



Ministry of
Education

Resource Management Division

OPERATING GRANTS MANUAL

2009/10

2010/11

2011/12

March 2009

OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$4.551 billion available to school boards for operating grants in the 2009/10 school year. This is an increase of \$84 million over 2008/09.

| School Year | Operating Grants (\$ billions) |
|-------------|--------------------------------|
| 2008/09 | \$4.467 |
| 2009/10 | \$4.551 |
| 2010/11 | \$4.551 |
| 2011/12 | \$4.551 |

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections.

A number of other grants will continue to be made available. Grants for the Provincial Learning Network and the provincially-administered portion of the Learning Resources grant will not be directly allocated to boards of education, but will be managed by the Ministry on their behalf. Other grants will be disbursed based on eligibility, including the Annual Facility Grant and any special purpose grants. Further details on these grants will be provided as they are released.

ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

General Operating Grants are divided into eight sections:

- Basic Enrolment-Based Funding
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Supplement for Unique Geographic Factors
- Supplement for Transportation and Housing
- Funding Protection, and
- Summer Learning

Basic Enrolment-Based Funding includes the Basic Allocation, which allocates a standard amount of money per school-age student and accounts for the majority of every board's funding. This section also includes funding for students enrolled in Alternate schools, Distributed Learning, Home School students and Course Challenges.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programmes where specific enrolments have been identified as requiring additional funding:

Aboriginal Education is a targeted grant that requires districts to spend this money on this programme. Funding cannot be redirected into other programme areas. This is to help focus funds to improve student achievement in this group.

English as a Second Language/French as a Second Language recognises the additional cost of providing programmes for English/French as a Second Language to school-age students. Students are eligible for a maximum of five years.

Special Needs recognises the additional cost of providing programmes for three categories of students:

Level 1: Physically Dependent or Deafblind;

Level 2: Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder; and

Level 3: Intensive Behaviour Interventions or Serious Mental Illness.

Adult Education provides funding for students who are 19 years of age or older and who are enrolled in courses eligible for provincial funding.

The **Supplement for Salary Differential** is based on a standardised Student Educator Ratio and provides additional funding to school districts with higher average teacher salaries.

The **Supplement for Unique Geographic Factors** recognises the varying physical and environmental conditions faced by school districts.

The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements.

The **Funding Protection Supplement** protects districts from year-to-year funding declines.

Grants for 2009/10 will be recalculated once actual September 30, 2009 enrolments are known. The components that will be recalculated this autumn are:

- Basic Enrolment-Based Funding
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Funding for Additional Costs Resulting from Labour Settlements
- Funding Protection
- Summer Learning

In addition to this, funding will be provided for growth in special needs enrolment determined from the February 2010 enrolment count, as well as additional Distributed Learning enrolment from the February and May 2010 enrolment counts.

A holdback of \$71.1 million is being held in reserve to meet the requirements of additional enrolment that occurs during the school year. Any remaining funding will be distributed when all 2009/10 enrolment counts are completed.

FUNDING ALLOCATION SYSTEM – DEFINITIONS AND FUNDING LEVELS

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TABLE 1A - PROVINCIAL OVERVIEW OF 2009/10 OPERATING GRANT ESTIMATES

| School District | Basic Enrolment- Based Funding | Supplementary Funding | | | | | | | Estimated Operating Grants 2009/10 |
|---|---|-----------------------|----------------------------|------------------------|-----------------------|---------------------------------|------------------------|-----------------------|---|
| | | Enrolment Decline | Unique Student Needs | Salary Differential | Labour Settlements | Unique Geographic Factors | Transport & Housing | Funding Protection | |
| 5 Southeast Kootenay | 30,525,948 | 236,962 | 4,136,186 | 1,521,623 | 5,708,333 | 4,163,771 | 1,461,021 | - | 47,753,844 |
| 6 Rocky Mountain | 17,762,173 | 301,278 | 2,303,320 | 225,826 | 3,816,127 | 3,849,589 | 1,597,209 | 477,233 | 30,332,755 |
| 8 Kootenay Lake | 27,685,262 | 249,206 | 4,254,362 | 1,319,023 | 6,178,032 | 5,615,184 | 2,333,958 | - | 48,067,572 |
| 10 Arrow Lakes | 3,242,637 | 109,696 | 290,118 | 135,177 | 832,489 | 2,213,843 | 312,648 | 57,270 | 7,193,878 |
| 19 Revelstoke | 6,049,934 | 121,147 | 538,668 | 278,086 | 1,209,164 | 1,279,336 | 166,072 | 299,627 | 9,942,034 |
| 20 Kootenay-Columbia | 23,432,108 | 244,937 | 2,681,070 | 1,455,301 | 4,925,877 | 1,933,234 | 1,187,350 | 67,866 | 35,927,743 |
| 22 Vernon | 48,591,632 | 353,029 | 6,190,321 | 1,740,148 | 8,490,229 | 1,931,923 | 1,951,601 | - | 69,248,883 |
| 23 Central Okanagan | 125,301,781 | - | 12,129,181 | 1,639,437 | 20,057,498 | 1,713,052 | 2,404,612 | - | 163,245,561 |
| 27 Cariboo-Chilcotin | 31,081,195 | 486,272 | 5,041,096 | 364,757 | 6,088,602 | 5,300,097 | 4,198,094 | 761,107 | 53,321,220 |
| 28 Quesnel | 20,535,682 | 244,921 | 4,103,156 | 1,135,712 | 4,141,407 | 2,736,021 | 1,935,619 | 329,182 | 35,161,700 |
| 33 Chilliwack | 72,076,549 | - | 10,305,268 | 1,031,249 | 12,038,691 | 580,365 | 2,112,801 | - | 98,144,923 |
| 34 Abbotsford | 107,528,811 | - | 12,723,410 | 2,004,916 | 16,789,972 | 347,262 | 1,949,325 | - | 141,343,696 |
| 35 Langley | 106,616,048 | - | 11,095,345 | 3,014,358 | 19,175,350 | 108,518 | 1,566,794 | - | 141,576,413 |
| 36 Surrey | 376,172,673 | - | 57,019,414 | 7,438,518 | 61,653,661 | 232,419 | 1,932,578 | - | 504,449,263 |
| 37 Delta | 90,379,361 | 258,756 | 12,337,064 | 1,679,229 | 16,176,017 | 89,051 | 1,519,759 | - | 122,439,237 |
| 38 Richmond | 126,184,356 | 47,690 | 17,121,104 | 3,214,791 | 20,153,433 | 65,798 | 891,554 | - | 167,678,726 |
| 39 Vancouver | 311,737,089 | - | 55,902,991 | 14,681,656 | 51,047,141 | - | 2,537,024 | - | 435,905,901 |
| 40 New Westminster | 35,296,619 | - | 6,807,670 | 749,426 | 6,589,802 | 992,005 | 19,237 | - | 50,454,759 |
| 41 Burnaby | 136,221,574 | - | 18,978,474 | 2,777,841 | 23,060,649 | 164,638 | 658,190 | - | 181,861,366 |
| 42 Maple Ridge-Pitt Meadows | 80,575,379 | 228,861 | 10,626,330 | 2,392,067 | 14,179,622 | 237,702 | 1,241,473 | - | 109,481,434 |
| 43 Coquitlam | 170,058,786 | 251,885 | 18,671,945 | 4,898,393 | 27,943,435 | 275,361 | 1,233,252 | - | 223,333,057 |
| 44 North Vancouver | 87,908,060 | 827,114 | 9,381,056 | 4,130,498 | 16,512,789 | 410,192 | 273,579 | 204,671 | 119,647,959 |
| 45 West Vancouver | 36,131,716 | - | 2,472,971 | 230,023 | 6,696,374 | 1,262,688 | 591,204 | - | 47,384,976 |
| 46 Sunshine Coast | 18,779,651 | 437,498 | 4,902,465 | 945,488 | 3,946,333 | 2,602,371 | 1,317,825 | 382,827 | 33,314,458 |
| 47 Powell River | 12,632,309 | 241,442 | 2,368,306 | 431,439 | 2,457,704 | 1,809,300 | 923,243 | 402,362 | 21,266,105 |
| 48 Sea to Sky | 23,176,545 | 106,437 | 3,220,405 | 1,005,340 | 3,736,184 | 2,271,293 | 760,292 | - | 34,276,496 |
| 49 Central Coast | 1,252,114 | 86,559 | 408,584 | 56,960 | 468,658 | 2,366,644 | 260,836 | - | 4,900,355 |
| 50 Haida Gwaii/Q. Charlotte | 3,721,967 | 76,283 | 1,178,182 | 90,506 | 1,116,064 | 3,070,339 | 291,959 | 122,484 | 9,667,784 |
| 51 Boundary | 8,172,471 | 182,857 | 879,384 | 267,273 | 1,940,405 | 2,829,515 | 733,064 | 657,835 | 15,662,804 |
| 52 Prince Rupert | 13,902,226 | 212,910 | 4,064,202 | 525,096 | 3,356,523 | 2,796,685 | 372,522 | 218,158 | 25,448,322 |
| 53 Okanagan Similkameen | 14,106,761 | 252,149 | 2,366,415 | 448,846 | 2,942,104 | 2,305,002 | 754,594 | 414,296 | 23,590,167 |
| 54 Bulkley Valley | 13,840,541 | 52,810 | 1,956,238 | 379,927 | 2,926,085 | 2,471,827 | 1,079,744 | 58,647 | 22,765,819 |
| 57 Prince George | 78,866,812 | 733,885 | 12,724,450 | 3,286,628 | 13,529,219 | 5,630,072 | 4,089,859 | 391,356 | 119,252,281 |
| 58 Nicola-Similkameen | 14,388,158 | - | 3,649,344 | 497,947 | 2,878,037 | 2,179,648 | 756,786 | - | 24,349,920 |
| 59 Peace River South | 23,609,700 | 147,350 | 4,389,906 | 546,071 | 5,112,622 | 4,619,913 | 3,220,280 | 417,054 | 42,062,896 |
| 60 Peace River North | 32,954,332 | - | 5,033,014 | 238,734 | 6,134,296 | 5,033,945 | 2,778,609 | - | 52,172,930 |
| 61 Greater Victoria | 108,743,598 | 146,171 | 15,117,917 | 2,617,360 | 17,923,871 | 794,061 | 795,367 | - | 146,138,345 |
| 62 Sooke | 47,882,643 | - | 7,699,223 | 1,508,399 | 8,834,208 | 1,553,704 | 1,524,546 | - | 69,002,723 |
| 63 Saanich | 42,880,053 | 496,718 | 6,267,275 | 1,166,046 | 8,546,405 | 1,203,291 | 1,011,396 | - | 61,571,184 |
| 64 Gulf Islands | 8,513,955 | 63,882 | 1,256,575 | 184,218 | 1,586,977 | 2,871,271 | 1,064,309 | - | 15,541,187 |
| 67 Okanagan Skaha | 37,516,612 | 142,251 | 5,678,970 | 1,527,124 | 6,929,268 | 1,787,610 | 816,407 | 122,516 | 54,520,758 |
| 68 Nanaimo-Ladysmith | 80,586,882 | 43,310 | 13,140,490 | 3,487,376 | 14,377,805 | 1,141,468 | 1,253,036 | - | 114,030,367 |
| 69 Qualicum | 26,770,557 | 54,061 | 3,495,850 | 1,140,956 | 4,777,625 | 1,996,652 | 1,856,236 | - | 40,091,937 |
| 70 Alberni | 22,757,484 | 212,341 | 5,082,704 | 454,628 | 4,359,988 | 2,393,805 | 1,390,298 | 133,081 | 36,784,329 |
| 71 Comox Valley | 46,684,206 | 582,196 | 7,585,020 | 1,273,377 | 9,015,836 | 1,744,875 | 2,039,340 | 1,021,024 | 69,945,874 |
| 72 Campbell River | 31,333,154 | 310,412 | 6,105,910 | 1,263,483 | 5,829,450 | 2,278,782 | 1,335,955 | 131,806 | 48,588,952 |
| 73 Kamloops/Thompson | 80,307,718 | 1,023,468 | 10,930,231 | 3,570,067 | 13,943,808 | 4,737,979 | 3,489,236 | 348,288 | 118,350,795 |
| 74 Gold Trail | 8,015,870 | 384,168 | 2,330,560 | 60,204 | 2,539,469 | 3,849,546 | 1,286,950 | 1,697,992 | 20,164,759 |
| 75 Mission | 36,136,139 | 232,297 | 5,122,630 | 1,562,963 | 6,386,619 | 1,394,574 | 742,778 | 188,174 | 51,766,174 |
| 78 Fraser-Cascade | 11,108,490 | 142,275 | 2,250,317 | 573,668 | 2,190,128 | 2,279,249 | 708,460 | 78,640 | 19,331,227 |
| 79 Cowichan Valley | 47,658,900 | 628,373 | 6,303,871 | 2,187,920 | 8,285,015 | 1,967,586 | 2,208,103 | 873,827 | 70,113,595 |
| 81 Fort Nelson | 4,897,287 | 241,741 | 744,162 | 124,853 | 1,077,562 | 1,658,209 | 392,334 | 307,803 | 9,443,951 |
| 82 Coast Mountains | 29,553,401 | 335,782 | 5,986,516 | 1,447,672 | 6,198,086 | 4,307,725 | 2,002,455 | 319,628 | 50,151,265 |
| 83 North Okanagan-Shuswap | 39,178,479 | 397,726 | 7,190,318 | 1,418,808 | 7,068,776 | 3,480,670 | 2,649,975 | 131,426 | 61,516,178 |
| 84 Vancouver Island West | 2,449,144 | 7,670 | 838,294 | - | 747,193 | 2,410,956 | 107,851 | 153,028 | 6,714,136 |
| 85 Vancouver Island North | 8,686,060 | 187,432 | 2,136,400 | 391,824 | 2,197,872 | 2,895,687 | 807,995 | 1,019,257 | 18,322,527 |
| 87 Stikine | 1,334,028 | 32,936 | 601,104 | 113,458 | 449,487 | 2,577,017 | 334,893 | 179,778 | 5,622,701 |
| 91 Nechako Lakes | 24,917,966 | 361,324 | 6,598,905 | 1,328,650 | 6,000,775 | 5,840,615 | 2,664,382 | 1,951,526 | 49,664,143 |
| 92 Nisga'a | 2,352,102 | 2,359 | 1,024,266 | 101,995 | 880,257 | 2,051,171 | 408,304 | 116,445 | 6,936,899 |
| 93 Conseil Scolaire Francophone | 32,221,437 | - | 3,129,772 | - | 4,703,738 | 11,031,072 | 3,400,440 | - | 54,486,459 |
| Unallocated Labour Market Adjustment Funding | | | | | 8,873,000 | | | | 8,873,000 |
| Provincial Total | \$3,112,985,125 | \$ 12,520,827 | \$ 458,868,695 | \$ 94,283,359 | \$ 557,732,146 | \$ 143,736,178 | \$ 85,705,613 | \$ 14,468,759 | \$ 4,480,300,702 |

Holdback for enrolment changes during the school year: 71,062,698
 Total Operating Grants available for distribution in 2008/09: \$ 4,551,363,400

TABLE 1B

ENROLMENT-BASED FUNDING

Basic Allocation

For each school-age full-time equivalent (FTE) student, 2009/10 \$5,851

The Basic Allocation is provided for every eligible school-age FTE student reported and enrolled in Regular, Continuing Education, Alternate and Distributed Learning schools.

