

**2009/10 Operating Grant Full Year Summary**  
**School District 22 Vernon**

<b>Enrolment-Based Funding (Sept 2009)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	8,355.5625	\$5,851	<b>\$48,889,811</b>
Regular and Continuing Education	8,138.1875	\$5,851	\$47,616,535
Distributed Learning (Sept only)	51.3750	\$5,851	\$300,595
Alternate Schools	166.0000	\$5,851	\$971,266
Home Schooling (Sept only)	2	\$250	\$500
Course Challenges	5	\$183	\$915

<b>Unique Student Needs, Total</b>	<b>\$6,355,395</b>		
Level 1 Special Needs	10.5	\$32,000	\$336,000
Level 2 Special Needs	237.5	\$16,000	\$3,800,000
Level 3 Special Needs	133.0	\$8,000	\$1,064,000
English as a Second Language	54.0	\$1,174	\$63,396
Aboriginal Education	1,008.5	\$1,014	\$1,022,619
Adult Education	17.2500	\$4,022	\$69,380

**Supplement for Salary Differential**

Estimated # of Educators:	464.198	Differential:	\$2,882
<b>Supplement:</b>		<b>\$1,337,819</b>	

<b>Enrolment-Based Funding (Feb 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Distributed Learning FTE</b>	<b>40.1250</b>		<b>\$216,118</b>
K-Grade 9	2.0000	\$2,926	\$5,852
Grade 10-12	31.1250	\$5,851	\$182,112
Adult Education	7	\$4,022	\$28,154
<b>Special Needs Enrolment Growth FTE</b>	<b>-7.0</b>		<b>\$16,000</b>
Level 1 Special Needs	-1.0	\$16,000	\$0
Level 2 Special Needs	2.0	\$8,000	\$16,000
Level 3 Special Needs	-8.0	\$4,000	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>	\$2,926	<b>\$0</b>
English as a Second Language	0.0	\$587	\$0
<b>Funding Protection Adjustment</b>			<b>\$0</b>

<b>Total 2009/10 Full Year Operating Grant</b>	<b>\$69,638,620</b>
Operating Grant from Ministry of Education	\$68,342,282
Estimated 2009/10 Operating Grant from INAC	\$1,296,338

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
8,355.5625	8,498.8125	-143.2500	-1.7%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$170,474
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
<b>Significant Cumulative Enrolment Decline</b>			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
8,509.7500	8,741.6875	-231.9375	-2.7%
			\$0
<b>Supplement for Enrolment Decline, Total</b>			<b>\$170,474</b>

<b>Labour Settlement Funding</b>	<b>\$8,568,700</b>
<b>Supplement for Unique Geographic Factors</b>	<b>\$1,931,923</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,951,601</b>
<b>Summer Learning</b>	<b>\$10,400</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Other</b>	<b>\$5,000</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2010)</b>			
<b>Distributed Learning FTE</b>	<b>29.7500</b>		<b>\$159,178</b>
K-Grade 9	2.0000	\$1,950	\$3,900
Grade 10-12	23.8750	\$5,851	\$139,693
Adult Education	3.875	\$4,022	\$15,585
<b>Funding Protection Adjustment</b>			<b>\$0</b>
<b>Additional Operating Funds</b>	<b>8,412.2292</b>	<b>\$3.11</b>	<b>\$26,201</b>