

TABLE 1A - PROVINCIAL OVERVIEW OF RECALCULATED 2009/10 OPERATING GRANTS

School District	Basic Enrolment- Based Funding	Supplementary Funding								Recalculated Operating Grants 2009/10
		Enrolment Decline	Unique Student Needs	Salary Differential	Labour Settlements	Unique Geographic Factors	Transportation and Housing	Summer Learning	Funding Protection	
5 Southeast Kootenay	30,159,347	394,864	4,320,427	1,297,979	5,894,059	4,163,771	1,461,021	50,000	0	47,741,468
6 Rocky Mountain	18,270,296	39,530	2,737,066	195,681	3,913,995	3,849,589	1,597,209	0	0	30,603,366
8 Kootenay Lake	28,671,570	0	4,356,380	1,123,246	6,223,554	5,615,184	2,333,958	0	0	48,323,892
10 Arrow Lakes	3,325,196	48,548	342,098	139,363	817,024	2,213,843	312,648	0	10,158	7,208,878
19 Revelstoke	5,990,096	159,538	575,995	235,661	1,247,241	1,279,336	166,072	0	301,446	9,955,385
20 Kootenay-Columbia	23,165,456	386,627	2,685,570	1,144,405	5,047,494	1,933,234	1,187,350	7,600	438,070	35,995,806
22 Vernon	48,889,811	170,474	6,355,395	1,337,819	8,568,700	1,931,923	1,951,601	10,400	0	69,216,123
23 Central Okanagan	124,239,076	0	13,032,457	1,019,193	20,603,509	1,713,052	2,404,612	0	0	163,011,899
27 Cariboo-Chilcotin	31,391,414	331,011	4,788,863	24,739	6,161,370	5,300,097	4,198,094	0	1,185,999	53,381,587
28 Quesnel	20,550,858	236,874	3,945,413	984,991	4,250,036	2,736,021	1,935,619	21,600	555,389	35,216,801
33 Chilliwack	71,929,259	0	10,969,859	624,882	12,002,789	580,365	2,112,801	149,164	0	98,369,119
34 Abbotsford	108,701,387	0	13,732,091	1,270,366	17,196,339	347,262	1,949,325	346,000	0	143,542,770
35 Langley	106,221,906	0	11,368,447	1,304,018	19,482,174	108,518	1,566,794	385,200	0	140,437,057
36 Surrey	381,266,297	0	58,686,510	3,779,048	63,454,033	232,419	1,932,578	2,095,600	0	511,446,485
37 Delta	91,457,192	0	13,023,457	1,246,895	16,311,789	89,051	1,519,759	454,500	0	124,102,643
38 Richmond	127,533,221	0	17,530,096	2,072,787	20,369,428	65,798	891,554	1,133,000	0	169,595,884
39 Vancouver	312,627,408	0	57,925,282	11,552,252	52,981,844	0	2,537,024	4,990,400	0	442,614,210
40 New Westminster	35,900,913	0	7,220,431	792,390	6,687,295	992,005	19,237	211,600	0	51,823,871
41 Burnaby	136,405,991	0	19,380,418	1,969,785	23,799,516	164,638	658,190	2,161,200	0	184,539,738
42 Maple Ridge-Pitt Meadows	81,705,951	0	11,182,126	1,897,365	14,367,397	237,702	1,241,473	396,800	0	111,028,814
43 Coquitlam	172,630,071	0	18,643,803	4,084,129	28,225,219	275,361	1,233,252	1,124,200	0	226,216,035
44 North Vancouver	89,616,794	0	9,045,128	3,796,180	16,121,536	410,192	273,579	407,400	0	119,670,809
45 West Vancouver	36,596,006	0	2,895,495	106,875	6,844,041	1,262,688	591,204	143,600	0	48,439,909