Home School Students

For each registered **home school** student (headcount) \$250

Course Challenges

For each eligible course challenge 1/32 of the Basic Allocation

**TABLE 1B
BASIC ENROLMENT-BASED FUNDING, 2009/10 ESTIMATED**

| School District | Basic Allocation | | | | | | | | | | Total, Basic Enrolment- Based Funding | | |
|----------------------------------|---|---------------|---------------|------------|----------------------|------------|-------------------|---------|-------------|---------|--|-----------------------|------------------|
| | Regular Schools and Continuing Education Centres | | | | Distributed Learning | | Alternate Schools | | Home School | | | Course Challenges | |
| | 2009/10 | | \$5,851 | | 2009/10 | | \$5,851 | | 2008/09 | | | \$250 | |
| | Estimated FTE | Funding | Estimated FTE | Funding | Estimated FTE | Funding | Estimated FTE | Funding | Headcount | Funding | | 2007/08 Challenges | \$183 Funding |
| 5 Southeast Kootenay | 5,100,000 | 29,840,100 | 27,000 | 157,977 | 90,000 | 526,590 | 0 | 0 | 0 | 0 | 7 | 1,281 | 30,525,948 |
| 6 Rocky Mountain | 2,926,000 | 17,120,026 | 33,750 | 197,471 | 76,000 | 444,676 | 0 | 0 | 0 | 0 | 0 | 0 | 17,762,173 |
| 8 Kootenay Lake | 4,343,000 | 25,410,893 | 263,500 | 1,541,739 | 124,000 | 725,524 | 5 | 1,250 | 32 | 5,856 | 32 | 5,856 | 27,685,262 |
| 10 Arrow Lakes | 554,000 | 3,241,454 | 0.0000 | 0 | 0.0000 | 0 | 4 | 1,000 | 1 | 183 | 1 | 183 | 3,242,637 |
| 19 Revelstoke | 1,034,000 | 6,049,934 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,049,934 |
| 20 Kootenay-Columbia | 3,834,1790 | 22,433,781 | 0.0000 | 0 | 170.6250 | 998,327 | 0 | 0 | 0 | 0 | 0 | 0 | 23,432,108 |
| 22 Vernon | 8,066,000 | 47,194,166 | 55,000 | 321,805 | 183,000 | 1,070,733 | 8 | 2,000 | 16 | 2,928 | 16 | 2,928 | 48,591,632 |
| 23 Central Okanagan | 21,000,000 | 122,871,000 | 175,000 | 1,023,925 | 240,000 | 1,404,240 | 9 | 2,250 | 2 | 366 | 2 | 366 | 125,301,781 |
| 27 Cariboo-Chilcotin | 5,090,000 | 29,781,590 | 62,000 | 362,762 | 160,000 | 936,160 | 2 | 500 | 1 | 183 | 1 | 183 | 31,081,195 |
| 28 Quesnel | 3,430,7500 | 20,073,318 | 17,7500 | 103,855 | 61,0000 | 356,911 | 2 | 500 | 6 | 1,098 | 6 | 1,098 | 20,535,682 |
| 33 Chilliwack | 11,363,000 | 66,484,913 | 546,500 | 3,197,572 | 408,000 | 2,387,208 | 4 | 1,000 | 32 | 5,856 | 32 | 5,856 | 72,076,549 |
| 34 Abbotsford | 17,935,000 | 104,937,685 | 175,000 | 1,023,925 | 265,000 | 1,550,515 | 36 | 9,000 | 42 | 7,686 | 42 | 7,686 | 107,528,811 |
| 35 Langley | 17,629,500 | 103,150,205 | 214,0124 | 1,252,187 | 376,2500 | 2,201,439 | 13 | 3,250 | 49 | 8,967 | 49 | 8,967 | 106,616,048 |
| 36 Surrey | 62,557,840 | 366,025,922 | 577,9906 | 3,381,823 | 1,143,2500 | 6,689,156 | 22 | 5,500 | 384 | 70,272 | 384 | 70,272 | 376,172,673 |
| 37 Delta | 15,350,1309 | 89,813,616 | 95,0000 | 555,845 | 0.0000 | 0 | 3 | 750 | 50 | 9,150 | 50 | 9,150 | 90,379,361 |
| 38 Richmond | 21,434,7000 | 125,414,430 | 53,0000 | 310,103 | 72,0000 | 421,272 | 10 | 2,500 | 197 | 36,051 | 197 | 36,051 | 126,184,356 |
| 39 Vancouver | 52,517,000 | 307,276,967 | 731,000 | 4,277,081 | 0.0000 | 0 | 17 | 4,250 | 977 | 178,791 | 977 | 178,791 | 311,737,089 |
| 40 New Westminster | 5,690,1250 | 33,292,921 | 185,1250 | 1,083,166 | 155,000 | 906,905 | 4 | 1,000 | 69 | 12,627 | 69 | 12,627 | 35,296,619 |
| 41 Burnaby | 22,695,000 | 132,788,445 | 130,000 | 760,630 | 453,000 | 2,650,503 | 6 | 1,500 | 112 | 20,496 | 112 | 20,496 | 136,221,574 |
| 42 Maple Ridge-Pitt Meadows | 13,453,000 | 78,713,503 | 50,000 | 292,550 | 266,500 | 1,559,292 | 5 | 1,250 | 48 | 8,784 | 48 | 8,784 | 80,575,379 |
| 43 Coquitlam | 28,661,000 | 167,695,511 | 155,000 | 906,905 | 245,000 | 1,433,495 | 0 | 0 | 125 | 22,875 | 125 | 22,875 | 170,058,786 |
| 44 North Vancouver | 14,660,000 | 85,775,660 | 20,000 | 117,020 | 340,000 | 1,989,340 | 9 | 2,250 | 130 | 23,790 | 130 | 23,790 | 87,908,060 |
| 45 West Vancouver | 6,170,500 | 36,103,596 | 0.0000 | 0 | 0.0000 | 0 | 10 | 2,500 | 140 | 25,620 | 140 | 25,620 | 36,131,716 |
| 46 Sunshine Coast | 2,989,2750 | 17,490,248 | 50,000 | 292,550 | 170,000 | 994,670 | 8 | 2,000 | 1 | 183 | 1 | 183 | 18,779,651 |
| 47 Powell River | 2,059,000 | 12,047,209 | 100,000 | 585,100 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,632,309 |
| 48 Sea to Sky | 3,903,500 | 22,839,379 | 4,1250 | 24,135 | 53,000 | 310,103 | 0 | 0 | 16 | 2,928 | 16 | 2,928 | 23,176,545 |
| 49 Central Coast | 214,000 | 1,252,114 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,252,114 |
| 50 Haida Gwaii/Q. Charlotte | 636,1250 | 3,721,967 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,721,967 |
| 51 Boundary | 1,380,500 | 8,077,306 | 0.0000 | 0 | 16,000 | 93,616 | 4 | 1,000 | 3 | 549 | 3 | 549 | 8,172,471 |
| 52 Prince Rupert | 2,366,000 | 13,843,466 | 0.0000 | 0 | 10,000 | 58,510 | 1 | 250 | 0 | 0 | 0 | 0 | 13,902,226 |
| 53 Okanagan Similkameen | 2,356,000 | 13,784,956 | 55,000 | 321,805 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,106,761 |
| 54 Bulkley Valley | 2,257,500 | 13,208,633 | 33,000 | 193,083 | 75,000 | 438,825 | 0 | 0 | 0 | 0 | 0 | 0 | 13,840,538 |
| 57 Prince George | 13,035,000 | 76,267,785 | 90,000 | 526,590 | 354,000 | 2,071,254 | 4 | 1,000 | 1 | 183 | 1 | 183 | 78,866,812 |
| 58 Nicola-Similkameen | 2,210,000 | 12,930,710 | 135,000 | 789,885 | 114,000 | 667,014 | 0 | 0 | 3 | 549 | 3 | 549 | 14,388,158 |
| 59 Peace River South | 3,992,000 | 23,357,192 | 43,000 | 251,593 | 0.0000 | 0 | 0 | 0 | 5 | 915 | 5 | 915 | 23,609,700 |
| 60 Peace River North | 5,454,000 | 31,911,354 | 150,000 | 877,650 | 28,000 | 163,828 | 6 | 1,500 | 0 | 0 | 0 | 0 | 32,954,332 |
| 61 Greater Victoria | 18,217,300 | 106,589,422 | 80,500 | 471,006 | 287,000 | 1,679,237 | 15 | 3,750 | 1 | 183 | 1 | 183 | 108,743,598 |
| 62 Sooke | 7,810,000 | 45,696,310 | 13,000 | 76,063 | 360,000 | 2,106,360 | 1 | 250 | 20 | 3,660 | 20 | 3,660 | 47,882,643 |
| 63 Saanich | 6,782,100 | 39,682,067 | 406,400 | 2,377,846 | 140,000 | 819,140 | 4 | 1,000 | 0 | 0 | 0 | 0 | 42,880,053 |
| 64 Gulf Islands | 1,455,000 | 8,513,205 | 0.0000 | 0 | 0.0000 | 0 | 3 | 750 | 0 | 0 | 0 | 0 | 8,513,955 |
| 67 Okanagan Skaha | 6,230,000 | 36,451,730 | 90,000 | 526,590 | 92,000 | 538,292 | 0 | 0 | 0 | 0 | 0 | 0 | 37,516,612 |
| 68 Nanaimo-Ladysmith | 13,398,000 | 78,391,698 | 194,000 | 1,135,094 | 180,000 | 1,053,180 | 13 | 3,250 | 20 | 3,660 | 20 | 3,660 | 80,586,882 |
| 69 Qualicum | 4,350,000 | 25,451,850 | 75,000 | 438,825 | 150,000 | 877,650 | 6 | 1,500 | 4 | 732 | 4 | 732 | 26,770,557 |
| 70 Alberni | 3,669,4095 | 21,469,715 | 30,000 | 175,530 | 190,000 | 1,111,690 | 0 | 0 | 3 | 549 | 3 | 549 | 22,757,484 |
| 71 Comox Valley | 7,443,000 | 43,548,993 | 395,000 | 2,311,145 | 140,000 | 819,140 | 8 | 2,000 | 16 | 2,928 | 16 | 2,928 | 46,684,206 |
| 72 Campbell River | 5,225,000 | 30,571,475 | 25,000 | 146,275 | 105,000 | 614,355 | 2 | 500 | 3 | 549 | 3 | 549 | 31,333,154 |
| 73 Kamloops/Thompson | 13,402,500 | 78,418,028 | 95,6696 | 559,763 | 227,000 | 1,328,177 | 7 | 1,750 | 0 | 0 | 0 | 0 | 80,307,718 |
| 74 Gold Trail | 1,320,000 | 7,723,320 | 50,000 | 292,550 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,015,870 |
| 75 Mission | 5,860,000 | 34,286,860 | 165,000 | 965,415 | 150,000 | 877,650 | 19 | 4,750 | 8 | 1,464 | 8 | 1,464 | 36,136,139 |
| 78 Fraser-Cascade | 1,830,890 | 10,712,537 | 0.0000 | 0 | 67,630 | 395,703 | 1 | 250 | 0 | 0 | 0 | 0 | 11,108,490 |
| 79 Cowichan Valley | 7,835,300 | 45,844,340 | 0.0000 | 0 | 310,000 | 1,813,810 | 3 | 750 | 0 | 0 | 0 | 0 | 47,658,900 |
| 81 Fort Nelson | 837,000 | 4,897,287 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,897,287 |
| 82 Coast Mountains | 4,795,000 | 28,055,545 | 87,000 | 509,037 | 169,000 | 988,819 | 0 | 0 | 0 | 0 | 0 | 0 | 29,553,401 |
| 83 North Okanagan-Shuswap | 6,481,000 | 37,920,331 | 85,000 | 497,335 | 130,000 | 760,630 | 0 | 0 | 1 | 183 | 1 | 183 | 39,178,479 |
| 84 Vancouver Island West | 418,500 | 2,448,644 | 0.0000 | 0 | 0.0000 | 0 | 2 | 500 | 0 | 0 | 0 | 0 | 2,449,144 |
| 85 Vancouver Island North | 1,464,500 | 8,568,790 | 0.0000 | 0 | 20,000 | 117,020 | 1 | 250 | 0 | 0 | 0 | 0 | 8,686,060 |
| 87 Stikine | 228,000 | 1,334,028 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,334,028 |
| 91 Nechako Lakes | 3,586,500 | 20,984,612 | 512,000 | 2,995,712 | 160,000 | 936,160 | 3 | 750 | 4 | 732 | 4 | 732 | 24,917,966 |
| 92 Nisga'a | 402,000 | 2,352,102 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,352,102 |
| 93 Conseil Scolaire Francophone* | 4,271,500 | 32,099,476 | 20,000 | 117,020 | 0.0000 | 0 | 0 | 0 | 27 | 4,941 | 27 | 4,941 | 32,221,437 |
| Provincial Total | 515,660,1244 | 3,024,234,320 | 6,550,3226 | 38,325,938 | 8,526,2550 | 49,887,119 | 280 | 70,000 | 2,556 | 467,748 | 2,556 | 467,748 | 3,112,985,125 |

*Includes \$7,106,929 in supplementary funding to assist cultural and linguistic programmes

TABLES 2A and 2B

TABLE 2A – SUPPLEMENT FOR ENROLMENT DECLINE

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline: **50% of School-Age Basic Allocation**

For each school-age FTE student greater than a 4% decline: **75% of School-Age Basic Allocation**

(Note: Decline is the change in enrolment between September 30 enrolment and the September 30 enrolment of the previous year.)

TABLE 2B – SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE

For each school-age FTE student greater than a 7% decline between the previous year and three years previous: **50% of Current Year School-Age Basic Allocation**

(Note: For 2009/10, the decline is the change in enrolment between the September 30, 2006 and September 30, 2008 enrolments.)

**TABLE 2A
SUPPLEMENT FOR ENROLMENT DECLINE, 2009/10**

| School District | 2008/09R School-age FTE | Projected 2009/10 School-age FTE | Change from 2008/09 | | Enrol. Decline Supplement | | 2009/10 Enrolment Decline Supplement |
|---------------------------------|-------------------------------|---|---------------------|--------|---------------------------|----------------|---|
| | | | FTE | % | \$2,926 | \$4,388 | |
| | | | | | 1% to 4% Decline | 4%+ Decline | |
| 5 Southeast Kootenay | 5,351.5000 | 5,217.0000 | (134.5000) | -2.51% | 236,962 | 0 | 236,962 |
| 6 Rocky Mountain | 3,167.7500 | 3,035.7500 | (132.0000) | -4.17% | 278,065 | 23,213 | 301,278 |
| 8 Kootenay Lake | 4,864.3125 | 4,730.5000 | (133.8125) | -2.75% | 249,206 | 0 | 249,206 |
| 10 Arrow Lakes | 590.8125 | 554.0000 | (36.8125) | -6.23% | 51,862 | 57,834 | 109,696 |
| 19 Revelstoke | 1,072.0000 | 1,034.0000 | (38.0000) | -3.54% | 79,821 | 0 | 79,821 |
| 20 Kootenay-Columbia | 4,129.8125 | 4,004.8040 | (125.0085) | -3.03% | 244,937 | 0 | 244,937 |
| 22 Vernon | 8,509.7500 | 8,304.0000 | (205.7500) | -2.42% | 353,029 | 0 | 353,029 |
| 23 Central Okanagan | 21,000.1250 | 21,415.0000 | 414.8750 | 1.98% | 0 | 0 | 0 |
| 27 Cariboo-Chilcotin | 5,513.5625 | 5,312.0000 | (201.5625) | -3.66% | 428,445 | 0 | 428,445 |
| 28 Quesnel | 3,629.5000 | 3,509.5000 | (120.0000) | -3.31% | 244,921 | 0 | 244,921 |
| 33 Chilliwack | 12,266.0625 | 12,317.5000 | 51.4375 | 0.42% | 0 | 0 | 0 |
| 34 Abbotsford | 18,495.2526 | 18,375.0000 | (120.2526) | -0.65% | 0 | 0 | 0 |
| 35 Langley | 18,227.9375 | 18,219.7624 | (8.1751) | -0.04% | 0 | 0 | 0 |
| 36 Surrey | 64,120.9357 | 64,279.0806 | 158.1449 | 0.25% | 0 | 0 | 0 |
| 37 Delta | 15,690.4689 | 15,445.1309 | (245.3380) | -1.56% | 258,756 | 0 | 258,756 |
| 38 Richmond | 21,793.9381 | 21,559.7000 | (234.2381) | -1.07% | 47,690 | 0 | 47,690 |
| 39 Vancouver | 53,748.5015 | 53,248.0000 | (500.5015) | -0.93% | 0 | 0 | 0 |
| 40 New Westminster | 6,027.2500 | 6,030.2500 | 3.0000 | 0.05% | 0 | 0 | 0 |
| 41 Burnaby | 23,293.3631 | 23,278.0000 | (15.3631) | -0.07% | 0 | 0 | 0 |
| 42 Maple Ridge-Pitt Meadows | 13,987.5923 | 13,769.5000 | (218.0923) | -1.56% | 228,861 | 0 | 228,861 |
| 43 Coquitlam | 29,441.5000 | 29,061.0000 | (380.5000) | -1.29% | 251,885 | 0 | 251,885 |
| 44 North Vancouver | 15,457.2500 | 15,020.0000 | (437.2500) | -2.83% | 827,114 | 0 | 827,114 |
| 45 West Vancouver | 6,158.9375 | 6,170.5000 | 11.5625 | 0.19% | 0 | 0 | 0 |
| 46 Sunshine Coast | 3,365.8750 | 3,209.2750 | (156.6000) | -4.65% | 295,456 | 96,382 | 391,838 |
| 47 Powell River | 2,252.7500 | 2,159.0000 | (93.7500) | -4.16% | 197,746 | 15,972 | 213,718 |
| 48 Sea to Sky | 4,037.3750 | 3,960.6250 | (76.7500) | -1.90% | 106,437 | 0 | 106,437 |
| 49 Central Coast | 217.0000 | 214.0000 | (3.0000) | -1.38% | 2,429 | 0 | 2,429 |
| 50 Haida Gwaii/Q. Charlotte | 659.0625 | 636.1250 | (22.9375) | -3.48% | 47,831 | 0 | 47,831 |
| 51 Boundary | 1,398.1875 | 1,396.5000 | (1.6875) | -0.12% | 0 | 0 | 0 |
| 52 Prince Rupert | 2,473.5000 | 2,376.0000 | (97.5000) | -3.94% | 212,910 | 0 | 212,910 |
| 53 Okanagan Similkameen | 2,492.6250 | 2,411.0000 | (81.6250) | -3.27% | 165,900 | 0 | 165,900 |
| 54 Bulkley Valley | 2,407.6250 | 2,365.5000 | (42.1250) | -1.75% | 52,810 | 0 | 52,810 |
| 57 Prince George | 13,868.5000 | 13,479.0000 | (389.5000) | -2.81% | 733,885 | 0 | 733,885 |
| 58 Nicola-Similkameen | 2,465.6875 | 2,459.0000 | (6.6875) | -0.27% | 0 | 0 | 0 |
| 59 Peace River South | 4,126.6250 | 4,035.0000 | (91.6250) | -2.22% | 147,350 | 0 | 147,350 |
| 60 Peace River North | 5,468.1250 | 5,632.0000 | 163.8750 | 3.00% | 0 | 0 | 0 |
| 61 Greater Victoria | 18,822.9859 | 18,584.8000 | (238.1859) | -1.27% | 146,171 | 0 | 146,171 |
| 62 Sooke | 8,163.2500 | 8,183.0000 | 19.7500 | 0.24% | 0 | 0 | 0 |
| 63 Saanich | 7,574.0001 | 7,328.5000 | (245.5001) | -3.24% | 496,718 | 0 | 496,718 |
| 64 Gulf Islands | 1,491.7500 | 1,455.0000 | (36.7500) | -2.46% | 63,882 | 0 | 63,882 |
| 67 Okanagan Skaha | 6,525.8750 | 6,412.0000 | (113.8750) | -1.74% | 142,251 | 0 | 142,251 |
| 68 Nanaimo-Ladysmith | 13,926.0625 | 13,772.0000 | (154.0625) | -1.11% | 43,310 | 0 | 43,310 |
| 69 Qualicum | 4,639.8750 | 4,575.0000 | (64.8750) | -1.40% | 54,061 | 0 | 54,061 |
| 70 Alberni | 4,002.0000 | 3,889.4095 | (112.5905) | -2.81% | 212,341 | 0 | 212,341 |
| 71 Comox Valley | 8,259.5689 | 7,978.0000 | (281.5689) | -3.41% | 582,196 | 0 | 582,196 |
| 72 Campbell River | 5,516.2500 | 5,355.0000 | (161.2500) | -2.92% | 310,412 | 0 | 310,412 |
| 73 Kamloops/Thompson | 14,217.1250 | 13,725.1696 | (491.9554) | -3.46% | 1,023,468 | 0 | 1,023,468 |
| 74 Gold Trail | 1,419.8750 | 1,370.0000 | (49.8750) | -3.51% | 104,389 | 0 | 104,389 |
| 75 Mission | 6,275.0625 | 6,175.0000 | (100.0625) | -1.59% | 109,175 | 0 | 109,175 |
| 78 Fraser-Cascade | 1,966.8125 | 1,898.5200 | (68.2925) | -3.47% | 142,275 | 0 | 142,275 |
| 79 Cowichan Valley | 8,444.5000 | 8,145.3000 | (299.2000) | -3.54% | 628,373 | 0 | 628,373 |
| 81 Fort Nelson | 852.1875 | 837.0000 | (15.1875) | -1.78% | 19,504 | 0 | 19,504 |
| 82 Coast Mountains | 5,217.9375 | 5,051.0000 | (166.9375) | -3.20% | 335,782 | 0 | 335,782 |
| 83 North Okanagan-Shuswap | 6,900.9375 | 6,696.0000 | (204.9375) | -2.97% | 397,726 | 0 | 397,726 |
| 84 Vancouver Island West | 425.3750 | 418.5000 | (6.8750) | -1.62% | 7,670 | 0 | 7,670 |
| 85 Vancouver Island North | 1,558.3750 | 1,484.5000 | (73.8750) | -4.74% | 136,794 | 50,638 | 187,432 |
| 87 Stikine | 231.1250 | 228.0000 | (3.1250) | -1.35% | 2,381 | 0 | 2,381 |
| 91 Nechako Lakes | 4,426.2500 | 4,258.5000 | (167.7500) | -3.79% | 361,324 | 0 | 361,324 |
| 92 Nisga'a | 406.8750 | 402.0000 | (4.8750) | -1.20% | 2,359 | 0 | 2,359 |
| 93 Conseil Scolaire Francophone | 4,169.8750 | 4,291.5000 | 121.6250 | 2.92% | 0 | 0 | 0 |
| Provincial Total | 537,204.9821 | 530,736.7020 | (6,468.2801) | -1.20% | 11,066,870 | 244,039 | 11,310,909 |

