

2009/10 Operating Grant Full Year Summary
School District 33 Chilliwack

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	12,292.7500	\$5,851	\$71,937,494
Regular and Continuing Education	11,259.8125	\$5,851	\$65,881,163
Distributed Learning (Sept only)	620.8125	\$5,851	\$3,632,374
Alternate Schools	412.1250	\$5,851	\$2,411,343
Home Schooling (Sept only)	8	\$250	\$2,000
Course Challenges	58	\$183	\$10,614

Unique Student Needs, Total	\$10,969,859		
Level 1 Special Needs	14.5	\$32,000	\$464,000
Level 2 Special Needs	396.5	\$16,000	\$6,344,000
Level 3 Special Needs	135.0	\$8,000	\$1,080,000
English as a Second Language	373.0	\$1,174	\$437,902
Aboriginal Education	1,696.0	\$1,014	\$1,719,744
Adult Education	239.0000	\$3,867	\$924,213

Supplement for Salary Differential

Estimated # of Educators:	682.931	Differential:	\$915
Supplement:		\$624,882	

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	290.3125		\$1,471,423
K-Grade 9	49.3125	\$2,926	\$144,288
Grade 10-12	199.1875	\$5,851	\$1,165,446
Adult Education	41.8125	\$3,867	\$161,689
Special Needs Enrolment Growth FTE	20.5		\$146,000
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	16.0	\$8,000	\$128,000
Level 3 Special Needs	4.5	\$4,000	\$18,000
Newcomer Refugees FTE	2.0000	\$2,926	\$5,852
English as a Second Language	2.0	\$587	\$1,174
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$100,880,459
Operating Grant from Ministry of Education	\$98,669,600
Estimated 2009/10 Operating Grant from INAC	\$2,210,859

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
12,292.7500	12,266.0625	26.6875	0.2%

*Includes adjustments in enrolments made subsequent to March 2009

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0

Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
12,266.0625	11,988.1563	277.9062	2.3%
			\$0
Supplement for Enrolment Decline, Total			\$0

Labour Settlement Funding	\$12,002,789
Supplement for Unique Geographic Factors	\$580,365
Supplement for Transportation and Housing	\$2,112,801
Summer Learning	\$149,164
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	182.7500		\$839,275
K-Grade 9	46.6250	\$1,950	\$90,919
Grade 10-12	111.8750	\$5,851	\$654,581
Adult Education	24.25	\$3,867	\$93,775
Funding Protection Adjustment			\$0
Additional Operating Funds	12,644.0105	\$3.11	\$39,381