46 Sunshine Coast	18,863,594	373,982	5,332,506	794,474	3,994,656	2,602,371	1,317,825	0	48,014	33,327,422
47 Powell River	12,891,765	106,646	2,254,187	352,276	2,491,084	1,809,300	923,243	81,400	422,517	21,332,418
48 Sea to Sky	23,511,695	0	3,749,256	791,609	3,861,922	2,271,293	760,292	76,183	0	35,022,250
49 Central Coast	1,187,753	107,709	316,584	21,315	545,744	2,366,644	260,836	0	111,693	4,918,278
50 Haida Gwaii	3,872,265	28,452	1,158,466	92,690	1,140,232	3,070,339	291,959	0	57,031	9,711,434
51 Boundary	8,087,198	189,311	1,102,168	205,458	1,981,144	2,829,515	733,064	0	589,976	15,717,834
52 Prince Rupert	13,514,482	501,785	3,959,270	352,484	3,430,675	2,796,685	372,522	0	571,822	25,499,725
53 Okanagan Similkameen	14,111,149	249,955	2,387,749	367,926	2,917,962	2,305,002	754,594	0	532,399	23,626,736
54 Bulkley Valley	13,702,311	121,937	2,048,974	194,505	3,088,103	2,471,827	1,079,744	0	151,754	22,859,155
57 Prince George	78,254,718	1,040,017	13,599,248	2,144,359	13,011,531	5,630,072	4,089,859	87,000	1,532,671	119,389,475
58 Nicola-Similkameen	13,925,929	178,393	3,393,293	313,243	2,852,586	2,179,648	756,786	27,200	751,110	24,378,188
59 Peace River South	23,435,085	234,764	4,506,258	275,464	5,193,176	4,619,913	3,220,280	0	666,255	42,151,195
60 Peace River North	32,214,297	0	5,253,540	183,211	6,397,307	5,033,945	2,778,609	0	0	51,860,909
61 Greater Victoria	108,549,760	244,056	15,741,721	1,694,356	18,013,594	794,061	795,367	354,000	0	146,186,915
62 Sooke	49,144,877	0	7,827,396	1,087,243	9,067,973	1,553,704	1,524,546	38,800	0	70,244,539
63 Saanich	43,702,650	84,975	6,678,533	1,158,560	8,239,937	1,203,291	1,011,396	0	0	62,079,342
64 Gulf Islands	14,111,530	65,345	1,437,275	139,471	1,656,790	2,871,271	1,064,309	0	0	15,745,991
67 Okanagan Skaha	37,213,092	294,037	5,794,827	1,039,526	6,865,652	1,787,610	816,407	73,200	721,661	54,606,012
68 Nanaimo-Ladysmith	81,066,211	0	14,825,153	2,638,490	14,361,116	1,141,468	1,253,036	35,400	0	115,320,874
69 Qualicum	26,210,939	333,860	3,743,723	941,415	4,913,779	1,996,652	1,856,236	50,800	0	40,047,404
70 Alberni	23,291,918	0	4,961,401	157,456	4,320,663	2,393,805	1,390,298	84,000	281,969	36,881,510
71 Comox Valley	47,585,629	132,688	8,233,717	702,030	9,091,880	1,744,875	2,039,340	40,000	441,944	70,012,103
72 Campbell River	31,743,688	104,868	6,529,365	1,036,477	5,802,220	2,278,782	1,335,955	92,400	0	48,923,755
73 Kamloops/Thompson	82,664,380	0	11,609,897	2,950,356	14,065,393	4,737,979	3,489,236	153,200	0	119,670,441
74 Gold Trail	7,718,999	597,015	2,133,810	0	2,430,592	3,849,546	1,286,950	0	2,199,371	20,216,283
75 Mission	35,979,186	308,570	5,028,385	1,256,673	6,520,111	1,394,574	742,778	21,200	604,371	51,855,848
78 Fraser-Cascade	11,301,755	45,593	2,303,899	428,485	2,197,225	2,279,249	708,460	21,600	105,099	19,391,365