TABLE 2B
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2009/10

| School District | 2006/07 School-age FTE | 2008/09 School-age FTE | Change, 2006/07 to 2008/09 | | \$2,926 | | Total Enrolment Decline Supplement |
|---------------------------------|------------------------------|------------------------------|-------------------------------|---------------|--|---|---|
| | | | FTE | % | Cumulative Enrolment Decline Supplement | 2009/10 Enrolment Decline Supplement | |
| | | | | | | | |
| 5 Southeast Kootenay | 5,452.5625 | 5,351.5000 | (101.0625) | -1.85% | 0 | 236,962 | 236,962 |
| 6 Rocky Mountain | 3,327.1250 | 3,167.7500 | (159.3750) | -4.79% | 0 | 301,278 | 301,278 |
| 8 Kootenay Lake | 5,076.5000 | 4,864.3125 | (212.1875) | -4.18% | 0 | 249,206 | 249,206 |
| 10 Arrow Lakes | 597.2500 | 590.8125 | (6.4375) | -1.08% | 0 | 109,696 | 109,696 |
| 19 Revelstoke | 1,167.8750 | 1,072.0000 | (95.8750) | -8.21% | 41,326 | 79,821 | 121,147 |
| 20 Kootenay-Columbia | 4,377.7500 | 4,129.8125 | (247.9375) | -5.66% | 0 | 244,937 | 244,937 |
| 22 Vernon | 8,741.6875 | 8,509.7500 | (231.9375) | -2.65% | 0 | 353,029 | 353,029 |
| 23 Central Okanagan | 21,053.0625 | 21,000.1250 | (52.9375) | -0.25% | 0 | 0 | 0 |
| 27 Cariboo-Chilcotin | 5,949.8125 | 5,513.5625 | (436.2500) | -7.33% | 57,827 | 428,445 | 486,272 |
| 28 Quesnel | 3,855.3750 | 3,629.5000 | (225.8750) | -5.86% | 0 | 244,921 | 244,921 |
| 33 Chilliwack | 11,988.1563 | 12,266.0625 | 277.9062 | 2.32% | 0 | 0 | 0 |
| 34 Abbotsford | 18,367.1667 | 18,495.2526 | 128.0859 | 0.70% | 0 | 0 | 0 |
| 35 Langley | 18,416.5625 | 18,227.9375 | (188.6250) | -1.02% | 0 | 0 | 0 |
| 36 Surrey | 62,287.8295 | 64,120.9357 | 1,833.1062 | 2.94% | 0 | 0 | 0 |
| 37 Delta | 15,881.8580 | 15,690.4689 | (191.3891) | -1.21% | 0 | 258,756 | 258,756 |
| 38 Richmond | 22,132.3401 | 21,793.9381 | (338.4020) | -1.53% | 0 | 47,690 | 47,690 |
| 39 Vancouver | 54,277.1666 | 53,748.5015 | (528.6651) | -0.97% | 0 | 0 | 0 |
| 40 New Westminster | 6,021.1099 | 6,027.2500 | 6.1401 | 0.10% | 0 | 0 | 0 |
| 41 Burnaby | 23,196.1875 | 23,293.3631 | 97.1756 | 0.42% | 0 | 0 | 0 |
| 42 Maple Ridge-Pitt Meadows | 14,268.9625 | 13,987.5923 | (281.3702) | -1.97% | 0 | 228,861 | 228,861 |
| 43 Coquitlam | 29,765.7688 | 29,441.5000 | (324.2688) | -1.09% | 0 | 251,885 | 251,885 |
| 44 North Vancouver | 16,256.2151 | 15,457.2500 | (798.9651) | -4.91% | 0 | 827,114 | 827,114 |
| 45 West Vancouver | 6,064.5000 | 6,158.9375 | 94.4375 | 1.56% | 0 | 0 | 0 |
| 46 Sunshine Coast | 3,636.0000 | 3,365.8750 | (270.1250) | -7.43% | 45,660 | 391,838 | 437,498 |
| 47 Powell River | 2,432.5000 | 2,252.7500 | (179.7500) | -7.39% | 27,724 | 213,718 | 241,442 |
| 48 Sea to Sky | 4,113.1250 | 4,037.3750 | (75.7500) | -1.84% | 0 | 106,437 | 106,437 |
| 49 Central Coast | 264.2500 | 217.0000 | (47.2500) | -17.88% | 84,130 | 2,429 | 86,559 |
| 50 Haida Gwaii/Q. Charlotte | 719.1250 | 659.0625 | (60.0625) | -8.35% | 28,452 | 47,831 | 76,283 |
| 51 Boundary | 1,570.6250 | 1,398.1875 | (172.4375) | -10.98% | 182,857 | 0 | 182,857 |
| 52 Prince Rupert | 2,554.5625 | 2,473.5000 | (81.0625) | -3.17% | 0 | 212,910 | 212,910 |
| 53 Okanagan Similkameen | 2,711.9375 | 2,492.6250 | (219.3125) | -8.09% | 86,249 | 165,900 | 252,149 |
| 54 Bulkley Valley | 2,522.3750 | 2,407.6250 | (114.7500) | -4.55% | 0 | 52,810 | 52,810 |
| 57 Prince George | 14,829.3750 | 13,868.5000 | (960.8750) | -6.48% | 0 | 733,885 | 733,885 |
| 58 Nicola-Similkameen | 2,493.1250 | 2,465.6875 | (27.4375) | -1.10% | 0 | 0 | 0 |
| 59 Peace River South | 4,400.8750 | 4,126.6250 | (274.2500) | -6.23% | 0 | 147,350 | 147,350 |
| 60 Peace River North | 5,606.6875 | 5,468.1250 | (138.5625) | -2.47% | 0 | 0 | 0 |
| 61 Greater Victoria | 19,048.5626 | 18,822.9859 | (225.5767) | -1.18% | 0 | 146,171 | 146,171 |
| 62 Sooke | 8,324.0000 | 8,163.2500 | (160.7500) | -1.93% | 0 | 0 | 0 |
| 63 Saanich | 7,754.8175 | 7,574.0001 | (180.8174) | -2.33% | 0 | 496,718 | 496,718 |
| 64 Gulf Islands | 1,491.3750 | 1,491.7500 | 0.3750 | 0.03% | 0 | 63,882 | 63,882 |
| 67 Okanagan Skaha | 6,822.9375 | 6,525.8750 | (297.0625) | -4.35% | 0 | 142,251 | 142,251 |
| 68 Nanaimo-Ladysmith | 14,463.1875 | 13,926.0625 | (537.1250) | -3.71% | 0 | 43,310 | 43,310 |
| 69 Qualicum | 4,823.5000 | 4,639.8750 | (183.6250) | -3.81% | 0 | 54,061 | 54,061 |
| 70 Alberni | 4,255.2500 | 4,002.0000 | (253.2500) | -5.95% | 0 | 212,341 | 212,341 |
| 71 Comox Valley | 8,647.8125 | 8,259.5689 | (388.2436) | -4.49% | 0 | 582,196 | 582,196 |
| 72 Campbell River | 5,884.2500 | 5,516.2500 | (368.0000) | -6.25% | 0 | 310,412 | 310,412 |
| 73 Kamloops/Thompson | 14,397.2250 | 14,217.1250 | (180.1000) | -1.25% | 0 | 1,023,468 | 1,023,468 |
| 74 Gold Trail | 1,629.5625 | 1,419.8750 | (209.6875) | -12.87% | 279,779 | 104,389 | 384,168 |
| 75 Mission | 6,792.6250 | 6,275.0625 | (517.5625) | -7.62% | 123,122 | 109,175 | 232,297 |
| 78 Fraser-Cascade | 2,067.0000 | 1,966.8125 | (100.1875) | -4.85% | 0 | 142,275 | 142,275 |
| 79 Cowichan Valley | 8,913.0000 | 8,444.5000 | (468.5000) | -5.26% | 0 | 628,373 | 628,373 |
| 81 Fort Nelson | 998.0000 | 852.1875 | (145.8125) | -14.61% | 222,237 | 19,504 | 241,741 |
| 82 Coast Mountains | 5,482.8750 | 5,217.9375 | (264.9375) | -4.83% | 0 | 335,782 | 335,782 |
| 83 North Okanagan-Shuswap | 7,152.0625 | 6,900.9375 | (251.1250) | -3.51% | 0 | 397,726 | 397,726 |
| 84 Vancouver Island West | 438.0000 | 425.3750 | (12.6250) | -2.88% | 0 | 7,670 | 7,670 |
| 85 Vancouver Island North | 1,645.8654 | 1,558.3750 | (87.4904) | -5.32% | 0 | 187,432 | 187,432 |
| 87 Stikine | 259.7500 | 231.1250 | (28.6250) | -11.02% | 30,555 | 2,381 | 32,936 |
| 91 Nechako Lakes | 4,725.7500 | 4,426.2500 | (299.5000) | -6.34% | 0 | 361,324 | 361,324 |
| 92 Nisga'a | 429.0000 | 406.8750 | (22.1250) | -5.16% | 0 | 2,359 | 2,359 |
| 93 Conseil Scolaire Francophone | 3,743.5000 | 4,169.8750 | 426.3750 | 11.39% | 0 | 0 | 0 |
| Provincial Total | 546,567.2940 | 537,204.9821 | (9,362.3119) | -1.71% | 1,209,918 | 11,310,909 | 12,520,827 |

TABLES 3A and 3B

SUPPLEMENT FOR UNIQUE STUDENT NEEDS

| | 2009/10 per FTE |
|--|--------------------|
| TABLE 3A – SPECIAL NEEDS STUDENTS | |
| For each Level 1 FTE student (includes students identified as Physically Dependent or Deafblind) | \$32,000 |
| For each Level 2 FTE student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder) | \$16,000 |
| For each Level 3 FTE Student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness) | \$8,000 |
| TABLE 3B – OTHER UNIQUE STUDENT NEEDS | |
| For each English/French as a Second Language FTE Student | \$1,174 |
| For each Aboriginal Education FTE Student (Targeted) | \$1,014 |

For each Adult FTE Student **\$4,002 (average)**

For 2009/10, funding will be determined using:

- September 2009 regular and alternate school enrolments PLUS
- The greater of May or September 2009 Continuing Education enrolments
- The adult funding per FTE amount for each district that was in place in 2008/09
- Adult funding will be recalculated in the autumn of 2009 when actual enrolments are known.

For 2010/11 and 2011/12:

Details regarding adult education funding for 2010/11 and 2011/12 will be released when finalised.

TABLE 3A
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2009/10

| School District | Special Needs - Level 1 | | Special Needs - Level 2 | | Special Needs - Level 3 | | Special Needs Total |
|---------------------------------|-------------------------|------------|-------------------------|-------------|-------------------------|------------|---------------------|
| | Estimated | \$32,000 | Estimated | \$16,000 | Estimated | \$8,000 | |
| | FTE | Funding | FTE | Funding | FTE | Funding | |
| 5 Southeast Kootenay | 7.0 | 224,000 | 143.0 | 2,288,000 | 125.0 | 1,000,000 | 3,512,000 |
| 6 Rocky Mountain | 7.0 | 224,000 | 71.0 | 1,136,000 | 42.0 | 336,000 | 1,696,000 |
| 8 Kootenay Lake | 5.0 | 160,000 | 162.0 | 2,592,000 | 109.0 | 872,000 | 3,624,000 |
| 10 Arrow Lakes | 1.0 | 32,000 | 10.0 | 160,000 | 5.0 | 40,000 | 232,000 |
| 19 Revelstoke | 0.0 | 0 | 24.5 | 392,000 | 4.0 | 32,000 | 424,000 |
| 20 Kootenay-Columbia | 5.0 | 160,000 | 99.5 | 1,592,000 | 59.0 | 472,000 | 2,224,000 |
| 22 Vernon | 9.0 | 288,000 | 222.0 | 3,552,000 | 128.0 | 1,024,000 | 4,864,000 |
| 23 Central Okanagan | 24.0 | 768,000 | 401.5 | 6,424,000 | 318.5 | 2,548,000 | 9,740,000 |
| 27 Cariboo-Chilcotin | 5.0 | 160,000 | 125.0 | 2,000,000 | 60.0 | 480,000 | 2,640,000 |
| 28 Quesnel | 5.5 | 176,000 | 91.0 | 1,456,000 | 54.0 | 432,000 | 2,064,000 |
| 33 Chilliwack | 12.0 | 384,000 | 365.0 | 5,840,000 | 149.0 | 1,192,000 | 7,416,000 |
| 34 Abbotsford | 16.0 | 512,000 | 393.0 | 6,288,000 | 200.0 | 1,600,000 | 8,400,000 |
| 35 Langley | 14.5 | 464,000 | 413.5 | 6,616,000 | 169.0 | 1,352,000 | 8,432,000 |
| 36 Surrey | 85.0 | 2,720,000 | 1,525.0 | 24,400,000 | 900.0 | 7,200,000 | 34,320,000 |
| 37 Delta | 12.0 | 384,000 | 466.0 | 7,456,000 | 234.0 | 1,872,000 | 9,712,000 |
| 38 Richmond | 22.0 | 704,000 | 475.0 | 7,600,000 | 143.0 | 1,144,000 | 9,448,000 |
| 39 Vancouver | 81.0 | 2,592,000 | 1,543.0 | 24,688,000 | 619.0 | 4,952,000 | 32,232,000 |
| 40 New Westminster | 6.0 | 192,000 | 147.0 | 2,352,000 | 95.0 | 760,000 | 3,304,000 |
| 41 Burnaby | 36.0 | 1,152,000 | 495.0 | 7,920,000 | 246.0 | 1,968,000 | 11,040,000 |
| 42 Maple Ridge-Pitt Meadows | 16.0 | 512,000 | 414.0 | 6,624,000 | 188.0 | 1,504,000 | 8,640,000 |
| 43 Coquitlam | 29.0 | 928,000 | 572.0 | 9,152,000 | 285.0 | 2,280,000 | 12,360,000 |
| 44 North Vancouver | 23.0 | 736,000 | 330.0 | 5,280,000 | 150.0 | 1,200,000 | 7,216,000 |
| 45 West Vancouver | 2.0 | 64,000 | 112.0 | 1,792,000 | 15.0 | 120,000 | 1,976,000 |
| 46 Sunshine Coast | 2.0 | 64,000 | 194.0 | 3,104,000 | 131.0 | 1,048,000 | 4,216,000 |
| 47 Powell River | 5.0 | 160,000 | 80.0 | 1,280,000 | 68.0 | 544,000 | 1,984,000 |
| 48 Sea to Sky | 3.0 | 96,000 | 101.0 | 1,616,000 | 82.0 | 656,000 | 2,368,000 |
| 49 Central Coast | 2.0 | 64,000 | 2.0 | 32,000 | 10.0 | 80,000 | 176,000 |
| 50 Haida Gwaii/Q. Charlotte | 1.0 | 32,000 | 29.0 | 464,000 | 14.0 | 112,000 | 608,000 |
| 51 Boundary | 0.0 | 0 | 27.5 | 440,000 | 20.5 | 164,000 | 604,000 |
| 52 Prince Rupert | 4.0 | 128,000 | 104.0 | 1,664,000 | 50.0 | 400,000 | 2,192,000 |
| 53 Okanagan Similkameen | 1.0 | 32,000 | 63.0 | 1,008,000 | 52.0 | 416,000 | 1,456,000 |
| 54 Bulkley Valley | 1.0 | 32,000 | 62.0 | 992,000 | 31.0 | 248,000 | 1,272,000 |
| 57 Prince George | 18.0 | 576,000 | 343.0 | 5,488,000 | 157.0 | 1,256,000 | 7,320,000 |
| 58 Nicola-Similkameen | 2.0 | 64,000 | 99.0 | 1,584,000 | 105.0 | 840,000 | 2,488,000 |
| 59 Peace River South | 8.5 | 272,000 | 126.0 | 2,016,000 | 74.0 | 592,000 | 2,880,000 |
| 60 Peace River North | 6.0 | 192,000 | 157.0 | 2,512,000 | 126.0 | 1,008,000 | 3,712,000 |
| 61 Greater Victoria | 21.0 | 672,000 | 526.5 | 8,424,000 | 277.5 | 2,220,000 | 11,316,000 |
| 62 Sooke | 11.0 | 352,000 | 297.0 | 4,752,000 | 158.0 | 1,264,000 | 6,368,000 |
| 63 Saanich | 15.0 | 480,000 | 249.5 | 3,992,000 | 93.0 | 744,000 | 5,216,000 |
| 64 Gulf Islands | 1.0 | 32,000 | 48.0 | 768,000 | 26.0 | 208,000 | 1,008,000 |
| 67 Okanagan Skaha | 18.0 | 576,000 | 183.5 | 2,936,000 | 151.5 | 1,212,000 | 4,724,000 |
| 68 Nanaimo-Ladysmith | 19.0 | 608,000 | 513.0 | 8,208,000 | 194.0 | 1,552,000 | 10,368,000 |
| 69 Qualicum | 4.0 | 128,000 | 145.0 | 2,320,000 | 62.0 | 496,000 | 2,944,000 |
| 70 Alberni | 5.0 | 160,000 | 150.0 | 2,400,000 | 43.0 | 344,000 | 2,904,000 |
| 71 Comox Valley | 18.0 | 576,000 | 310.0 | 4,960,000 | 110.0 | 880,000 | 6,416,000 |
| 72 Campbell River | 8.0 | 256,000 | 250.0 | 4,000,000 | 50.0 | 400,000 | 4,656,000 |
| 73 Kamloops/Thompson | 14.5 | 464,000 | 393.5 | 6,296,000 | 194.5 | 1,556,000 | 8,316,000 |
| 74 Gold Trail | 1.0 | 32,000 | 54.0 | 864,000 | 13.0 | 104,000 | 1,000,000 |
| 75 Mission | 12.0 | 384,000 | 190.0 | 3,040,000 | 50.0 | 400,000 | 3,824,000 |
| 78 Fraser-Cascade | 1.0 | 32,000 | 52.0 | 832,000 | 70.0 | 560,000 | 1,424,000 |
| 79 Cowichan Valley | 5.0 | 160,000 | 195.0 | 3,120,000 | 115.0 | 920,000 | 4,200,000 |
| 81 Fort Nelson | 1.0 | 32,000 | 18.0 | 288,000 | 22.0 | 176,000 | 496,000 |
| 82 Coast Mountains | 3.0 | 96,000 | 160.0 | 2,560,000 | 88.0 | 704,000 | 3,360,000 |
| 83 North Okanagan-Shuswap | 6.0 | 192,000 | 256.5 | 4,104,000 | 182.0 | 1,456,000 | 5,752,000 |
| 84 Vancouver Island West | 0.0 | 0 | 22.0 | 352,000 | 14.0 | 112,000 | 464,000 |
| 85 Vancouver Island North | 3.0 | 96,000 | 80.0 | 1,280,000 | 16.0 | 128,000 | 1,504,000 |
| 87 Stikine | 1.0 | 32,000 | 11.0 | 176,000 | 11.0 | 88,000 | 296,000 |
| 91 Nechako Lakes | 3.0 | 96,000 | 155.0 | 2,480,000 | 95.0 | 760,000 | 3,336,000 |
| 92 Nisga'a | 1.0 | 32,000 | 13.0 | 208,000 | 5.0 | 40,000 | 280,000 |
| 93 Conseil Scolaire Francophone | 1.0 | 32,000 | 74.0 | 1,184,000 | 23.5 | 188,000 | 1,404,000 |
| Provincial Total | 649.0 | 20,768,000 | 14,334.0 | 229,344,000 | 7,282.0 | 58,256,000 | 308,368,000 |

TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2009/10

| School District | ESL/FSL | | Aboriginal Education | | Adult Education | | | Unique Student Needs Total |
|---------------------------------|-----------------|-------------------|----------------------|-------------------|-------------------|-----------------|-------------------|----------------------------|
| | Estimated FTE | \$1,174 Funding | Estimated FTE | \$1,014 Funding | Estimated FTE | Funding per FTE | Funding | |
| 5 Southeast Kootenay | 6.0 | 7,044 | 588.0 | 596,232 | 5.0000 | 4,182 | 20,910 | 4,136,186 |
| 6 Rocky Mountain | 38.0 | 44,612 | 494.0 | 500,916 | 15.3750 | 4,019 | 61,792 | 2,303,320 |
| 8 Kootenay Lake | 71.0 | 83,354 | 515.0 | 522,210 | 6.0000 | 4,133 | 24,798 | 4,254,362 |
| 10 Arrow Lakes | 2.0 | 2,348 | 55.0 | 55,770 | 0.0000 | 4,147 | 0 | 290,118 |
| 19 Revelstoke | 4.0 | 4,696 | 100.0 | 101,400 | 2.1250 | 4,034 | 8,572 | 538,668 |
| 20 Kootenay-Columbia | 19.5 | 22,893 | 379.5 | 384,813 | 11.8750 | 4,157 | 49,364 | 2,681,070 |
| 22 Vernon | 54.0 | 63,396 | 1,007.5 | 1,021,605 | 60.0000 | 4,022 | 241,320 | 6,190,321 |
| 23 Central Okanagan | 320.0 | 375,680 | 1,840.0 | 1,865,760 | 37.0000 | 3,993 | 147,741 | 12,129,181 |
| 27 Cariboo-Chilcotin | 470.0 | 551,780 | 1,384.0 | 1,403,376 | 110.0000 | 4,054 | 445,940 | 5,041,096 |
| 28 Quesnel | 232.0 | 272,368 | 842.0 | 853,788 | 220.0000 | 4,150 | 913,000 | 4,103,156 |
| 33 Chilliwack | 326.5 | 383,311 | 1,670.5 | 1,693,887 | 210.0000 | 3,867 | 812,070 | 10,305,268 |
| 34 Abbotsford | 1,875.0 | 2,201,250 | 1,670.0 | 1,693,380 | 110.0000 | 3,898 | 428,780 | 12,723,410 |
| 35 Langley | 850.0 | 997,900 | 1,421.5 | 1,441,401 | 56.2500 | 3,983 | 224,044 | 11,095,345 |
| 36 Surrey | 13,727.5 | 16,116,085 | 2,770.0 | 2,808,780 | 964.1250 | 3,915 | 3,774,549 | 57,019,414 |
| 37 Delta | 1,276.0 | 1,498,024 | 480.0 | 486,720 | 160.0000 | 4,002 | 640,320 | 12,337,064 |
| 38 Richmond | 6,018.0 | 7,065,132 | 172.5 | 174,915 | 109.0000 | 3,973 | 433,057 | 17,121,104 |
| 39 Vancouver | 12,540.0 | 14,721,960 | 1,918.0 | 1,944,852 | 1,729.0000 | 4,051 | 7,004,179 | 55,902,991 |
| 40 New Westminster | 688.0 | 807,712 | 377.0 | 382,278 | 590.3750 | 3,919 | 2,313,680 | 6,807,670 |
| 41 Burnaby | 4,386.0 | 5,149,164 | 715.0 | 725,010 | 525.0000 | 3,932 | 2,064,300 | 18,978,474 |
| 42 Maple Ridge-Pitt Meadows | 300.0 | 352,200 | 975.0 | 988,650 | 165.0000 | 3,912 | 645,480 | 10,626,330 |
| 43 Coquitlam | 3,600.0 | 4,226,400 | 1,120.0 | 1,135,680 | 245.0000 | 3,877 | 949,865 | 18,671,945 |
| 44 North Vancouver | 880.0 | 1,033,120 | 524.0 | 531,336 | 150.0000 | 4,004 | 600,600 | 9,381,056 |
| 45 West Vancouver | 420.0 | 493,080 | 0.0 | 0 | 1.0000 | 3,891 | 3,891 | 2,472,971 |
| 46 Sunshine Coast | 136.0 | 159,664 | 450.0 | 456,300 | 17.2500 | 4,087 | 70,501 | 4,902,465 |
| 47 Powell River | 4.0 | 4,696 | 295.0 | 299,130 | 20.0000 | 4,024 | 80,480 | 2,368,306 |
| 48 Sea to Sky | 248.5 | 291,739 | 537.0 | 544,518 | 4.0000 | 4,037 | 16,148 | 3,220,405 |
| 49 Central Coast | 6.0 | 7,044 | 150.0 | 152,100 | 18.0000 | 4,080 | 73,440 | 408,584 |
| 50 Haida Gwaii/Q. Charlotte | 42.0 | 49,308 | 429.5 | 435,513 | 21.2500 | 4,017 | 85,361 | 1,178,182 |
| 51 Boundary | 0.0 | 0 | 266.5 | 270,231 | 1.2500 | 4,122 | 5,153 | 879,384 |
| 52 Prince Rupert | 274.0 | 321,676 | 1,489.0 | 1,509,846 | 10.0000 | 4,068 | 40,680 | 4,064,202 |
| 53 Okanagan Similkameen | 173.0 | 203,102 | 282.0 | 285,948 | 105.0000 | 4,013 | 421,365 | 2,366,415 |
| 54 Bulkley Valley | 37.0 | 43,438 | 600.0 | 608,400 | 8.0000 | 4,050 | 32,400 | 1,956,238 |
| 57 Prince George | 1,170.0 | 1,373,580 | 3,050.0 | 3,092,700 | 230.0000 | 4,079 | 938,170 | 12,724,450 |
| 58 Nicola-Similkameen | 85.0 | 99,790 | 885.0 | 897,390 | 41.0000 | 4,004 | 164,164 | 3,649,344 |
| 59 Peace River South | 147.0 | 172,578 | 1,313.0 | 1,331,382 | 1.5000 | 3,964 | 5,946 | 4,389,906 |
| 60 Peace River North | 267.0 | 313,458 | 970.0 | 983,580 | 6.0000 | 3,996 | 23,976 | 5,033,014 |
| 61 Greater Victoria | 1,369.0 | 1,607,206 | 1,347.0 | 1,365,858 | 203.2000 | 4,079 | 828,853 | 15,117,917 |
| 62 Sooke | 202.5 | 237,735 | 779.5 | 790,413 | 75.0000 | 4,041 | 303,075 | 7,699,223 |
| 63 Saanich | 197.0 | 231,278 | 438.0 | 444,132 | 92.8750 | 4,047 | 375,865 | 6,267,275 |
| 64 Gulf Islands | 6.5 | 7,631 | 93.0 | 94,302 | 36.9375 | 3,970 | 146,642 | 1,256,575 |
| 67 Okanagan Skaha | 108.5 | 127,379 | 594.0 | 602,316 | 55.1875 | 4,082 | 225,275 | 5,678,970 |
| 68 Nanaimo-Ladysmith | 480.0 | 563,520 | 1,980.0 | 2,007,720 | 50.0000 | 4,025 | 201,250 | 13,140,490 |
| 69 Qualicum | 65.0 | 76,310 | 390.0 | 395,460 | 20.0000 | 4,004 | 80,080 | 3,495,850 |
| 70 Alberni | 496.0 | 582,304 | 1,050.0 | 1,064,700 | 130.0000 | 4,090 | 531,700 | 5,082,704 |
| 71 Comox Valley | 160.0 | 187,840 | 850.0 | 861,900 | 30.0000 | 3,976 | 119,280 | 7,585,020 |
| 72 Campbell River | 250.0 | 293,500 | 1,020.0 | 1,034,280 | 30.0000 | 4,071 | 122,130 | 6,105,910 |
| 73 Kamloops/Thompson | 80.0 | 93,920 | 2,069.5 | 2,098,473 | 102.9375 | 4,098 | 421,838 | 10,930,231 |
| 74 Gold Trail | 360.0 | 422,640 | 780.0 | 790,920 | 30.0000 | 3,900 | 117,000 | 2,330,560 |
| 75 Mission | 275.0 | 322,850 | 825.0 | 836,550 | 35.0000 | 3,978 | 139,230 | 5,122,630 |
| 78 Fraser-Cascade | 77.5 | 90,985 | 663.5 | 672,789 | 15.5000 | 4,035 | 62,543 | 2,250,317 |
| 79 Cowichan Valley | 382.5 | 449,055 | 1,179.0 | 1,195,506 | 115.0000 | 3,994 | 459,310 | 6,303,871 |
| 81 Fort Nelson | 11.0 | 12,914 | 232.0 | 235,248 | 0.0000 | 3,992 | 0 | 744,162 |
| 82 Coast Mountains | 370.0 | 434,380 | 2,074.0 | 2,103,036 | 22.0000 | 4,050 | 89,100 | 5,986,516 |
| 83 North Okanagan-Shuswap | 58.0 | 68,092 | 885.5 | 897,897 | 117.0000 | 4,037 | 472,329 | 7,190,318 |
| 84 Vancouver Island West | 130.0 | 152,620 | 196.0 | 198,744 | 5.8750 | 3,903 | 22,930 | 838,294 |
| 85 Vancouver Island North | 150.0 | 176,100 | 450.0 | 456,300 | 0.0000 | 4,071 | 0 | 2,136,400 |
| 87 Stikine | 57.0 | 66,918 | 180.0 | 182,520 | 13.0000 | 4,282 | 55,666 | 601,104 |
| 91 Nechako Lakes | 365.5 | 429,097 | 1,391.0 | 1,410,474 | 341.0000 | 4,174 | 1,423,334 | 6,598,905 |
| 92 Nisga'a | 124.0 | 145,576 | 398.0 | 403,572 | 49.0000 | 3,982 | 195,118 | 1,024,266 |
| 93 Conseil Scolaire Francophone | 1,200.0 | 1,408,800 | 305.0 | 309,270 | 2.0000 | 3,851 | 7,702 | 3,129,772 |
| Provincial Total | 57,668.0 | 67,702,232 | 51,905.5 | 52,632,177 | 7,536.8875 | 4,002 | 30,166,286 | 458,868,695 |

TABLE 4A

SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on educator salaries determined using 2005/06 teacher salary grids. This supplement will be updated based on the number of educators as reported through Form 2003 as at September 30, 2009.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as Continuing Education, or Exchange Teachers (Special Case Codes T and X) are included, but teachers reported in Provincial Resource Programmes (PRPs), Youth Custody/Residential Attendance Centres, the Conseil Scolaire Francophone, (Type A, B, F) are excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at the Category 6 maximum teacher salary. The increments, as reported after September 30, 2006, will be included as part of the average educator salary calculation.

Each district's average teacher salary is compared to the lowest in the province (the Base Minimum) and the variance is shown in the second column. If the Base Minimum used in the previous year exceeds that of the current year, the previous year's Base Minimum will be used. The variance is then multiplied by an estimated number of educators. This is calculated by taking the district school-age enrolment divided by 18, the estimated average student/educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Supplement for Salary Differential.

TABLE 4A
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2009/10

| School District | Estimated Average Salary | Variance from Base Min. | Estimated School-age FTE | Estimated # of Educators FTEs/18 | Estimated Salary Supplement |
|-----------------------------|--------------------------|-------------------------|--------------------------|----------------------------------|-----------------------------|
| 5 Southeast Kootenay | 62,528 | 5,250 | 5,217.0000 | 289.833 | 1,521,623 |
| 6 Rocky Mountain | 58,617 | 1,339 | 3,035.7500 | 168.653 | 225,826 |
| 8 Kootenay Lake | 62,297 | 5,019 | 4,730.5000 | 262.806 | 1,319,023 |
| 10 Arrow Lakes | 61,670 | 4,392 | 554.0000 | 30.778 | 135,177 |
| 19 Revelstoke | 62,119 | 4,841 | 1,034.0000 | 57.444 | 278,086 |
| 20 Kootenay-Columbia | 63,819 | 6,541 | 4,004.8040 | 222.489 | 1,455,301 |
| 22 Vernon | 61,050 | 3,772 | 8,304.0000 | 461.333 | 1,740,148 |
| 23 Central Okanagan | 58,656 | 1,378 | 21,415.0000 | 1,189.722 | 1,639,437 |
| 27 Cariboo-Chilcotin | 58,514 | 1,236 | 5,312.0000 | 295.111 | 364,757 |
| 28 Quesnel | 63,103 | 5,825 | 3,509.5000 | 194.972 | 1,135,712 |
| 33 Chilliwack | 58,785 | 1,507 | 12,317.5000 | 684.306 | 1,031,249 |
| 34 Abbotsford | 59,242 | 1,964 | 18,375.0000 | 1,020.833 | 2,004,916 |
| 35 Langley | 60,256 | 2,978 | 18,219.7624 | 1,012.209 | 3,014,358 |
| 36 Surrey | 59,361 | 2,083 | 64,279.0806 | 3,571.060 | 7,438,518 |
| 37 Delta | 59,235 | 1,957 | 15,445.1309 | 858.063 | 1,679,229 |
| 38 Richmond | 59,962 | 2,684 | 21,559.7000 | 1,197.761 | 3,214,791 |
| 39 Vancouver | 62,241 | 4,963 | 53,248.0000 | 2,958.222 | 14,681,656 |
| 40 New Westminster | 59,515 | 2,237 | 6,030.2500 | 335.014 | 749,426 |
| 41 Burnaby | 59,426 | 2,148 | 23,278.0000 | 1,293.222 | 2,777,841 |
| 42 Maple Ridge-Pitt Meadows | 60,405 | 3,127 | 13,769.5000 | 764.972 | 2,392,067 |
| 43 Coquitlam | 60,312 | 3,034 | 29,061.0000 | 1,614.500 | 4,898,393 |
| 44 North Vancouver | 62,228 | 4,950 | 15,020.0000 | 834.444 | 4,130,498 |
| 45 West Vancouver | 57,949 | 671 | 6,170.5000 | 342.806 | 230,023 |
| 46 Sunshine Coast | 62,581 | 5,303 | 3,209.2750 | 178.293 | 945,488 |
| 47 Powell River | 60,875 | 3,597 | 2,159.0000 | 119.944 | 431,439 |
| 48 Sea to Sky | 61,847 | 4,569 | 3,960.6250 | 220.035 | 1,005,340 |
| 49 Central Coast | 62,069 | 4,791 | 214.0000 | 11.889 | 56,960 |
| 50 Haida Gwaii/Q. Charlotte | 59,839 | 2,561 | 636.1250 | 35.340 | 90,506 |
| 51 Boundary | 60,723 | 3,445 | 1,396.5000 | 77.583 | 267,273 |
| 52 Prince Rupert | 61,256 | 3,978 | 2,376.0000 | 132.000 | 525,096 |
| 53 Okanagan Similkameen | 60,629 | 3,351 | 2,411.0000 | 133.944 | 448,846 |
| 54 Bulkley Valley | 60,169 | 2,891 | 2,365.5000 | 131.417 | 379,927 |
| 57 Prince George | 61,667 | 4,389 | 13,479.0000 | 748.833 | 3,286,628 |
| 58 Nicola-Similkameen | 60,923 | 3,645 | 2,459.0000 | 136.611 | 497,947 |
| 59 Peace River South | 59,714 | 2,436 | 4,035.0000 | 224.167 | 546,071 |
| 60 Peace River North | 58,041 | 763 | 5,632.0000 | 312.889 | 238,734 |
| 61 Greater Victoria | 59,813 | 2,535 | 18,584.8000 | 1,032.489 | 2,617,360 |
| 62 Sooke | 60,596 | 3,318 | 8,183.0000 | 454.611 | 1,508,399 |
| 63 Saanich | 60,142 | 2,864 | 7,328.5000 | 407.139 | 1,166,046 |
| 64 Gulf Islands | 59,557 | 2,279 | 1,455.0000 | 80.833 | 184,218 |
| 67 Okanagan Skaha | 61,565 | 4,287 | 6,412.0000 | 356.222 | 1,527,124 |
| 68 Nanaimo-Ladysmith | 61,836 | 4,558 | 13,772.0000 | 765.111 | 3,487,376 |
| 69 Qualicum | 61,767 | 4,489 | 4,575.0000 | 254.167 | 1,140,956 |
| 70 Alberni | 59,382 | 2,104 | 3,889.4095 | 216.078 | 454,628 |
| 71 Comox Valley | 60,151 | 2,873 | 7,978.0000 | 443.222 | 1,273,377 |
| 72 Campbell River | 61,525 | 4,247 | 5,355.0000 | 297.500 | 1,263,483 |
| 73 Kamloops/Thompson | 61,960 | 4,682 | 13,725.1696 | 762.509 | 3,570,067 |
| 74 Gold Trail | 58,069 | 791 | 1,370.0000 | 76.111 | 60,204 |
| 75 Mission | 61,834 | 4,556 | 6,175.0000 | 343.056 | 1,562,963 |
| 78 Fraser-Cascade | 62,717 | 5,439 | 1,898.5200 | 105.473 | 573,668 |
| 79 Cowichan Valley | 62,113 | 4,835 | 8,145.3000 | 452.517 | 2,187,920 |
| 81 Fort Nelson | 59,963 | 2,685 | 837.0000 | 46.500 | 124,853 |
| 82 Coast Mountains | 62,437 | 5,159 | 5,051.0000 | 280.611 | 1,447,672 |
| 83 North Okanagan-Shuswap | 61,092 | 3,814 | 6,696.0000 | 372.000 | 1,418,808 |
| 84 Vancouver Island West | 55,924 | (1,354) | 418.5000 | 23.250 | - |
| 85 Vancouver Island North | 62,029 | 4,751 | 1,484.5000 | 82.472 | 391,824 |
| 87 Stikine | 66,235 | 8,957 | 228.0000 | 12.667 | 113,458 |
| 91 Nechako Lakes | 62,894 | 5,616 | 4,258.5000 | 236.583 | 1,328,650 |
| 92 Nisga'a | 61,845 | 4,567 | 402.0000 | 22.333 | 101,995 |
| Provincial Total | 60,500 | 3,222 | 526,445.2020 | 29,246.952 | 94,283,359 |

Base Minimum: 57,278

TABLE 4B

FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2009/10

Supplementary funds are being provided to school districts to assist with the additional costs resulting from recent labour settlements.

Funding for cost increases resulting from the increased daily rate and language concerning movement onto the salary grid for Teachers on Call is being provided based on a full-year estimate of those costs.

Funding for salary grid harmonisation and the recruitment and retention allowance is also being provided to eligible districts. The recruitment and retention allowance will be updated during the 2009/10 autumn recalculation based on the actual number of eligible FTE teachers from the Form 2003.

Remaining funding for additional teacher costs will be distributed proportionally based on total base teacher salaries as reported on the Form 2003 for the current year. For estimated 2009/10 funding, total 2008/09 teacher salaries were used. These will be replaced with actual 2009/10 salaries during the autumn recalculation when these values are known.

The funding for additional teacher costs includes \$42 million for districts' contributions to the teachers' pension plan.

Funding for additional costs for excluded and support staff is also being provided on a proportional basis based on total district salaries for these employee groups. Salaries are from the 2008/09 annual budgets and will be updated when more current information is available.

The Labour Market Adjustment for excluded staff has been added to this supplement.

FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2010/11 AND BEYOND

Details regarding Labour Settlement funding for 2010/11 and beyond will be released when finalised.

