

2009/10 Operating Grant Full Year Summary
School District 6 Rocky Mountain

Enrolment-Based Funding (Sept 2009)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	3,122.5625	\$5,851	\$18,270,296
Regular and Continuing Education	3,002.3125	\$5,851	\$17,566,530
Distributed Learning (Sept only)	24.0000	\$5,851	\$140,424
Alternate Schools	96.2500	\$5,851	\$563,159
Home Schooling (Sept only)	0	\$250	\$0
Course Challenges	1	\$183	\$183

Unique Student Needs, Total	\$2,737,066		
Level 1 Special Needs	5.0	\$32,000	\$160,000
Level 2 Special Needs	95.5	\$16,000	\$1,528,000
Level 3 Special Needs	58.0	\$8,000	\$464,000
English as a Second Language	58.0	\$1,174	\$68,092
Aboriginal Education	492.0	\$1,014	\$498,888
Adult Education	4.5000	\$4,019	\$18,086

Supplement for Salary Differential

Estimated # of Educators:	173.476	Differential:	\$1,128
Supplement:			\$195,681

Enrolment-Based Funding (Feb 2010)	Enrolment	Funding Level	Total Funding
Distributed Learning FTE	17.1250		\$88,447
K-Grade 9	3.0000	\$2,926	\$8,778
Grade 10-12	12.5000	\$5,851	\$73,138
Adult Education	1.625	\$4,019	\$6,531
Special Needs Enrolment Growth FTE	-7.0		\$0
Level 1 Special Needs	0.0	\$16,000	\$0
Level 2 Special Needs	-7.0	\$8,000	\$0
Level 3 Special Needs	0.0	\$4,000	\$0
Newcomer Refugees FTE	0.0000	\$2,926	\$0
English as a Second Language	0.0	\$587	\$0
Funding Protection Adjustment			\$0

Total 2009/10 Full Year Operating Grant	\$30,850,850
Operating Grant from Ministry of Education	\$30,560,850
Estimated 2009/10 Operating Grant from INAC	\$290,000

Supplement for Enrolment Decline (based on Sept enrolments)			
2009/10 School-Age FTE	2008/09 School-Age FTE*	Enrolment Change	
3,122.5625	3,167.7500	-45.1875	-1.4%
*Includes adjustments in enrolments made subsequent to March 2009			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$2,926	\$39,530
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$4,388	\$0
Significant Cumulative Enrolment Decline			
2008/09 School-Age FTE	2006/07 School-Age FTE	Enrolment Change	
3,167.7500	3,327.1250	-159.3750	-4.8%
Supplement for Enrolment Decline, Total			\$39,530

Labour Settlement Funding	\$3,913,995
Supplement for Unique Geographic Factors	\$3,849,589
Supplement for Transportation and Housing	\$1,597,209
Summer Learning	\$0
Funding Protection	\$0
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2010)			
Distributed Learning FTE	26.1250		\$149,193
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	24.1250	\$5,851	\$141,155
Adult Education	2	\$4,019	\$8,038
Funding Protection Adjustment			\$0
Additional Operating Funds	3,160.6875	\$3.11	\$9,844