79 Cowichan Valley	48,400,338	257,466	6,534,610	1,646,600	8,386,008	1,967,586	2,208,103	66,400	736,194	70,203,305
81 Fort Nelson	5,050,876	222,237	795,857	151,787	1,145,070	1,658,209	392,334	0	84,197	9,500,567
82 Coast Mountains	29,501,291	361,392	6,691,859	1,146,214	6,504,070	4,307,725	2,002,455	0	0	50,515,006
83 North Okanagan-Shuswap	38,619,044	713,380	7,320,116	1,071,829	7,082,248	3,480,670	2,649,975	0	653,117	61,590,379
84 Vancouver Island West	2,559,465	0	759,583	16,035	775,723	2,410,956	107,851	0	126,109	6,755,722
85 Vancouver Island North	8,780,157	123,378	2,113,489	170,237	2,257,111	2,895,687	807,995	0	1,230,161	18,378,215
87 Stikine	1,250,651	86,517	490,404	103,075	531,917	2,577,017	334,893	0	280,535	5,655,009
91 Nechako Lakes	25,630,824	0	6,465,410	1,312,149	6,045,575	5,840,615	2,664,382	3,200	1,647,051	49,609,206
92 Nisga'a	2,330,892	12,966	1,127,232	86,691	934,203	2,051,171	408,304	37,400	0	6,988,859
93 Conseil scolaire francophone	32,350,230	0	3,444,638	0	5,047,617	11,031,072	3,400,440	0	0	55,273,997
Provincial Totals	3,133,976,139	8,888,760	476,396,606	69,024,218	557,732,971	143,736,178	85,705,613	15,431,647	17,038,083	4,507,930,215

Holdback for mid-year Distributed Learning, Special Needs and newcomer refugees enrolment growth: 39,067,940
 Labour Settlement funding reallocated through CommunityLINK and Provincial Resource Programmes: 4,365,245
 Total 2009/10 Operating Grants: 4,551,363,400

**TABLE 1B
ENROLMENT-BASED FUNDING, 2009/10 RECALCULATED**

School District	Basic Allocation - School-Age Enrolment						Home Schooling		Course Challenges		Total, Basic Enrolment-Based Funding
	Regular & Continuing Education		Distributed Learning		Alternate Schools		2009/10 Headcount	2008/09 Challenges	2009/10 Funding	2008/09 Funding	
	2009/10 FTE	\$5,851 Funding	2009/10 FTE	\$5,851 Funding	2009/10 FTE	\$5,851 Funding					
							2009/10	\$250	\$183		
5 Southeast Kootenay	5,046.0000	29,524,146	29.1250	170,410	79.0000	462,229	0	0	14	2,562	30,159,347
6 Rocky Mountain	3,002.3125	17,566,530	24.0000	140,424	96.2500	563,159	0	0	1	183	18,270,296
8 Kootenay Lake	4,477.4375	26,197,487	286.6250	1,677,043	135.0000	789,885	3	750	35	6,405	28,671,570
10 Arrow Lakes	568.3125	3,325,196	0.0000	0	0.0000	0	0	0	0	0	3,325,196
19 Revelstoke	1,023.6250	5,989,230	0.0000	0	0.0000	0	2	500	2	366	5,990,096
20 Kootenay-Columbia	3,805.1250	22,263,786	1.0000	5,851	153.0000	895,203	1	250	2	366	23,165,456
22 Vernon	8,138.1875	47,616,535	51.3750	300,595	166.0000	971,266	2	500	5	915	48,889,811
23 Central Okanagan	20,760.6875	121,470,783	163.3750	955,907	309.1250	1,808,690	6	1,500	12	2,196	124,239,076
27 Cariboo-Chilcotin	5,143.1875	30,092,790	66.8750	391,286	155.0000	906,905	1	250	1	183	31,391,414