**TABLE 4B
FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2009/10 ESTIMATED**

| School District | Funding for Additional Teacher Costs | | | | | | | Excluded & Support Staff | | | | Total Labour Settlement Funding |
|--|--------------------------------------|---------------------|---------------------|---------------------------|-----------------------------------|--------------------------------------|-----------------------|---------------------------------|------------------------------|---------------------------|--------------------------|---------------------------------|
| | 2008/09R Teacher Base Salaries | Proportion of Total | Harmonisation Costs | Recruitment and Retention | Additional Teachers on Call Costs | Remainder Distributed Proportionally | Total Teacher Funding | 2008/09 Budgeted Total Salaries | District Proportion of Total | Proportional Distribution | Labour Market Adjustment | |
| 5 Southeast Kootenay | 20,810,211 | 1.0% | 695,299 | 289,878 | 263,569 | 3,382,422 | 4,631,168 | 12,305,434 | 1.1% | 1,041,076 | 36,089 | 5,708,333 |
| 6 Rocky Mountain | 11,335,754 | 0.6% | 495,126 | 450,971 | 149,589 | 1,842,476 | 2,938,162 | 9,093,435 | 0.8% | 769,331 | 108,634 | 3,816,127 |
| 8 Kootenay Lake | 19,395,596 | 1.0% | 757,767 | 734,413 | 271,882 | 3,152,496 | 4,916,558 | 13,481,041 | 1.2% | 1,140,536 | 120,938 | 6,178,032 |
| 10 Arrow Lakes | 2,609,345 | 0.1% | 101,660 | 99,079 | 33,943 | 424,114 | 658,796 | 1,878,411 | 0.2% | 158,919 | 14,774 | 832,489 |
| 19 Revelstoke | 4,377,810 | 0.2% | 192,774 | 0 | 49,236 | 711,555 | 953,565 | 2,537,699 | 0.2% | 214,697 | 40,902 | 1,209,164 |
| 20 Kootenay-Columbia | 15,503,040 | 0.8% | 696,424 | 569,929 | 311,784 | 2,519,812 | 4,097,949 | 8,757,777 | 0.8% | 740,934 | 86,994 | 4,925,877 |
| 22 Vernon | 32,160,931 | 1.6% | 1,491,622 | 0 | 282,064 | 5,227,331 | 7,001,017 | 15,910,595 | 1.4% | 1,346,083 | 143,129 | 8,490,229 |
| 23 Central Okanagan | 74,077,337 | 3.6% | 4,143,243 | 0 | 728,847 | 12,040,284 | 16,912,374 | 34,139,011 | 3.0% | 2,888,260 | 256,864 | 20,057,498 |
| 27 Cariboo-Chilcotin | 20,815,312 | 1.0% | 874,816 | 71,221 | 280,934 | 3,383,251 | 4,610,222 | 15,528,013 | 1.4% | 1,313,715 | 164,665 | 6,088,602 |
| 28 Quesnel | 14,698,506 | 0.7% | 495,468 | 95,720 | 219,467 | 2,389,046 | 3,199,701 | 9,939,522 | 0.9% | 840,913 | 100,793 | 4,141,407 |
| 33 Chilliwack | 43,734,978 | 2.2% | 2,475,729 | 0 | 187,937 | 7,108,538 | 9,772,204 | 24,674,914 | 2.2% | 2,087,570 | 178,917 | 12,038,691 |
| 34 Abbotsford | 67,430,218 | 3.3% | 2,578,086 | 0 | 431,084 | 10,959,883 | 13,969,053 | 30,474,360 | 2.7% | 2,578,220 | 242,699 | 16,789,972 |
| 35 Langley | 69,478,958 | 3.4% | 3,287,029 | 0 | 1,514,121 | 11,292,878 | 16,094,028 | 34,553,329 | 3.0% | 2,923,313 | 158,009 | 19,175,350 |
| 36 Surrey | 241,654,970 | 11.9% | 10,694,257 | 0 | 2,300,117 | 39,277,794 | 52,272,168 | 110,687,947 | 9.8% | 9,364,525 | 16,968 | 61,653,661 |
| 37 Delta | 57,893,200 | 2.9% | 3,095,049 | 0 | 801,928 | 9,409,768 | 13,306,745 | 29,826,640 | 2.6% | 2,523,421 | 345,851 | 16,176,017 |
| 38 Richmond | 79,435,610 | 3.9% | 2,941,818 | 0 | 247,566 | 12,911,199 | 16,100,583 | 41,389,299 | 3.6% | 3,501,656 | 551,194 | 20,153,433 |
| 39 Vancouver | 203,773,428 | 10.0% | 5,909,879 | 0 | 2,453,903 | 33,120,654 | 41,484,436 | 113,030,413 | 10.0% | 9,562,705 | 0 | 51,047,141 |
| 40 New Westminster | 24,161,843 | 1.2% | 1,155,022 | 0 | 317,543 | 3,927,185 | 5,399,750 | 13,567,391 | 1.2% | 1,147,841 | 42,211 | 6,589,802 |
| 41 Burnaby | 89,284,983 | 4.4% | 3,816,861 | 0 | 1,028,578 | 14,512,084 | 19,357,523 | 40,815,773 | 3.6% | 3,453,134 | 249,992 | 23,060,649 |
| 42 Maple Ridge-Pitt Meadows | 54,549,817 | 2.7% | 2,470,925 | 0 | 512,989 | 8,866,345 | 11,850,259 | 25,991,399 | 2.3% | 2,198,949 | 130,414 | 14,179,622 |
| 43 Coquitlam | 112,900,452 | 5.6% | 4,564,944 | 0 | 649,544 | 18,360,463 | 23,564,501 | 49,887,801 | 4.4% | 4,220,654 | 158,280 | 27,943,435 |
| 44 North Vancouver | 61,416,159 | 3.0% | 2,299,954 | 0 | 884,819 | 9,982,378 | 13,167,151 | 36,679,685 | 3.2% | 3,103,209 | 242,429 | 16,512,789 |
| 45 West Vancouver | 23,914,704 | 1.2% | 1,077,247 | 0 | 259,212 | 3,897,016 | 5,223,475 | 15,151,799 | 1.3% | 1,281,887 | 191,012 | 6,696,374 |
| 46 Sunshine Coast | 13,775,891 | 0.7% | 511,874 | 0 | 281,705 | 2,239,087 | 3,032,666 | 8,855,855 | 0.8% | 749,231 | 164,436 | 3,946,333 |
| 47 Powell River | 8,604,127 | 0.4% | 399,299 | 15,234 | 119,338 | 1,398,486 | 1,932,357 | 5,480,763 | 0.5% | 463,689 | 61,658 | 2,457,704 |
| 48 Sea to Sky | 14,541,672 | 0.7% | 531,307 | 0 | 17,731 | 2,363,555 | 2,912,593 | 8,602,394 | 0.8% | 727,788 | 95,803 | 3,736,184 |
| 49 Central Coast | 1,343,636 | 0.1% | 44,366 | 50,780 | 8,718 | 218,390 | 322,254 | 1,554,929 | 0.1% | 131,552 | 14,852 | 468,658 |
| 50 Haida Gwaii/Q. Charlotte | 3,302,489 | 0.2% | 109,436 | 131,987 | 18,712 | 536,776 | 796,911 | 3,375,237 | 0.3% | 285,555 | 33,598 | 1,116,064 |
| 51 Boundary | 6,013,974 | 0.3% | 209,683 | 222,168 | 93,477 | 977,491 | 1,502,819 | 4,626,237 | 0.4% | 391,393 | 46,193 | 1,940,405 |
| 52 Prince Rupert | 10,629,016 | 0.5% | 568,069 | 404,109 | 5,199 | 1,727,605 | 2,751,382 | 6,606,590 | 0.6% | 558,937 | 46,204 | 3,356,523 |
| 53 Okanagan Similkameen | 9,700,338 | 0.5% | 459,400 | 0 | 187,648 | 1,576,661 | 2,223,709 | 6,783,576 | 0.6% | 573,910 | 144,485 | 2,942,104 |
| 54 Bulkley Valley | 9,101,079 | 0.4% | 400,280 | 353,886 | 54,933 | 1,479,259 | 2,288,558 | 6,347,538 | 0.6% | 537,020 | 100,707 | 2,926,085 |
| 57 Prince George | 52,326,002 | 2.6% | 1,508,520 | 76,424 | 540,488 | 8,504,894 | 10,630,326 | 33,472,407 | 3.0% | 2,831,864 | 60,029 | 13,529,219 |
| 58 Nicola-Similkameen | 10,219,122 | 0.5% | 358,254 | 0 | 211,913 | 1,660,982 | 2,231,149 | 6,573,919 | 0.6% | 556,173 | 90,715 | 2,878,037 |
| 59 Peace River South | 14,078,981 | 0.7% | 869,834 | 539,758 | 156,976 | 2,288,351 | 3,854,919 | 13,287,271 | 1.2% | 1,124,142 | 133,561 | 5,112,622 |
| 60 Peace River North | 20,512,713 | 1.0% | 649,114 | 834,029 | 118,998 | 3,334,068 | 4,936,209 | 12,643,546 | 1.1% | 1,069,681 | 128,406 | 6,134,296 |
| 61 Greater Victoria | 67,027,222 | 3.3% | 2,761,355 | 0 | 514,051 | 10,894,381 | 14,169,787 | 42,445,022 | 3.7% | 3,590,973 | 163,111 | 17,923,871 |
| 62 Sooke | 29,033,770 | 1.4% | 1,363,955 | 0 | 684,972 | 4,719,052 | 6,767,979 | 20,594,168 | 1.8% | 1,742,327 | 323,902 | 8,834,208 |
| 63 Saanich | 29,576,385 | 1.5% | 1,627,510 | 0 | 387,202 | 4,807,247 | 6,821,959 | 16,221,031 | 1.4% | 1,372,347 | 352,099 | 8,546,405 |
| 64 Gulf Islands | 5,575,596 | 0.3% | 224,297 | 2,539 | 66,885 | 906,239 | 1,199,960 | 4,431,620 | 0.4% | 374,928 | 12,089 | 1,586,977 |
| 67 Okanagan Skaha | 24,371,507 | 1.2% | 1,050,142 | 0 | 479,983 | 3,961,264 | 5,491,389 | 13,512,000 | 1.2% | 1,143,155 | 294,724 | 6,929,268 |
| 68 Nanaimo-Ladysmith | 51,265,676 | 2.5% | 2,542,585 | 0 | 736,017 | 8,332,552 | 11,611,154 | 29,623,286 | 2.6% | 2,506,217 | 260,434 | 14,377,805 |
| 69 Qualicum | 16,552,783 | 0.8% | 795,586 | 6,221 | 147,117 | 2,690,434 | 3,639,358 | 12,373,730 | 1.1% | 1,046,854 | 91,413 | 4,777,625 |
| 70 Alberni | 14,966,675 | 0.7% | 521,407 | 73,090 | 261,860 | 2,432,633 | 3,288,990 | 10,940,931 | 1.0% | 925,635 | 145,363 | 4,359,988 |
| 71 Comox Valley | 30,920,044 | 1.5% | 1,732,608 | 0 | 454,467 | 5,025,641 | 7,212,716 | 18,127,378 | 1.6% | 1,533,629 | 269,491 | 9,015,836 |
| 72 Campbell River | 21,734,669 | 1.1% | 828,370 | 20,007 | 150,984 | 3,532,681 | 4,532,042 | 14,035,144 | 1.2% | 1,187,414 | 109,994 | 5,829,450 |
| 73 Kamloops/Thompson | 53,465,941 | 2.6% | 2,131,261 | 10,156 | 421,708 | 8,690,176 | 11,253,301 | 28,842,166 | 2.5% | 2,440,132 | 250,375 | 13,943,808 |
| 74 Gold Trail | 7,136,408 | 0.4% | 403,216 | 155,641 | 168,643 | 1,159,928 | 1,887,428 | 6,352,804 | 0.6% | 537,466 | 114,575 | 2,539,469 |
| 75 Mission | 22,808,319 | 1.1% | 1,002,878 | 0 | 334,681 | 3,707,188 | 5,044,747 | 14,950,490 | 1.3% | 1,264,855 | 77,017 | 6,386,619 |
| 78 Fraser-Cascade | 7,907,188 | 0.4% | 362,075 | 0 | 36,647 | 1,285,208 | 1,683,930 | 5,377,193 | 0.5% | 454,926 | 51,272 | 2,190,128 |
| 79 Cowichan Valley | 29,954,874 | 1.5% | 1,150,919 | 0 | 533,363 | 4,868,765 | 6,553,047 | 17,948,919 | 1.6% | 1,518,531 | 213,437 | 8,285,015 |
| 81 Fort Nelson | 3,515,341 | 0.2% | 95,728 | 142,401 | 29,163 | 571,372 | 838,664 | 2,558,363 | 0.2% | 216,445 | 22,453 | 1,077,562 |
| 82 Coast Mountains | 19,763,442 | 1.0% | 692,680 | 757,016 | 276,422 | 3,212,284 | 4,938,402 | 13,487,437 | 1.2% | 1,141,077 | 118,607 | 6,198,086 |
| 83 North Okanagan-Shuswap | 25,011,469 | 1.2% | 1,092,267 | 0 | 327,147 | 4,065,281 | 5,484,695 | 16,831,935 | 1.5% | 1,424,031 | 160,050 | 7,068,776 |
| 84 Vancouver Island West | 2,308,804 | 0.1% | 71,989 | 98,005 | 3,608 | 375,265 | 548,867 | 2,172,702 | 0.2% | 183,817 | 14,509 | 747,193 |
| 85 Vancouver Island North | 6,601,490 | 0.3% | 254,989 | 246,308 | 106,382 | 1,072,984 | 1,680,663 | 5,557,707 | 0.5% | 470,198 | 47,011 | 2,197,872 |
| 87 Stikine | 1,130,945 | 0.1% | 34,919 | 43,163 | 673 | 183,820 | 262,575 | 1,815,253 | 0.2% | 153,576 | 33,336 | 449,487 |
| 91 Nechako Lakes | 19,154,227 | 0.9% | 594,635 | 708,944 | 76,476 | 3,113,264 | 4,493,319 | 15,078,043 | 1.3% | 1,275,647 | 231,809 | 6,000,775 |
| 92 Nisga'a | 2,673,193 | 0.1% | 68,119 | 101,560 | 0 | 434,492 | 604,171 | 2,590,198 | 0.2% | 219,138 | 56,948 | 880,257 |
| 93 Conseil Scolaire Francophone | 18,070,236 | 0.9% | 513,826 | 0 | 200,301 | 2,937,076 | 3,651,203 | 9,604,394 | 0.8% | 812,560 | 239,975 | 4,703,738 |
| Unallocated Labour Market Adjustment Funding | | | | | | | | | | | 8,873,000 | 8,873,000 |
| Provincial Total | 2,030,088,406 | 100.0% | 84,847,301 | 7,304,637 | 22,441,644 | 329,963,804 | 444,557,387 | 1,133,983,864 | 100.0% | 95,938,361 | 17,236,399 | 557,732,146 |

| Determination of Remainder: | |
|--------------------------------|--------------------|
| Total Add'l Teacher Costs: | 444,557,387 |
| Estimated Harmonisation Costs: | -84,847,301 |
| Recruitment and Retention: | -7,304,637 |
| Teachers on Call: | -22,441,644 |
| Other Teacher Costs: | 329,963,805 |

**TABLE 5
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2009/10**

| School District | Small Community Supplement | Low Enrolment Factor | Rural Factor | Climate Factor | Sparseness Factor | Total 2009/10 Unique Geographic Factors Funding |
|---------------------------------|----------------------------------|----------------------------|-----------------|-------------------|----------------------|---|
| 5 Southeast Kootenay | 1,468,040 | 1,029,495 | 908,037 | 286,157 | 472,042 | 4,163,771 |
| 6 Rocky Mountain | 1,193,994 | 1,262,501 | 625,725 | 182,287 | 585,082 | 3,849,589 |
| 8 Kootenay Lake | 2,795,126 | 1,081,478 | 631,836 | 165,615 | 941,129 | 5,615,184 |
| 10 Arrow Lakes | 1,190,096 | 875,402 | 105,365 | 20,235 | 22,745 | 2,213,843 |
| 19 Revelstoke | 122,079 | 990,923 | 114,406 | 51,928 | 0 | 1,279,336 |
| 20 Kootenay-Columbia | 84,506 | 1,159,849 | 527,732 | 161,147 | 0 | 1,933,234 |
| 22 Vernon | 407,697 | 692,510 | 519,813 | 309,573 | 2,330 | 1,931,923 |
| 23 Central Okanagan | 154,608 | 0 | 970,687 | 587,757 | 0 | 1,713,052 |
| 27 Cariboo-Chilcotin | 2,346,947 | 1,012,203 | 565,193 | 355,697 | 1,020,057 | 5,300,097 |
| 28 Quesnel | 874,353 | 1,213,232 | 378,429 | 265,293 | 4,714 | 2,736,021 |
| 33 Chilliwack | 0 | 291,711 | 203,823 | 84,831 | 0 | 580,365 |
| 34 Abbotsford | 243,916 | 0 | 0 | 103,346 | 0 | 347,262 |
| 35 Langley | 0 | 0 | 0 | 108,518 | 0 | 108,518 |
| 36 Surrey | 0 | 0 | 0 | 232,419 | 0 | 232,419 |
| 37 Delta | 0 | 0 | 0 | 89,051 | 0 | 89,051 |
| 38 Richmond | 0 | 0 | 0 | 65,798 | 0 | 65,798 |
| 39 Vancouver | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 New Westminster | 0 | 957,392 | 0 | 34,613 | 0 | 992,005 |
| 41 Burnaby | 0 | 0 | 0 | 164,638 | 0 | 164,638 |
| 42 Maple Ridge-Pitt Meadows | 0 | 108,024 | 0 | 129,678 | 0 | 237,702 |
| 43 Coquitlam | 0 | 0 | 0 | 275,361 | 0 | 275,361 |
| 44 North Vancouver | 0 | 0 | 0 | 410,192 | 0 | 410,192 |
| 45 West Vancouver | 134,922 | 943,341 | 0 | 115,495 | 68,930 | 1,262,688 |
| 46 Sunshine Coast | 1,113,805 | 1,241,362 | 221,358 | 2,521 | 23,325 | 2,602,371 |
| 47 Powell River | 268,884 | 1,274,392 | 243,318 | 14,038 | 8,668 | 1,809,300 |
| 48 Sea to Sky | 740,212 | 1,169,713 | 0 | 123,535 | 237,833 | 2,271,293 |
| 49 Central Coast | 991,803 | 1,280,400 | 54,545 | 4,165 | 35,731 | 2,366,644 |
| 50 Haida Gwaii/Q Charlotte | 1,715,163 | 891,787 | 381,530 | 15,261 | 66,598 | 3,070,339 |
| 51 Boundary | 1,482,363 | 1,069,232 | 155,271 | 71,218 | 51,431 | 2,829,515 |
| 52 Prince Rupert | 601,055 | 1,327,389 | 671,232 | 59,880 | 137,129 | 2,796,685 |
| 53 Okanagan Similkameen | 644,002 | 1,331,980 | 221,390 | 59,344 | 48,286 | 2,305,002 |
| 54 Bulkley Valley | 460,751 | 1,311,573 | 483,466 | 163,177 | 52,860 | 2,471,827 |
| 57 Prince George | 2,695,384 | 120,731 | 1,262,610 | 956,492 | 594,855 | 5,630,072 |
| 58 Nicola-Similkameen | 497,236 | 1,325,513 | 149,461 | 104,500 | 102,938 | 2,179,648 |
| 59 Peace River South | 1,931,272 | 1,160,190 | 815,131 | 374,934 | 338,386 | 4,619,913 |
| 60 Peace River North | 2,236,916 | 1,017,052 | 1,137,067 | 508,881 | 134,029 | 5,033,945 |
| 61 Greater Victoria | 0 | 0 | 753,312 | 40,749 | 0 | 794,061 |
| 62 Sooke | 290,011 | 729,481 | 474,766 | 57,268 | 2,178 | 1,553,704 |
| 63 Saanich | 0 | 792,354 | 387,317 | 23,620 | 0 | 1,203,291 |
| 64 Gulf Islands | 1,444,437 | 1,091,695 | 181,023 | 11,430 | 142,686 | 2,871,271 |
| 67 Okanagan Skaha | 352,430 | 904,190 | 387,938 | 143,052 | 0 | 1,787,610 |
| 68 Nanaimo-Ladysmith | 356,751 | 114,589 | 516,592 | 120,878 | 32,658 | 1,141,468 |
| 69 Qualicum | 553,251 | 1,105,426 | 266,592 | 61,870 | 9,513 | 1,996,652 |
| 70 Alberni | 796,429 | 1,173,487 | 260,851 | 40,696 | 122,342 | 2,393,805 |
| 71 Comox Valley | 325,542 | 719,204 | 581,854 | 93,802 | 24,473 | 1,744,875 |
| 72 Campbell River | 707,085 | 1,011,916 | 431,202 | 48,639 | 79,940 | 2,278,782 |
| 73 Kamloops/Thompson | 2,792,421 | 83,533 | 590,609 | 711,019 | 560,397 | 4,737,979 |
| 74 Gold Trail | 2,385,354 | 1,074,439 | 120,794 | 50,224 | 218,735 | 3,849,546 |
| 75 Mission | 420,611 | 930,951 | 0 | 43,012 | 0 | 1,394,574 |
| 78 Fraser-Cascade | 934,106 | 1,205,745 | 95,055 | 32,757 | 11,586 | 2,279,249 |
| 79 Cowichan Valley | 564,567 | 699,472 | 606,740 | 92,123 | 4,684 | 1,967,586 |
| 81 Fort Nelson | 356,892 | 938,151 | 262,271 | 97,245 | 3,650 | 1,658,209 |
| 82 Coast Mountains | 999,783 | 1,043,746 | 1,238,914 | 226,870 | 798,412 | 4,307,725 |
| 83 N. Okanagan-Shuswap | 1,792,027 | 864,170 | 529,751 | 265,360 | 29,362 | 3,480,670 |
| 84 Vancouver Island West | 1,417,531 | 853,600 | 54,506 | 4,130 | 81,189 | 2,410,956 |
| 85 Vancouver Island North | 1,307,329 | 1,107,689 | 240,899 | 27,108 | 212,662 | 2,895,687 |
| 87 Stikine | 1,118,672 | 1,280,400 | 95,717 | 23,542 | 58,686 | 2,577,017 |
| 91 Nechako Lakes | 2,494,888 | 1,128,219 | 619,998 | 341,944 | 1,255,566 | 5,840,615 |
| 92 Nisga'a | 977,246 | 853,600 | 115,651 | 17,292 | 87,382 | 2,051,171 |
| 93 Conseil Scolaire Francophone | 6,791,524 | 1,155,575 | 113,206 | 43,014 | 2,927,753 | 11,031,072 |
| Provincial Total | 55,574,017 | 47,001,007 | 20,272,983 | 9,275,219 | 11,612,952 | 143,736,178 |

TABLE 5A

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Only regular schools are eligible for this supplement.

The Small Community Supplement is based on the previous year's enrolment. For 2009/10, the Supplement is determined using funded enrolment as at September 30, 2008.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

A. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students:

For each community with 110 or fewer elementary FTEs:

Lesser of \$126,000 or $(\$10,000 \times \text{FTEs})$

For each community with 110 to 250 elementary FTEs: $\$126,000 - (\$900 \times (\text{FTEs} - 110))$

B. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students:

For each community with 100 or fewer secondary FTEs: $\text{FTEs} \times \$3,745$

For each community with 100 to 635 secondary FTEs: $\$374,500 - (\$700 \times (\text{FTEs} - 100))$

C. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE

For each community with more than 15 and less than 215 Grade 11 & 12 FTEs:

$\$150,000 - ((\text{FTEs} - 15) \times \$750)$

A funding factor increase of 6.7% is applied to the formula result for each district.

