	\$1,950	\$50,700
Grade 10-12	73.5000	\$5,851	\$430,049
Adult Education	10.5	\$3,898	\$40,929
Funding Protection Adjustment			\$0
Additional Operating Funds	18,745.7292	\$3.11	\$58,386