

2009/10 Operating Grant Full Year Summary
School District 27 Cariboo-Chilcotin

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	5,365.0625	\$5,851	\$31,391,414
Regular and Continuing Education	5,143.1875	\$5,851	\$30,092,790
Distributed Learning (Sept only)	66.8750	\$5,851	\$391,286
Alternate Schools	155.0000	\$5,851	\$906,905
Home Schooling (Sept only)	1	\$250	\$250
Course Challenges	1	\$183	\$183

Unique Student Needs, Total	\$4,788,863		
Level 1 Special Needs	5.0	\$32,000	\$160,000
Level 2 Special Needs	123.0	\$16,000	\$1,968,000
Level 3 Special Needs	59.5	\$8,000	\$476,000
English as a Second Language	373.0	\$1,174	\$437,902
Aboriginal Education	1,400.5	\$1,014	\$1,420,107
Adult Education	80.6250	\$4,054	\$326,854

Supplement for Salary Differential

Estimated # of Educators:	298.059	Differential:	\$83
Supplement:			\$24,739

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	23.8750		\$100,937
K-Grade 9	13.2500	\$2,926	\$38,770
Grade 10-12	10.6250	\$5,851	\$62,167
Adult Education	0	\$4,054	\$0
Special Needs Enrolment Growth FTE	-5.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-2.0	\$8,000	\$0
Level 3 Special Needs	-3.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$400,819

Total 2009/10 Full Year Operating Grant	\$54,186,681
Operating Grant from Ministry of Education	\$52,561,197
Estimated 2009/10 Operating Grant from INAC	\$1,625,484

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
5,365.0625	5,513.5625	-148.5000	-2.7%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$273,184
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
5,513.5625	5,949.8125	-436.2500	-7.3%
			\$57,827
Supplement for Enrolment Decline, Total			\$331,011

Labour Settlement Funding	\$6,161,370
Supplement for Unique Geographic Factors	\$5,300,097
Supplement for Transportation and Housing	\$4,198,094
Summer Learning	\$0
Funding Protection	\$1,185,999
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	21.5000		\$84,612
K-Grade 9	10.5000	\$1,950	\$20,475
Grade 10-12	10.8750	\$5,851	\$63,630
Adult Education	0.125	\$4,054	\$507
Funding Protection Adjustment			\$218,726
Additional Operating Funds	0.0000	\$0.00	\$0