**TABLE 5A
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2009/10**

| School District | Elementary | Secondary | Gr 11 & 12 | Subtotal | 6.7% | Total, Small Community Supplement |
|---------------------------------|------------|------------|------------|------------|-------------------|---|
| | | | | | Funding Factor | |
| 5 Southeast Kootenay | 226,850 | 929,163 | 219,845 | 1,375,858 | 92,182 | 1,468,040 |
| 6 Rocky Mountain | 673,000 | 370,738 | 75,282 | 1,119,020 | 74,974 | 1,193,994 |
| 8 Kootenay Lake | 1,192,050 | 1,041,968 | 385,594 | 2,619,612 | 175,514 | 2,795,126 |
| 10 Arrow Lakes | 408,850 | 468,860 | 237,656 | 1,115,366 | 74,730 | 1,190,096 |
| 19 Revelstoke | - | 107,100 | 7,313 | 114,413 | 7,666 | 122,079 |
| 20 Kootenay-Columbia | 79,200 | - | - | 79,200 | 5,306 | 84,506 |
| 22 Vernon | 206,550 | 156,844 | 18,703 | 382,097 | 25,600 | 407,697 |
| 23 Central Okanagan | 144,900 | - | - | 144,900 | 9,708 | 154,608 |
| 27 Cariboo-Chilcotin | 1,956,150 | 243,425 | - | 2,199,575 | 147,372 | 2,346,947 |
| 28 Quesnel | 819,450 | - | - | 819,450 | 54,903 | 874,353 |
| 33 Chilliwack | - | - | - | - | - | - |
| 34 Abbotsford | 228,600 | - | - | 228,600 | 15,316 | 243,916 |
| 35 Langley | - | - | - | - | - | - |
| 36 Surrey | - | - | - | - | - | - |
| 37 Delta | - | - | - | - | - | - |
| 38 Richmond | - | - | - | - | - | - |
| 39 Vancouver | - | - | - | - | - | - |
| 40 New Westminster | - | - | - | - | - | - |
| 41 Burnaby | - | - | - | - | - | - |
| 42 Maple Ridge-Pitt Meadows | - | - | - | - | - | - |
| 43 Coquitlam | - | - | - | - | - | - |
| 44 North Vancouver | - | - | - | - | - | - |
| 45 West Vancouver | 126,450 | - | - | 126,450 | 8,472 | 134,922 |
| 46 Sunshine Coast | 566,100 | 363,344 | 114,422 | 1,043,866 | 69,939 | 1,113,805 |
| 47 Powell River | 252,000 | - | - | 252,000 | 16,884 | 268,884 |
| 48 Sea to Sky | 126,000 | 446,513 | 121,219 | 693,732 | 46,480 | 740,212 |
| 49 Central Coast | 422,000 | 355,775 | 151,750 | 929,525 | 62,278 | 991,803 |
| 50 Haida Gwaii/Q Charlotte | 439,650 | 863,673 | 304,140 | 1,607,463 | 107,700 | 1,715,163 |
| 51 Boundary | 755,000 | 482,484 | 151,797 | 1,389,281 | 93,082 | 1,482,363 |
| 52 Prince Rupert | 378,000 | 116,563 | 68,750 | 563,313 | 37,742 | 601,055 |
| 53 Okanagan Similkameen | 245,250 | 275,625 | 82,688 | 603,563 | 40,439 | 644,002 |
| 54 Bulkley Valley | 73,800 | 277,113 | 80,906 | 431,819 | 28,932 | 460,751 |
| 57 Prince George | 1,186,650 | 991,201 | 348,282 | 2,526,133 | 169,251 | 2,695,384 |
| 58 Nicola-Similkameen | 81,000 | 284,419 | 100,594 | 466,013 | 31,223 | 497,236 |
| 59 Peace River South | 1,074,950 | 558,583 | 176,469 | 1,810,002 | 121,270 | 1,931,272 |
| 60 Peace River North | 948,600 | 859,010 | 288,844 | 2,096,454 | 140,462 | 2,236,916 |
| 61 Greater Victoria | - | - | - | - | - | - |
| 62 Sooke | 271,800 | - | - | 271,800 | 18,211 | 290,011 |
| 63 Saanich | - | - | - | - | - | - |
| 64 Gulf Islands | 754,550 | 257,937 | 341,250 | 1,353,737 | 90,700 | 1,444,437 |
| 67 Okanagan Skaha | 330,300 | - | - | 330,300 | 22,130 | 352,430 |
| 68 Nanaimo-Ladysmith | 334,350 | - | - | 334,350 | 22,401 | 356,751 |
| 69 Qualicum | 496,350 | 19,661 | 2,500 | 518,511 | 34,740 | 553,251 |
| 70 Alberni | 310,500 | 310,013 | 125,906 | 746,419 | 50,010 | 796,429 |
| 71 Comox Valley | 305,100 | - | - | 305,100 | 20,442 | 325,542 |
| 72 Campbell River | 614,000 | 48,685 | - | 662,685 | 44,400 | 707,085 |
| 73 Kamloops/Thompson | 985,500 | 1,221,702 | 409,875 | 2,617,077 | 175,344 | 2,792,421 |
| 74 Gold Trail | 656,800 | 1,059,552 | 519,219 | 2,235,571 | 149,783 | 2,385,354 |
| 75 Mission | 394,200 | - | - | 394,200 | 26,411 | 420,611 |
| 78 Fraser-Cascade | 252,000 | 451,326 | 172,125 | 875,451 | 58,655 | 934,106 |
| 79 Cowichan Valley | 234,450 | 228,900 | 65,766 | 529,116 | 35,451 | 564,567 |
| 81 Fort Nelson | 40,000 | 215,123 | 79,359 | 334,482 | 22,410 | 356,892 |
| 82 Coast Mountains | 576,450 | 236,960 | 123,594 | 937,004 | 62,779 | 999,783 |
| 83 N. Okanagan-Shuswap | 1,320,300 | 276,325 | 82,875 | 1,679,500 | 112,527 | 1,792,027 |
| 84 Vancouver Island West | 461,250 | 548,739 | 318,531 | 1,328,520 | 89,011 | 1,417,531 |
| 85 Vancouver Island North | 714,000 | 423,676 | 87,562 | 1,225,238 | 82,091 | 1,307,329 |
| 87 Stikine | 468,000 | 335,646 | 244,781 | 1,048,427 | 70,245 | 1,118,672 |
| 91 Nechako Lakes | 1,197,450 | 846,136 | 294,641 | 2,338,227 | 156,661 | 2,494,888 |
| 92 Nisga'a | 504,000 | 315,788 | 96,094 | 915,882 | 61,364 | 977,246 |
| 93 Conseil Scolaire Francophone | 2,593,350 | 2,428,371 | 1,343,344 | 6,365,065 | 426,459 | 6,791,524 |
| Provincial Total | 26,425,750 | 18,416,941 | 7,241,676 | 52,084,367 | 3,489,650 | 55,574,017 |

TABLE 5B

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – LOW ENROLMENT FACTOR

The Low Enrolment Factor is based on the previous year's enrolment. For 2009/10, the Low Enrolment Factor is determined using enrolment as at September 30, 2008.

Eligibility: 300 or fewer District school-age FTEs: \$1,200,000

Eligibility: Greater than 300, but 500 or fewer District school-age FTEs: \$800,000

Eligibility: Greater than 500, but 2,500 or fewer District school-age FTEs:
 $\$800,000 + (\$225 \times (\text{school-age FTEs} - 500))$

Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE:
 $\$1,250,000 - (\$100 \times (\text{school-age FTEs} - 2,500))$

Eligibility: 15,000 or more District school-age FTEs: no supplement

A funding factor increase of 6.7% is applied to the formula result for each district.

**TABLE 5B
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2009/10**

| School District | 2008/09R School-age FTE | Subtotal, Low Enrolment Funding | 6.7% | Total, |
|---------------------------------|-------------------------------|---------------------------------------|-------------------|--------------------------|
| | | | Funding Factor | Low Enrolment Funding |
| 5 Southeast Kootenay | 5,351.5000 | 964,850 | 64,645 | 1,029,495 |
| 6 Rocky Mountain | 3,167.7500 | 1,183,225 | 79,276 | 1,262,501 |
| 8 Kootenay Lake | 4,864.3125 | 1,013,569 | 67,909 | 1,081,478 |
| 10 Arrow Lakes | 590.8125 | 820,433 | 54,969 | 875,402 |
| 19 Revelstoke | 1,072.0000 | 928,700 | 62,223 | 990,923 |
| 20 Kootenay-Columbia | 4,129.8125 | 1,087,019 | 72,830 | 1,159,849 |
| 22 Vernon | 8,509.7500 | 649,025 | 43,485 | 692,510 |
| 23 Central Okanagan | 21,000.1250 | 0 | 0 | 0 |
| 27 Cariboo-Chilcotin | 5,513.5625 | 948,644 | 63,559 | 1,012,203 |
| 28 Quesnel | 3,629.5000 | 1,137,050 | 76,182 | 1,213,232 |
| 33 Chilliwack | 12,266.0625 | 273,394 | 18,317 | 291,711 |
| 34 Abbotsford | 18,495.2526 | 0 | 0 | 0 |
| 35 Langley | 18,227.9375 | 0 | 0 | 0 |
| 36 Surrey | 64,120.9357 | 0 | 0 | 0 |
| 37 Delta | 15,690.4689 | 0 | 0 | 0 |
| 38 Richmond | 21,793.9381 | 0 | 0 | 0 |
| 39 Vancouver | 53,748.5015 | 0 | 0 | 0 |
| 40 New Westminster | 6,027.2500 | 897,275 | 60,117 | 957,392 |
| 41 Burnaby | 23,293.3631 | 0 | 0 | 0 |
| 42 Maple Ridge-Pitt Meadows | 13,987.5923 | 101,241 | 6,783 | 108,024 |
| 43 Coquitlam | 29,441.5000 | 0 | 0 | 0 |
| 44 North Vancouver | 15,457.2500 | 0 | 0 | 0 |
| 45 West Vancouver | 6,158.9375 | 884,106 | 59,235 | 943,341 |
| 46 Sunshine Coast | 3,365.8750 | 1,163,413 | 77,949 | 1,241,362 |
| 47 Powell River | 2,252.7500 | 1,194,369 | 80,023 | 1,274,392 |
| 48 Sea to Sky | 4,037.3750 | 1,096,263 | 73,450 | 1,169,713 |
| 49 Central Coast | 217.0000 | 1,200,000 | 80,400 | 1,280,400 |
| 50 Haida Gwaii/Q Charlotte | 659.0625 | 835,789 | 55,998 | 891,787 |
| 51 Boundary | 1,398.1875 | 1,002,092 | 67,140 | 1,069,232 |
| 52 Prince Rupert | 2,473.5000 | 1,244,038 | 83,351 | 1,327,389 |
| 53 Okanagan Similkameen | 2,492.6250 | 1,248,341 | 83,639 | 1,331,980 |
| 54 Bulkley Valley | 2,407.6250 | 1,229,216 | 82,357 | 1,311,573 |
| 57 Prince George | 13,868.5000 | 113,150 | 7,581 | 120,731 |
| 58 Nicola-Similkameen | 2,465.6875 | 1,242,280 | 83,233 | 1,325,513 |
| 59 Peace River South | 4,126.6250 | 1,087,338 | 72,852 | 1,160,190 |
| 60 Peace River North | 5,468.1250 | 953,188 | 63,864 | 1,017,052 |
| 61 Greater Victoria | 18,822.9859 | 0 | 0 | 0 |
| 62 Sooke | 8,163.2500 | 683,675 | 45,806 | 729,481 |
| 63 Saanich | 7,574.0001 | 742,600 | 49,754 | 792,354 |
| 64 Gulf Islands | 1,491.7500 | 1,023,144 | 68,551 | 1,091,695 |
| 67 Okanagan Skaha | 6,525.8750 | 847,413 | 56,777 | 904,190 |
| 68 Nanaimo-Ladysmith | 13,926.0625 | 107,394 | 7,195 | 114,589 |
| 69 Qualicum | 4,639.8750 | 1,036,013 | 69,413 | 1,105,426 |
| 70 Alberni | 4,002.0000 | 1,099,800 | 73,687 | 1,173,487 |
| 71 Comox Valley | 8,259.5689 | 674,043 | 45,161 | 719,204 |
| 72 Campbell River | 5,516.2500 | 948,375 | 63,541 | 1,011,916 |
| 73 Kamloops/Thompson | 14,217.1250 | 78,288 | 5,245 | 83,533 |
| 74 Gold Trail | 1,419.8750 | 1,006,972 | 67,467 | 1,074,439 |
| 75 Mission | 6,275.0625 | 872,494 | 58,457 | 930,951 |
| 78 Fraser-Cascade | 1,966.8125 | 1,130,033 | 75,712 | 1,205,745 |
| 79 Cowichan Valley | 8,444.5000 | 655,550 | 43,922 | 699,472 |
| 81 Fort Nelson | 852.1875 | 879,242 | 58,909 | 938,151 |
| 82 Coast Mountains | 5,217.9375 | 978,206 | 65,540 | 1,043,746 |
| 83 N. Okanagan-Shuswap | 6,900.9375 | 809,906 | 54,264 | 864,170 |
| 84 Vancouver Island West | 425.3750 | 800,000 | 53,600 | 853,600 |
| 85 Vancouver Island North | 1,558.3750 | 1,038,134 | 69,555 | 1,107,689 |
| 87 Stikine | 231.1250 | 1,200,000 | 80,400 | 1,280,400 |
| 91 Nechako Lakes | 4,426.2500 | 1,057,375 | 70,844 | 1,128,219 |
| 92 Nisga'a | 406.8750 | 800,000 | 53,600 | 853,600 |
| 93 Conseil Scolaire Francophone | 4,169.8750 | 1,083,013 | 72,562 | 1,155,575 |
| Provincial Total | 537,204.9821 | 44,049,678 | 2,951,329 | 47,001,007 |

TABLE 5C

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR

The Rural Factor is calculated using:

- Population of city in which the Board office is located
 - Distances from Board office to Vancouver and nearest regional centre
- $$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

For each school district, the Rural Index is multiplied by the district's previous year's Basic Allocation funding. The Rural Factor is weighted at 20%.

Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2006 Census.

TABLE 5C
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2009/10

| School District | Regional Centre | Distance (km) | | 2006 Census Population Range | Rural Factor Index | 2008/09 Basic Allocation | 2009/10 Rural Factor Funding |
|---------------------------------|-----------------|--------------------|--------------|------------------------------|--------------------|--------------------------|------------------------------|
| | | to Regional Centre | to Vancouver | | | | |
| 5 Southeast Kootenay | Kelowna | 526 | 845 | 4.21 | 14.50% | 31,311,627 | 908,037 |
| 6 Rocky Mountain | Kelowna | 461 | 977 | 2.50 | 16.88% | 18,534,505 | 625,725 |
| 8 Kootenay Lake | Kelowna | 338 | 657 | 3.85 | 11.10% | 28,461,092 | 631,836 |
| 10 Arrow Lakes | Kelowna | 445 | 792 | 2.13 | 15.24% | 3,456,844 | 105,365 |
| 19 Revelstoke | Kelowna | 192 | 565 | 3.45 | 9.12% | 6,272,272 | 114,406 |
| 20 Kootenay-Columbia | Kelowna | 309 | 628 | 3.45 | 10.92% | 24,163,533 | 527,732 |
| 22 Vernon | Kelowna | 46 | 441 | 4.65 | 5.22% | 49,790,547 | 519,813 |
| 23 Central Okanagan | Kelowna | 0 | 395 | 6.00 | 3.95% | 122,871,731 | 970,687 |
| 27 Cariboo-Chilcotin | Prince George | 238 | 540 | 4.02 | 8.76% | 32,259,854 | 565,193 |
| 28 Quesnel | Prince George | 118 | 660 | 3.87 | 8.91% | 21,236,205 | 378,429 |
| 33 Chilliwack | Abbotsford | 37 | 105 | 5.38 | 1.42% | 71,768,732 | 203,823 |
| 34 Abbotsford | Abbotsford | 0 | 73 | 6.00 | 0.00% | 108,215,723 | 0 |
| 35 Langley | Langley | 0 | 44 | 6.00 | 0.00% | 106,651,662 | 0 |
| 36 Surrey | Surrey | 0 | 32 | 6.00 | 0.00% | 375,171,595 | 0 |
| 37 Delta | Delta | 0 | 26 | 5.93 | 0.00% | 91,804,934 | 0 |
| 38 Richmond | Richmond | 0 | 18 | 6.00 | 0.00% | 127,516,332 | 0 |
| 39 Vancouver | Vancouver | 0 | - | 6.00 | 0.00% | 314,482,482 | 0 |
| 40 New Westminster | Surrey | 17 | 19 | 5.17 | 0.00% | 35,265,440 | 0 |
| 41 Burnaby | Burnaby | 0 | 14 | 6.00 | 0.00% | 136,289,467 | 0 |
| 42 Maple Ridge-Pitt Meadows | Coquitlam | 18 | 44 | 5.38 | 0.00% | 81,841,403 | 0 |
| 43 Coquitlam | Coquitlam | 0 | 25 | 6.00 | 0.00% | 172,262,217 | 0 |
| 44 North Vancouver | Vancouver | 12 | 12 | 6.00 | 0.00% | 90,440,370 | 0 |
| 45 West Vancouver | Vancouver | 12 | 12 | 4.80 | 0.00% | 36,035,943 | 0 |
| 46 Sunshine Coast | Vancouver | 171 | 171 | 2.80 | 5.62% | 19,693,735 | 221,358 |
| 47 Powell River | Vancouver | 415 | 415 | 4.07 | 9.23% | 13,180,840 | 243,318 |
| 48 Sea to Sky | Vancouver | 65 | 65 | 4.12 | 0.00% | 23,622,681 | 0 |
| 49 Central Coast | Prince George | 673 | 975 | 0.00 | 21.48% | 1,269,667 | 54,545 |
| 50 Haida Gwaii/Q. Charlotte | Prince George | 1,960 | 2,677 | 1.90 | 49.47% | 3,856,175 | 381,530 |
| 51 Boundary | Kelowna | 203 | 522 | 2.76 | 9.49% | 8,180,795 | 155,271 |
| 52 Prince Rupert | Prince George | 724 | 1,502 | 4.07 | 23.19% | 14,472,449 | 671,232 |
| 53 Okanagan Similkameen | Kelowna | 108 | 435 | 2.84 | 7.59% | 14,584,349 | 221,390 |
| 54 Bulkley Valley | Prince George | 371 | 1,149 | 3.04 | 17.16% | 14,087,014 | 483,466 |
| 57 Prince George | Prince George | 0 | 778 | 5.42 | 7.78% | 81,144,594 | 1,262,610 |
| 58 Nicola-Similkameen | Kamloops | 87 | 271 | 3.40 | 5.18% | 14,426,738 | 149,461 |
| 59 Peace River South | Prince George | 406 | 1,184 | 4.02 | 16.88% | 24,144,883 | 815,131 |
| 60 Peace River North | Prince George | 459 | 1,237 | 4.19 | 17.77% | 31,993,999 | 1,137,067 |
| 61 Greater Victoria | Victoria | 0 | 342 | 5.56 | 3.42% | 110,133,291 | 753,312 |
| 62 Sooke | Victoria | 34 | 357 | 3.94 | 4.97% | 47,763,176 | 474,766 |
| 63 Saanich | Victoria | 22 | 329 | 4.14 | 4.37% | 44,315,475 | 387,317 |
| 64 Gulf Islands | Victoria | 169 | 678 | 3.10 | 10.37% | 8,728,229 | 181,023 |
| 67 Okanagan Skaha | Kelowna | 68 | 395 | 4.55 | 5.08% | 38,182,895 | 387,938 |
| 68 Nanaimo-Ladysmith | Nanaimo | 0 | 317 | 5.57 | 3.17% | 81,481,392 | 516,592 |
| 69 Qualicum | Nanaimo | 36 | 357 | 4.02 | 4.91% | 27,147,909 | 266,592 |
| 70 Alberni | Nanaimo | 82 | 394 | 4.19 | 5.57% | 23,415,702 | 260,851 |
| 71 Comox Valley | Nanaimo | 107 | 425 | 4.30 | 6.02% | 48,326,738 | 581,854 |
| 72 Campbell River | Nanaimo | 153 | 464 | 4.49 | 6.68% | 32,275,579 | 431,202 |
| 73 Kamloops/Thompson | Kamloops | 0 | 355 | 5.61 | 3.55% | 83,184,398 | 590,609 |
| 74 Gold Trail | Kamloops | 94 | 350 | 2.17 | 7.27% | 8,307,689 | 120,794 |
| 75 Mission | Abbotsford | 14 | 68 | 4.61 | 0.00% | 36,715,391 | 0 |
| 78 Fraser-Cascade | Abbotsford | 87 | 150 | 3.24 | 4.13% | 11,507,820 | 95,055 |
| 79 Cowichan Valley | Victoria | 61 | 353 | 3.00 | 6.14% | 49,408,770 | 606,740 |
| 81 Fort Nelson | Prince George | 820 | 1,598 | 2.88 | 26.30% | 4,986,149 | 262,271 |
| 82 Coast Mountains | Prince George | 577 | 1,355 | 4.03 | 20.29% | 30,530,152 | 1,238,914 |
| 83 North Okanagan-Shuswap | Kamloops | 108 | 463 | 4.15 | 6.56% | 40,377,385 | 529,751 |
| 84 Vancouver Island West | Nanaimo | 242 | 562 | 2.09 | 10.95% | 2,488,869 | 54,506 |
| 85 Vancouver Island North | Nanaimo | 391 | 701 | 2.71 | 13.21% | 9,118,052 | 240,899 |
| 87 Stikine | Prince George | 971 | 2,068 | 0.00 | 35.39% | 1,352,312 | 95,717 |
| 91 Nechako Lakes | Prince George | 98 | 876 | 2.77 | 11.97% | 25,897,989 | 619,998 |
| 92 Nisga'a | Prince George | 618 | 1,472 | 1.61 | 24.29% | 2,380,626 | 115,651 |
| 93 Conseil Scolaire Francophone | Richmond | 0 | 14 | 6.00 | 2.32% | 24,397,939 | 113,206 |
| Provincial Total | | | | | | 3,143,186,356 | 20,272,983 |

