

2009/10 Operating Grant Full Year Summary
School District 20 Kootenay-Columbia

| Enrolment-Based Funding (Sept 2009) | Enrolment | Funding Level | Total Funding |
|--|------------|---------------|---------------------|
| Total School-Age FTE: | 3,959.1250 | \$5,851 | \$23,165,456 |
| Regular and Continuing Education | 3,805.1250 | \$5,851 | \$22,263,786 |
| Distributed Learning (Sept only) | 1.0000 | \$5,851 | \$5,851 |
| Alternate Schools | 153.0000 | \$5,851 | \$895,203 |
| Home Schooling (Sept only) | 1 | \$250 | \$250 |
| Course Challenges | 2 | \$183 | \$366 |

| Unique Student Needs, Total | \$2,685,570 | | |
|------------------------------------|--------------------|----------|-------------|
| Level 1 Special Needs | 5.0 | \$32,000 | \$160,000 |
| Level 2 Special Needs | 104.5 | \$16,000 | \$1,672,000 |
| Level 3 Special Needs | 47.0 | \$8,000 | \$376,000 |
| English as a Second Language | 25.0 | \$1,174 | \$29,350 |
| Aboriginal Education | 379.0 | \$1,014 | \$384,306 |
| Adult Education | 15.3750 | \$4,157 | \$63,914 |

Supplement for Salary Differential

| | | | |
|---------------------------|---------|--------------------|---------|
| Estimated # of Educators: | 219.951 | Differential: | \$5,203 |
| Supplement: | | \$1,144,405 | |

| Enrolment-Based Funding (Feb 2010) | Enrolment | Funding Level | Total Funding |
|---|----------------|---------------|-------------------|
| Distributed Learning FTE | 12.5000 | | \$38,038 |
| K-Grade 9 | 12.0000 | \$2,926 | \$35,112 |
| Grade 10-12 | 0.5000 | \$5,851 | \$2,926 |
| Adult Education | 0 | \$4,157 | \$0 |
| Special Needs Enrolment Growth FTE | 13.0 | | \$72,000 |
| Level 1 Special Needs | 0.0 | \$16,000 | \$0 |
| Level 2 Special Needs | 5.0 | \$8,000 | \$40,000 |
| Level 3 Special Needs | 8.0 | \$4,000 | \$32,000 |
| Newcomer Refugees FTE | 0.0000 | \$2,926 | \$0 |
| English as a Second Language | 0.0 | \$587 | \$0 |
| Funding Protection Adjustment | | | -\$110,038 |

| | |
|--|---------------------|
| Total 2009/10 Full Year Operating Grant | \$35,995,806 |
| Operating Grant from Ministry of Education | \$35,995,806 |
| Estimated 2009/10 Operating Grant from INAC | \$0 |

| Supplement for Enrolment Decline (based on Sept enrolments) | | | |
|--|-------------------------|------------------|------------------|
| 2009/10 School-Age FTE | 2008/09 School-Age FTE* | Enrolment Change | |
| 3,959.1250 | 4,129.8125 | -170.6875 | -4.1% |
| *Includes adjustments in enrolments made subsequent to March 2009 | | | |
| Decline between 1% and 4% of previous year's FTE: | | | |
| Supplement = Eligible Decline x | | \$2,926 | \$362,515 |
| Decline greater than 4% of previous year's FTE: | | | |
| Supplement = Eligible Decline x | | \$4,388 | \$24,112 |
| Significant Cumulative Enrolment Decline | | | |
| 2008/09 School-Age FTE | 2006/07 School-Age FTE | Enrolment Change | |
| 4,129.8125 | 4,377.7500 | -247.9375 | -5.7% |
| | | | \$0 |
| Supplement for Enrolment Decline, Total | | | \$386,627 |

| | |
|--|--------------------|
| Labour Settlement Funding | \$5,047,494 |
| Supplement for Unique Geographic Factors | \$1,933,234 |
| Supplement for Transportation and Housing | \$1,187,350 |
| Summer Learning | \$7,600 |
| Funding Protection | \$438,070 |
| Other | \$0 |

| | Enrolment | Funding Level | Total Funding |
|---|---------------|---------------|---------------|
| Enrolment-Based Funding (May 2010) | | | |
| Distributed Learning FTE | 0.0000 | | \$0 |
| K-Grade 9 | 0.0000 | \$1,950 | \$0 |
| Grade 10-12 | 0.0000 | \$5,851 | \$0 |
| Adult Education | 0 | \$4,157 | \$0 |
| Funding Protection Adjustment | | | \$0 |
| Additional Operating Funds | 0.0000 | \$0.00 | \$0 |