TABLE 5D

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

Days of Cooling

The number of Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

Days of Heating

The number of Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighted at 5%.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 5\%$$

**TABLE 5D
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2009/10**

| School District | Days of Cooling A | Days of Heating B | Total Climate Days A+B | Climate Days less Minimum | Convert to Percent = Climate Index | 2008/09 Basic Allocation Funding | 2009/10 Climate Factor Funding |
|---------------------------------|----------------------|----------------------|---------------------------|------------------------------|---------------------------------------|-------------------------------------|-----------------------------------|
| 5 Southeast Kootenay | 78.1 | 4,586.0 | 4,664.1 | 1,827.8 | 18.278% | 31,311,627 | 286,157 |
| 6 Rocky Mountain | 77.8 | 4,725.5 | 4,803.3 | 1,967.0 | 19.670% | 18,534,505 | 182,287 |
| 8 Kootenay Lake | 114.7 | 3,885.4 | 4,000.1 | 1,163.8 | 11.638% | 28,461,092 | 165,615 |
| 10 Arrow Lakes | 104.9 | 3,902.1 | 4,007.0 | 1,170.7 | 11.707% | 3,456,844 | 20,235 |
| 19 Revelstoke | 70.0 | 4,422.1 | 4,492.1 | 1,655.8 | 16.558% | 6,272,272 | 51,928 |
| 20 Kootenay-Columbia | 169.0 | 4,001.1 | 4,170.1 | 1,333.8 | 13.338% | 24,163,533 | 161,147 |
| 22 Vernon | 174.3 | 3,905.5 | 4,079.8 | 1,243.5 | 12.435% | 49,790,547 | 309,573 |
| 23 Central Okanagan | 202.9 | 3,590.1 | 3,793.0 | 956.7 | 9.567% | 122,871,731 | 587,757 |
| 27 Cariboo-Chilcotin | 32.1 | 5,009.4 | 5,041.5 | 2,205.2 | 22.052% | 32,259,854 | 355,697 |
| 28 Quesnel | 23.1 | 5,311.7 | 5,334.8 | 2,498.5 | 24.985% | 21,236,205 | 265,293 |
| 33 Chilliwack | 101.6 | 2,971.1 | 3,072.7 | 236.4 | 2.364% | 71,768,732 | 84,831 |
| 34 Abbotsford | 82.6 | 2,944.7 | 3,027.3 | 191.0 | 1.910% | 108,215,723 | 103,346 |
| 35 Langley | 79.4 | 2,960.4 | 3,039.8 | 203.5 | 2.035% | 106,651,662 | 108,518 |
| 36 Surrey | 59.4 | 2,900.8 | 2,960.2 | 123.9 | 1.239% | 375,171,595 | 232,419 |
| 37 Delta | 47.4 | 2,982.9 | 3,030.3 | 194.0 | 1.940% | 91,804,934 | 89,051 |
| 38 Richmond | 54.2 | 2,885.3 | 2,939.5 | 103.2 | 1.032% | 127,516,332 | 65,798 |
| 39 Vancouver | 58.1 | 2,778.2 | 2,836.3 | - | 0.000% | 314,482,482 | 0 |
| 40 New Westminster | 72.4 | 2,960.2 | 3,032.6 | 196.3 | 1.963% | 35,265,440 | 34,613 |
| 41 Burnaby | 82.7 | 2,995.2 | 3,077.9 | 241.6 | 2.416% | 136,289,467 | 164,638 |
| 42 Maple Ridge-Pitt Meadows | 65.5 | 3,087.7 | 3,153.2 | 316.9 | 3.169% | 81,841,403 | 129,678 |
| 43 Coquitlam | 71.2 | 3,084.8 | 3,156.0 | 319.7 | 3.197% | 172,262,217 | 275,361 |
| 44 North Vancouver | 53.9 | 3,689.5 | 3,743.4 | 907.1 | 9.071% | 90,440,370 | 410,192 |
| 45 West Vancouver | 50.4 | 3,426.9 | 3,477.3 | 641.0 | 6.410% | 36,035,943 | 115,495 |
| 46 Sunshine Coast | 48.5 | 2,813.4 | 2,861.9 | 25.6 | 0.256% | 19,693,735 | 2,521 |
| 47 Powell River | 60.8 | 2,988.5 | 3,049.3 | 213.0 | 2.130% | 13,180,840 | 14,038 |
| 48 Sea to Sky | 55.9 | 3,826.3 | 3,882.2 | 1,045.9 | 10.459% | 23,622,681 | 123,535 |
| 49 Central Coast | 28.4 | 3,463.9 | 3,492.3 | 656.0 | 6.560% | 1,269,667 | 4,165 |
| 50 Haida Gwaii/Queen Charlotte | 4.9 | 3,622.9 | 3,627.8 | 791.5 | 7.915% | 3,856,175 | 15,261 |
| 51 Boundary | 106.1 | 4,471.3 | 4,577.4 | 1,741.1 | 17.411% | 8,180,795 | 71,218 |
| 52 Prince Rupert | 4.6 | 3,659.2 | 3,663.8 | 827.5 | 8.275% | 14,472,449 | 59,880 |
| 53 Okanagan Similkameen | 269.5 | 3,380.6 | 3,650.1 | 813.8 | 8.138% | 14,584,349 | 59,344 |
| 54 Bulkley Valley | 18.3 | 5,134.7 | 5,153.0 | 2,316.7 | 23.167% | 14,087,014 | 163,177 |
| 57 Prince George | 22.6 | 5,171.2 | 5,193.8 | 2,357.5 | 23.575% | 81,144,594 | 956,492 |
| 58 Nicola-Similkameen | 116.3 | 4,168.7 | 4,285.0 | 1,448.7 | 14.487% | 14,426,738 | 104,500 |
| 59 Peace River South | 10.7 | 5,931.3 | 5,942.0 | 3,105.7 | 31.057% | 24,144,883 | 374,934 |
| 60 Peace River North | 21.5 | 5,995.9 | 6,017.4 | 3,181.1 | 31.811% | 31,993,999 | 508,881 |
| 61 Greater Victoria | 18.3 | 2,892.0 | 2,910.3 | 74.0 | 0.740% | 110,133,291 | 40,749 |
| 62 Sooke | 8.1 | 3,068.0 | 3,076.1 | 239.8 | 2.398% | 47,763,176 | 57,268 |
| 63 Saanich | 16.5 | 2,926.4 | 2,942.9 | 106.6 | 1.066% | 44,315,475 | 23,620 |
| 64 Gulf Islands | 26.3 | 3,071.9 | 3,098.2 | 261.9 | 2.619% | 8,728,229 | 11,430 |
| 67 Okanagan Skaha | 265.3 | 3,320.3 | 3,585.6 | 749.3 | 7.493% | 38,182,895 | 143,052 |
| 68 Nanaimo-Ladysmith | 77.0 | 3,056.0 | 3,133.0 | 296.7 | 2.967% | 81,481,392 | 120,878 |
| 69 Qualicum | 32.4 | 3,259.7 | 3,292.1 | 455.8 | 4.558% | 27,147,909 | 61,870 |
| 70 Alberni | 28.4 | 3,155.5 | 3,183.9 | 347.6 | 3.476% | 23,415,702 | 40,696 |
| 71 Comox Valley | 36.9 | 3,187.6 | 3,224.5 | 388.2 | 3.882% | 48,326,738 | 93,802 |
| 72 Campbell River | 36.8 | 3,100.9 | 3,137.7 | 301.4 | 3.014% | 32,275,579 | 48,639 |
| 73 Kamloops/Thompson | 90.6 | 4,455.2 | 4,545.8 | 1,709.5 | 17.095% | 83,184,398 | 711,019 |
| 74 Gold Trail | 248.4 | 3,797.0 | 4,045.4 | 1,209.1 | 12.091% | 8,307,689 | 50,224 |
| 75 Mission | 100.7 | 2,969.9 | 3,070.6 | 234.3 | 2.343% | 36,715,391 | 43,012 |
| 78 Fraser-Cascade | 96.8 | 3,308.8 | 3,405.6 | 569.3 | 5.693% | 11,507,820 | 32,757 |
| 79 Cowichan Valley | 64.2 | 3,145.0 | 3,209.2 | 372.9 | 3.729% | 49,408,770 | 92,123 |
| 81 Fort Nelson | 24.2 | 6,712.7 | 6,736.9 | 3,900.6 | 39.006% | 4,986,149 | 97,245 |
| 82 Coast Mountains | 36.8 | 4,285.7 | 4,322.5 | 1,486.2 | 14.862% | 30,530,152 | 226,870 |
| 83 North Okanagan-Shuswap | 133.1 | 4,017.6 | 4,150.7 | 1,314.4 | 13.144% | 40,377,385 | 265,360 |
| 84 Vancouver Island West | 24.4 | 3,143.8 | 3,168.2 | 331.9 | 3.319% | 2,488,869 | 4,130 |
| 85 Vancouver Island North | 4.2 | 3,426.7 | 3,430.9 | 594.6 | 5.946% | 9,118,052 | 27,108 |
| 87 Stikine | 1.9 | 6,316.1 | 6,318.0 | 3,481.7 | 34.817% | 1,352,312 | 23,542 |
| 91 Nechako Lakes | 12.0 | 5,465.0 | 5,477.0 | 2,640.7 | 26.407% | 25,897,989 | 341,944 |
| 92 Nisga'a | 33.1 | 4,255.9 | 4,289.0 | 1,452.7 | 14.527% | 2,380,626 | 17,292 |
| 93 Conseil Scolaire Francophone | 67.8 | 3,121.1 | 3,188.9 | 352.6 | 3.526% | 24,397,939 | 43,014 |
| Provincial Average | 63.8 | 4,043.6 | 4,107.4 | 1,271.1 | 12.711% | | |
| Provincial Total | | | | | | 3,143,186,356 | 9,275,219 |

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

TABLE 5E

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS FACTOR

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4).
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all school-age FTE excluding Distributed Learning students as of September 30 of the previous year.
5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Sparse Enrolment Percentage (Column 10)]
 - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

The product of these factors is then divided by 100 to convert to the percentage known as the Sparseness Index.

For each district, the Sparseness Index is multiplied by their previous year’s Basic Allocation funding. Sparseness Factor funding is weighted at 12%.

**TABLE 5E
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2009/10**

| School District | Paved Road Km (1) | Gravel Road Km (2) | Water Km (3) | Number Schools Using Water (4) | Total Weighted Distance Km (5) | Avg. Distance From Board (6) | Avg. Dist./ Threshold Ratio 40.00 (7) | 2008/09 Total District Enrolment (8) | 2008/09 Dispersed School Enrolment (9) | Dispersed Enrolment As % Total (10) | No. of Disps. Schs. (11) | 2009/10 Sparse-ness Index (12) | 2008/09 Basic Allocation Funding | 2009/10 Sparseness Factor Funding |
|-----------------------------|-------------------|--------------------|--------------|--------------------------------|--------------------------------|------------------------------|---------------------------------------|--------------------------------------|--|-------------------------------------|--------------------------|--------------------------------|----------------------------------|-----------------------------------|
| 5 Southeast Kootenay | 899.00 | 0.00 | 0.00 | 0.00 | 899.00 | 112.38 | 2.81 | 5,322.8750 | 1,830.6250 | 34.390% | 8 | 12.563% | 31,311,627 | 472,042 |
| 6 Rocky Mountain | 1,167.00 | 0.00 | 0.00 | 0.00 | 1,167.00 | 116.70 | 2.92 | 3,149.8750 | 1,891.8750 | 60.060% | 10 | 26.306% | 18,534,505 | 585,082 |
| 8 Kootenay Lake | 1,022.00 | 0.00 | 54.00 | 6.00 | 1,777.00 | 148.08 | 3.70 | 4,606.3125 | 2,018.0625 | 43.810% | 12 | 27.556% | 28,461,092 | 941,129 |
| 10 Arrow Lakes | 114.00 | 0.00 | 1.70 | 1.00 | 276.75 | 138.38 | 3.46 | 590.8125 | 133.7500 | 22.640% | 2 | 5.483% | 3,456,844 | 22,745 |
| 19 Revelstoke | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,072.0000 | 0.0000 | 0.000% | 0 | 0.000% | 6,272,272 | 0 |
| 20 Kootenay-Columbia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,128.3125 | 0.0000 | 0.000% | 0 | 0.000% | 24,163,533 | 0 |
| 22 Vernon | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 | 1.13 | 8,453.7500 | 48.0000 | 0.570% | 1 | 0.039% | 49,790,547 | 2,330 |
| 23 Central Okanagan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,793.8750 | 0.0000 | 0.000% | 0 | 0.000% | 122,871,731 | 0 |
| 27 Cariboo-Chilcotin | 1,784.00 | 263.00 | 0.00 | 0.00 | 2,178.50 | 121.03 | 3.03 | 5,451.9375 | 2,061.3750 | 37.810% | 18 | 26.350% | 32,259,854 | 1,020,057 |
| 28 Quesnel | 182.00 | 0.00 | 0.00 | 0.00 | 182.00 | 91.00 | 2.28 | 3,611.7500 | 42.0000 | 1.160% | 2 | 0.185% | 21,236,205 | 4,714 |
| 33 Chilliwack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,702.8750 | 0.0000 | 0.000% | 0 | 0.000% | 71,768,732 | 0 |
| 34 Abbotsford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,331.6276 | 0.0000 | 0.000% | 0 | 0.000% | 108,215,723 | 0 |
| 35 Langley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,012.9375 | 0.0000 | 0.000% | 0 | 0.000% | 106,651,662 | 0 |
| 36 Surrey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,544.4357 | 0.0000 | 0.000% | 0 | 0.000% | 375,171,595 | 0 |
| 37 Delta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,630.8439 | 0.0000 | 0.000% | 0 | 0.000% | 91,804,934 | 0 |
| 38 Richmond | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,740.1881 | 0.0000 | 0.000% | 0 | 0.000% | 127,516,332 | 0 |
| 39 Vancouver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,017.3140 | 0.0000 | 0.000% | 0 | 0.000% | 314,482,482 | 0 |
| 40 New Westminster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,842.1250 | 0.0000 | 0.000% | 0 | 0.000% | 35,265,440 | 0 |
| 41 Burnaby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,167.2381 | 0.0000 | 0.000% | 0 | 0.000% | 136,289,467 | 0 |
| 42 Maple Ridge-Pitt Meadows | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,947.9673 | 0.0000 | 0.000% | 0 | 0.000% | 81,841,403 | 0 |
| 43 Coquitlam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,304.5625 | 0.0000 | 0.000% | 0 | 0.000% | 172,262,217 | 0 |
| 44 North Vancouver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,455.2500 | 0.0000 | 0.000% | 0 | 0.000% | 90,440,370 | 0 |
| 45 West Vancouver | 15.00 | 0.00 | 13.00 | 1.00 | 262.50 | 262.50 | 6.56 | 6,158.9375 | 249.5000 | 4.050% | 1 | 1.594% | 36,035,943 | 68,930 |
| 46 Sunshine Coast | 120.00 | 2.00 | 0.00 | 0.00 | 123.00 | 61.50 | 1.54 | 3,345.7500 | 306.5625 | 9.160% | 2 | 0.987% | 19,693,735 | 23,325 |
| 47 Powell River | 10.00 | 0.00 | 8.00 | 1.00 | 220.00 | 220.00 | 5.50 | 2,139.5000 | 35.5000 | 1.660% | 1 | 0.548% | 13,180,840 | 8,668 |
| 48 Sea to Sky | 484.00 | 0.00 | 0.00 | 0.00 | 484.00 | 80.67 | 2.02 | 4,031.8750 | 1,522.6250 | 37.760% | 6 | 8.390% | 23,622,681 | 237,833 |
| 49 Central Coast | 30.00 | 1.00 | 325.00 | 2.00 | 2,769.00 | 1,384.50 | 34.61 | 217.0000 | 21.0000 | 9.680% | 2 | 23.452% | 1,269,667 | 35,731 |
| 50 Haida Gwaii/Q. Charlotte | 292.00 | 0.00 | 6.50 | 1.00 | 490.75 | 122.69 | 3.07 | 659.0625 | 343.3125 | 52.090% | 4 | 14.392% | 3,856,175 | 66,598 |
| 51 Boundary | 468.00 | 0.00 | 0.00 | 0.00 | 468.00 | 93.60 | 2.34 | 1,398.1875 | 313.0000 | 22.390% | 5 | 5.239% | 8,180,795 | 51,431 |
| 52 Prince Rupert | 0.00 | 0.00 | 221.00 | 2.00 | 1,957.50 | 978.75 | 24.47 | 2,473.5000 | 114.1250 | 4.610% | 2 | 7.896% | 14,472,449 | 137,129 |
| 53 Okanagan Similkameen | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 63.00 | 1.58 | 2,440.2500 | 608.7500 | 24.950% | 2 | 2.759% | 14,584,349 | 48,286 |
| 54 Bulkley Valley | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 65.00 | 1.63 | 2,371.6250 | 568.6250 | 23.980% | 3 | 3.127% | 14,087,014 | 52,860 |
| 57 Prince George | 1,911.00 | 0.00 | 0.00 | 0.00 | 1,911.00 | 191.10 | 4.78 | 13,786.1250 | 1,175.0000 | 8.520% | 10 | 6.109% | 81,144,594 | 594,855 |
| 58 Nicola-Similkameen | 468.00 | 0.00 | 0.00 | 0.00 | 468.00 | 117.00 | 2.93 | 2,335.1875 | 526.6875 | 22.550% | 4 | 5.946% | 14,426,738 | 102,938 |
| 59 Peace River South | 822.00 | 70.00 | 0.00 | 0.00 | 927.00 | 92.70 | 2.32 | 4,082.5000 | 1,370.1250 | 33.560% | 10 | 11.679% | 24,144,883 | 338,386 |
| 60 Peace River North | 368.40 | 150.20 | 0.00 | 0.00 | 593.70 | 98.95 | 2.47 | 5,338.6250 | 685.8750 | 12.850% | 6 | 3.491% | 31,993,999 | 134,029 |
| 61 Greater Victoria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,742.4859 | 0.0000 | 0.000% | 0 | 0.000% | 110,133,291 | 0 |
| 62 Sooke | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 | 2.55 | 8,147.7500 | 20.0000 | 0.250% | 1 | 0.038% | 47,763,176 | 2,178 |
| 63 Saanich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,167.6250 | 0.0000 | 0.000% | 0 | 0.000% | 44,315,475 | 0 |
| 64 Gulf Islands | 54.20 | 1.60 | 99.90 | 4.00 | 1,405.85 | 351.46 | 8.79 | 1,491.7500 | 256.8750 | 17.220% | 4 | 13.623% | 8,728,229 | 142,686 |
| 67 Okanagan Skaha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,433.3125 | 0.0000 | 0.000% | 0 | 0.000% | 38,182,895 | 0 |
| 68 Nanaimo-Ladysmith | 3.50 | 0.00 | 5.85 | 1.00 | 197.38 | 197.38 | 4.93 | 13,750.9375 | 155.5000 | 1.130% | 1 | 0.334% | 81,481,392 | 32,658 |
| 69 Qualicum | 3.20 | 1.60 | 19.20 | 1.00 | 299.60 | 299.60 | 7.49 | 4,569.3750 | 29.7500 | 0.650% | 1 | 0.292% | 27,147,909 | 9,513 |
| 70 Alberni | 342.00 | 106.00 | 3.00 | 1.00 | 673.50 | 168.38 | 4.21 | 3,970.2500 | 456.1250 | 11.490% | 4 | 4.354% | 23,415,702 | 122,342 |
| 71 Comox Valley | 72.10 | 0.00 | 5.80 | 2.00 | 415.60 | 207.80 | 5.20 | 7,888.4439 | 91.5000 | 1.160% | 2 | 0.422% | 48,326,738 | 24,473 |
| 72 Campbell River | 94.50 | 0.00 | 49.50 | 3.00 | 915.75 | 228.94 | 5.72 | 5,476.0000 | 219.5000 | 4.010% | 4 | 2.064% | 32,275,579 | 79,940 |
| 73 Kamloops/Thompson | 1,175.00 | 0.00 | 0.00 | 0.00 | 1,175.00 | 90.38 | 2.26 | 14,119.5000 | 1,948.6250 | 13.800% | 13 | 5.614% | 83,184,398 | 560,397 |
| 74 Gold Trail | 704.00 | 106.00 | 0.00 | 0.00 | 863.00 | 86.30 | 2.16 | 1,370.3750 | 928.0000 | 67.720% | 10 | 21.941% | 8,307,689 | 218,735 |
| 75 Mission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,096.5625 | 0.0000 | 0.000% | 0 | 0.000% | 36,715,391 | 0 |
| 78 Fraser-Cascade | 108.60 | 0.00 | 0.00 | 0.00 | 108.60 | 54.30 | 1.36 | 1,966.8125 | 173.2500 | 8.810% | 2 | 0.839% | 11,507,820 | 11,586 |
| 79 Cowichan Valley | 20.90 | 0.00 | 5.15 | 1.00 | 209.53 | 209.53 | 5.24 | 8,444.5000 | 21.5000 | 0.250% | 1 | 0.079% | 49,408,770 | 4,684 |
| 81 Fort Nelson | 0.00 | 195.20 | 0.00 | 0.00 | 292.80 | 292.80 | 7.32 | 852.1875 | 11.8750 | 1.390% | 1 | 0.610% | 4,986,149 | 3,650 |
| 82 Coast Mountains | 1,358.00 | 0.00 | 0.00 | 0.00 | 1,358.00 | 123.45 | 3.09 | 5,131.0000 | 2,262.0000 | 44.080% | 11 | 21.793% | 30,530,152 | 798,412 |
| 83 North Okanagan-Shuswap | 209.00 | 0.00 | 0.00 | 0.00 | 209.00 | 52.25 | 1.31 | 6,818.8125 | 350.5000 | 5.140% | 4 | 0.606% | 40,377,385 | 29,362 |
| 84 Vancouver Island West | 35.00 | 169.00 | 110.00 | 1.00 | 1,263.50 | 421.17 | 10.53 | 425.3750 | 137.2500 | 32.270% | 3 | 27.184% | 2,488,869 | 81,189 |
| 85 Vancouver Island North | 361.00 | 53.00 | 17.00 | 2.00 | 868.00 | 108.50 | 2.71 | 1,558.3750 | 859.7500 | 55.170% | 8 | 19.436% | 9,118,052 | 212,662 |
| 87 Stikine | 838.00 | 242.00 | 0.00 | 0.00 | 1,201.00 | 400.33 | 10.01 | 231.1250 | 104.3750 | 45.160% | 3 | 36.164% | 1,352,312 | 58,686 |
| 91 Nechako Lakes | 1,811.00 | 0.00 | 3.21 | 1.00 | 1,985.08 | 116.77 | 2.92 | 3,859.7500 | 2,427.3750 | 62.890% | 17 | 40.401% | 25,897,989 | 1,255,566 |
| 92 Nisga'a | 202.00 | 120.00 | 115.00 | 1.00 | 1,394.50 | 697.25 | 17.43 | 406.8750 | 102.0000 | 25.070% | 2 | 30.588% | 2,380,626 | 87,382 |
| 93 Conseil Sc. Francophone | 7,832.00 | 0.00 | 584.00 | 14.00 | 14,312.00 | 493.52 | 12.34 | 4,138.8750 | 2,386.0000 | 57.650% | 29 | 100.000% | 24,397,939 | 2,927,753 |
| Provincial Total | | | | | | | | | | | | | 3,143,186,356 | 11,612,952 |

TABLE 6

SUPPLEMENT FOR TRANSPORTATION AND HOUSING

Transportation funding provides funding for Regular and Contract Bussing services, and Housing. Transportation funding continues to be maintained for 2009/10 at the funding amounts established for 2002/03.

TABLE 6
SUPPLEMENT FOR TRANSPORTATION
AND HOUSING, 2009/10

| School District | Transportation and Housing Total |
|---------------------------------|--|
| 5 Southeast Kootenay | 1,461,021 |
| 6 Rocky Mountain | 1,597,209 |
| 8 Kootenay Lake | 2,333,958 |
| 10 Arrow Lakes | 312,648 |
| 19 Revelstoke | 166,072 |
| 20 Kootenay-Columbia | 1,187,350 |
| 22 Vernon | 1,951,601 |
| 23 Central Okanagan | 2,404,612 |
| 27 Cariboo-Chilcotin | 4,198,094 |
| 28 Quesnel | 1,935,619 |
| 33 Chilliwack | 2,112,801 |
| 34 Abbotsford | 1,949,325 |
| 35 Langley | 1,566,794 |
| 36 Surrey | 1,932,578 |
| 37 Delta | 1,519,759 |
| 38 Richmond | 891,554 |
| 39 Vancouver | 2,537,024 |
| 40 New Westminster | 19,237 |
| 41 Burnaby | 658,190 |
| 42 Maple Ridge-Pitt Meadows | 1,241,473 |
| 43 Coquitlam | 1,233,252 |
| 44 North Vancouver | 273,579 |
| 45 West Vancouver | 591,204 |
| 46 Sunshine Coast | 1,317,825 |
| 47 Powell River | 923,243 |
| 48 Sea to Sky | 760,292 |
| 49 Central Coast | 260,836 |
| 50 Haida Gwaii/Q. Charlotte | 291,959 |
| 51 Boundary | 733,064 |
| 52 Prince Rupert | 372,522 |
| 53 Okanagan Similkameen | 754,594 |
| 54 Bulkley Valley | 1,079,744 |
| 57 Prince George | 4,089,859 |
| 58 Nicola-Similkameen | 756,786 |
| 59 Peace River South | 3,220,280 |
| 60 Peace River North | 2,778,609 |
| 61 Greater Victoria | 795,367 |
| 62 Sooke | 1,524,546 |
| 63 Saanich | 1,011,396 |
| 64 Gulf Islands | 1,064,309 |
| 67 Okanagan Skaha | 816,407 |
| 68 Nanaimo-Ladysmith | 1,253,036 |
| 69 Qualicum | 1,856,236 |
| 70 Alberni | 1,390,298 |
| 71 Comox Valley | 2,039,340 |
| 72 Campbell River | 1,335,955 |
| 73 Kamloops/Thompson | 3,489,236 |
| 74 Gold Trail | 1,286,950 |
| 75 Mission | 742,778 |
| 78 Fraser-Cascade | 708,460 |
| 79 Cowichan Valley | 2,208,103 |
| 81 Fort Nelson | 392,334 |
| 82 Coast Mountains | 2,002,455 |
| 83 North Okanagan-Shuswap | 2,649,975 |
| 84 Vancouver Island West | 107,851 |
| 85 Vancouver Island North | 807,995 |
| 87 Stikine | 334,893 |
| 91 Nechako Lakes | 2,664,382 |
| 92 Nisga'a | 408,304 |
| 93 Conseil Scolaire Francophone | 3,400,440 |
| Provincial Total | 85,705,613 |

TABLE 7

FUNDING PROTECTION

School districts are protected from year-to-year funding declines. For eligible districts, an additional amount is provided to ensure that funding is at least what those districts received in 2008/09.

Funding Protection is determined by comparing the total announced operating grants from the previous year to total operating grants for the current year. For districts where there is a negative difference, the Funding Protection will provide additional funding in an amount to offset that negative difference.

Funding Protection is updated throughout the school year when funds are recalculated or when additional funds are provided. These updates will occur during the autumn recalculation, as part of the February Distributed Learning and special needs funding distribution, and again in May for Distributed Learning.

Funding Protection does not include any one-time grants, including the adjustment to Funding Protection for the Recruitment and Retention Allowance that was in effect for 2008/09. Audit adjustments will be deducted from districts' previous year's operating grant totals.

Funding Protection is under review.

**TABLE 7
FUNDING PROTECTION, 2009/10**

| School District | Recalculated 2008/09 Operating Grants* | Estimated 2009/10 Operating Grants | Difference | 2009/10 Funding Protection |
|---------------------------------|--|--|-------------------|----------------------------------|
| 5 Southeast Kootenay | 47,679,840 | 47,753,844 | 74,004 | 0 |
| 6 Rocky Mountain | 30,332,755 | 29,855,522 | (477,233) | 477,233 |
| 8 Kootenay Lake | 48,067,572 | 47,635,027 | (432,545) | 432,545 |
| 10 Arrow Lakes | 7,193,878 | 7,136,608 | (57,270) | 57,270 |
| 19 Revelstoke | 9,942,034 | 9,642,407 | (299,627) | 299,627 |
| 20 Kootenay-Columbia | 35,927,743 | 35,859,877 | (67,866) | 67,866 |
| 22 Vernon | 69,121,552 | 69,248,883 | 127,331 | 0 |
| 23 Central Okanagan | 157,894,169 | 163,245,561 | 5,351,392 | 0 |
| 27 Cariboo-Chilcotin | 53,321,220 | 52,560,113 | (761,107) | 761,107 |
| 28 Quesnel | 35,161,700 | 34,832,518 | (329,182) | 329,182 |
| 33 Chilliwack | 96,419,855 | 98,144,923 | 1,725,068 | 0 |
| 34 Abbotsford | 140,103,221 | 141,343,696 | 1,240,475 | 0 |
| 35 Langley | 139,076,425 | 141,576,413 | 2,499,988 | 0 |
| 36 Surrey | 493,499,202 | 504,449,263 | 10,950,061 | 0 |
| 37 Delta | 120,924,279 | 122,439,237 | 1,514,958 | 0 |
| 38 Richmond | 167,380,204 | 167,678,726 | 298,522 | 0 |
| 39 Vancouver | 434,757,271 | 435,905,901 | 1,148,630 | 0 |
| 40 New Westminster | 49,632,508 | 50,454,759 | 822,251 | 0 |
| 41 Burnaby | 179,999,544 | 181,861,366 | 1,861,822 | 0 |
| 42 Maple Ridge-Pitt Meadows | 109,058,022 | 109,481,434 | 423,412 | 0 |
| 43 Coquitlam | 221,945,172 | 223,333,057 | 1,387,885 | 0 |
| 44 North Vancouver | 119,647,959 | 119,443,288 | (204,671) | 204,671 |
| 45 West Vancouver | 46,376,228 | 47,384,976 | 1,008,748 | 0 |
| 46 Sunshine Coast | 33,314,458 | 32,931,631 | (382,827) | 382,827 |
| 47 Powell River | 21,266,105 | 20,863,743 | (402,362) | 402,362 |
| 48 Sea to Sky | 34,212,254 | 34,276,496 | 64,242 | 0 |
| 49 Central Coast | 4,889,913 | 4,900,355 | 10,442 | 0 |
| 50 Haida Gwaii/Q. Charlotte | 9,667,784 | 9,545,300 | (122,484) | 122,484 |
| 51 Boundary | 15,662,804 | 15,004,969 | (657,835) | 657,835 |
| 52 Prince Rupert | 25,448,322 | 25,230,164 | (218,158) | 218,158 |
| 53 Okanagan Similkameen | 23,590,167 | 23,175,871 | (414,296) | 414,296 |
| 54 Bulkley Valley | 22,765,819 | 22,707,172 | (58,647) | 58,647 |
| 57 Prince George | 119,252,281 | 118,860,925 | (391,356) | 391,356 |
| 58 Nicola-Similkameen | 24,325,099 | 24,349,920 | 24,821 | 0 |
| 59 Peace River South | 42,062,896 | 41,645,842 | (417,054) | 417,054 |
| 60 Peace River North | 50,291,517 | 52,172,930 | 1,881,413 | 0 |
| 61 Greater Victoria | 145,115,293 | 146,138,345 | 1,023,052 | 0 |
| 62 Sooke | 67,613,773 | 69,002,723 | 1,388,950 | 0 |
| 63 Saanich | 61,561,839 | 61,571,184 | 9,345 | 0 |
| 64 Gulf Islands | 15,195,672 | 15,541,187 | 345,515 | 0 |
| 67 Okanagan Skaha | 54,520,758 | 54,398,242 | (122,516) | 122,516 |
| 68 Nanaimo-Ladysmith | 112,633,861 | 114,030,367 | 1,396,506 | 0 |
| 69 Qualicum | 39,932,497 | 40,091,937 | 159,440 | 0 |
| 70 Alberni | 36,784,329 | 36,651,248 | (133,081) | 133,081 |
| 71 Comox Valley | 69,945,874 | 68,924,850 | (1,021,024) | 1,021,024 |
| 72 Campbell River | 48,588,952 | 48,457,146 | (131,806) | 131,806 |
| 73 Kamloops/Thompson | 118,350,795 | 118,002,507 | (348,288) | 348,288 |
| 74 Gold Trail | 20,164,759 | 18,466,767 | (1,697,992) | 1,697,992 |
| 75 Mission | 51,766,174 | 51,578,000 | (188,174) | 188,174 |
| 78 Fraser-Cascade | 19,331,227 | 19,252,587 | (78,640) | 78,640 |
| 79 Cowichan Valley | 70,113,595 | 69,239,768 | (873,827) | 873,827 |
| 81 Fort Nelson | 9,443,951 | 9,136,148 | (307,803) | 307,803 |
| 82 Coast Mountains | 50,151,265 | 49,831,637 | (319,628) | 319,628 |
| 83 North Okanagan-Shuswap | 61,516,178 | 61,384,752 | (131,426) | 131,426 |
| 84 Vancouver Island West | 6,714,136 | 6,561,108 | (153,028) | 153,028 |
| 85 Vancouver Island North | 18,322,527 | 17,303,270 | (1,019,257) | 1,019,257 |
| 87 Stikine | 5,622,701 | 5,442,923 | (179,778) | 179,778 |
| 91 Nechako Lakes | 49,664,143 | 47,712,617 | (1,951,526) | 1,951,526 |
| 92 Nisga'a | 6,936,899 | 6,820,454 | (116,445) | 116,445 |
| 93 Conseil Scolaire Francophone | 52,417,612 | 54,486,459 | 2,068,847 | 0 |
| Provincial Total | 4,432,620,582 | 4,456,958,943 | 24,338,361 | 14,468,759 |

*Excludes Recruitment and Retention Allowance adjustment to Funding Protection that occurred in 2008/09;
Includes Labour Market Adjustment in order to be comparable to 2009/10 estimated grants

TABLE 8

SUMMER LEARNING

For the summer of 2009, the Ministry will provide funding for courses that lead to graduation based upon a set funding schedule. Funding Distributed Learning courses taken over the summer will not change.

The funded amount depends on the category of summer course. Boards of Education may report the number of course enrolments for those courses started after July 1, 2009 and completed before August 31, 2009. Funding will be provided in the following amounts:

Grades 1 through 7:

Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$200 per student (headcount).

Grades 8 through 9:

Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$200 per course.

Grades 10 through 12:

Partial courses that align with the provincial or board/authority authorised curriculum and have a minimum of 40 hours of instruction will be funded at \$200 per course.

Four-credit courses that meet all the provincial or board/authority authorised learning outcomes within the provincial curriculum will be funded at \$400 per course.

The types of instruction for which the Ministry will **not** provide funding include summer camps, international students, Kindergarten students, adults, and school-age graduates.

Students eligible for summer learning funding who also qualify for ESL/FSL, Aboriginal Education and/or special needs funding will be funded at 1/16 of the appropriate supplement(s) for those enrolled in full credit Grade 10, 11 or 12 courses; or 1/32 of the appropriate supplement(s) for those enrolled in partial courses or Kindergarten to Grade 9 programmes.

Total cost of funding summer 2009 courses will be borne within the existing Block Funding.

The Ministry will continue consultations with education partners to determine how summer school will be funded beyond 2009.

**Table 9 -- Estimated Operating Grants -- 2009/10
Provincial Total**

| Enrolment Based Funding: | | | | Supplementary Funding: | | | |
|--|---------------------|---------------|-----------------|--|--|--|--|
| Type | Enrolment | Funding Level | Total Funding | | | | |
| Total School Age FTE: (Regular and Continuing Education) | 515,660.1244 | \$5,851 | \$3,024,234,320 | 1. Enrolment Decline Supplements (estimated for 2009/10): | | | |
| Alternate Schools | 8,526.2550 | | \$49,887,119 | a. 2009/10 School 2008/09 School Enrolment | | | |
| School Age FTE: | | | | <u>Age FTE</u> <u>Age FTE</u> = <u>Change</u> | | | |
| | | | | 530,736.7020 537,204.9821 -6,468.2801 -1.20% | | | |
| Distributed Learning | 6,550.3226 | \$5,851 | \$38,325,938 | b. Decline between 1% and 4% of last year's FTE: | | | |
| School Age FTE: | | | | Supplement = Adjusted Decline x 50% x \$5,851 = \$11,066,870 | | | |
| | | | | c. Decline beyond 4% of last year's FTE | | | |
| | | | | Supplement = Adjusted Decline x 75% x \$5,851 = \$244,039 \$11,310,909 | | | |
| Course Challenges: | 2,556 | \$183 | \$467,748 | d. 2008/09 School 2006/07 School Enrolment | | | |
| Home School students: | | | | <u>Age FTE</u> <u>Age FTE</u> = <u>Change</u> | | | |
| September: | 280 | \$250 | \$70,000 | 537,204.9821 546,567.2940 -9,362.3119 -1.71% \$1,209,918 | | | |
| | | | | Total Enrolment Decline Supplement Funding: \$12,520,827 | | | |
| Total Estimated | | | | 2. Unique Student Needs: | | | |
| School-age Enrolment: | <u>530,736.7020</u> | | | <u>Enrolment</u> <u>Funding Level</u> <u>Total Funding</u> | | | |
| (does not include course challenges or home school) | | | | English as a Second 57,668.0 \$1,174 \$67,702,232 | | | |
| | | | | Language: | | | |
| | | | | Aboriginal Education: 51,905.5 \$1,014 \$52,632,177 | | | |
| | | | | Special Education: | | | |
| | | | | Level 1: 649.0 \$32,000 \$20,768,000 | | | |
| | | | | Level 2: 14,334.0 \$16,000 \$229,344,000 | | | |
| | | | | Level 3: 7,282.0 \$8,000 \$58,256,000 | | | |
| | | | | Adult Education: 7,536.8875 \$4,002 \$30,166,286 | | | |
| | | | | Total Unique Student Needs Funding: \$458,868,695 | | | |
| | | | | 3. Salary Differential: | | | |
| | | | | Differential: 3,222 | | | |
| | | | | Estimated number of educators: 29,246.952 \$94,283,359 | | | |
| | | | | 4. Unique Geographic Factors: \$143,736,178 | | | |
| | | | | 5. Transportation and Housing: \$85,705,613 | | | |
| | | | | 6. Funding Protection \$14,468,759 | | | |
| | | | | 7. Labour Settlement Funding: \$557,732,146 | | | |
| | | | | TOTAL SUPPLEMENTARY FUNDING: \$1,367,315,577 | | | |
| TOTAL ENROLMENT BASED FUNDING: \$3,112,985,125 | | | | | | | |

| SUMMARY | |
|---|------------------------|
| TOTAL ESTIMATED 2009/10 FUNDING: | \$4,480,300,702 |
| 2009/10 Operating Grant from Ministry of Education: | \$4,418,250,094 |
| Estimated 2009/10 Operating Grant from INAC: | \$62,050,608 |
| Holdback for enrolment increases | \$71,062,698 |
| | <u>\$4,551,363,400</u> |