28 Quesnel	3,439.8750	20,126,709	23.3750	136,767	49.0000	286,699	2	500	1	183	20,550,858
33 Chilliwack	11,259.8125	65,881,163	620.8125	3,632,374	412.1250	2,411,343	8	2,000	13	2,379	71,929,259
34 Abbotsford	18,142.2500	106,150,305	161.1250	942,742	272.2500	1,592,935	36	9,000	35	6,405	108,701,387
35 Langley	17,484.5000	102,301,810	217.8750	1,274,787	451.0000	2,638,801	7	1,750	26	4,758	106,221,906
36 Surrey	63,350.3483	370,662,888	645.0250	3,774,041	1,160.6250	6,790,817	10	2,500	197	36,051	381,266,297
37 Delta	15,567.0941	91,083,068	62.5000	365,688	0.0000	0	3	750	42	7,686	91,457,192
38 Richmond	21,668.3125	126,781,296	52.0000	304,252	73.0000	427,123	9	2,250	100	18,300	127,533,221
39 Vancouver	52,667.3750	308,156,811	746.5750	4,368,210	0.0000	0	15	3,750	539	98,637	312,627,408
40 New Westminster	5,626.5000	32,920,652	250.1250	1,463,481	258.0000	1,509,558	4	1,000	34	6,222	35,900,913
41 Burnaby	22,901.6880	133,997,776	140.3750	821,334	269.0000	1,573,919	5	1,250	64	11,712	136,405,991
42 Maple Ridge-Pitt Meadows	13,646.0000	79,842,746	26.7500	156,514	289.8750	1,696,059	3	750	54	9,882	81,705,951
43 Coquitlam	29,046.7500	169,952,534	190.8750	1,116,810	262.5000	1,535,888	2	500	133	24,339	172,630,071
44 North Vancouver	14,910.1565	87,239,326	35.8750	209,905	368.0000	2,153,168	10	2,500	65	11,895	89,616,794
45 West Vancouver	6,245.9375	36,544,980	0.0000	0	0.0000	0	5	1,250	272	49,776	36,596,006
46 Sunshine Coast	3,017.1250	17,653,198	20.0000	117,020	186.6250	1,091,943	5	1,250	1	183	18,863,594
47 Powell River	2,047.2500	11,978,460	110.7500	647,998	45.2500	264,758	0	0	3	549	12,891,765
48 Sea to Sky	3,953.1875	23,130,100	7.1250	41,688	58.0000	339,358	0	0	3	549	23,511,695
49 Central Coast	203.0000	1,187,753	0.0000	0	0.0000	0	0	0	0	0	1,187,753
50 Haida Gwaii	661.8125	3,872,265	0.0000	0	0.0000	0	0	0	0	0	3,872,265
51 Boundary	1,352.0000	7,910,552	0.0000	0	30.0000	175,530	3	750	2	366	8,087,198
52 Prince Rupert	2,280.6875	13,344,303	0.0000	0	29.0000	169,679	2	500	0	0	13,514,482
53 Okanagan Similkameen	2,355.8125	13,783,859	55.9375	327,290	0.0000	0	0	0	0	0	14,111,149
54 Bulkley Valley	2,234.0000	13,071,134	41.8750	245,011	66.0000	386,166	0	0	0	0	13,702,314
57 Prince George	12,905.2500	75,508,618	59.1250	345,940	410.0000	2,398,910	5	1,250	0	0	78,254,718
58 Nicola-Similkameen	2,152.8125	12,596,106	117.7500	688,955	109.5000	640,685	0	0	1	183	13,925,929
59 Peace River South	3,920.6250	22,939,577	23.5000	137,499	61.0000	356,911	0	0	6	1,098	23,435,085
60 Peace River North	5,314.5000	31,095,140	179.0000	1,047,329	12.0000	70,212	5	1,250	2	366	32,214,297
61 Greater Victoria	18,176.8467	106,352,730	89.0000	520,739	285.5000	1,670,461	16	4,000	10	1,830	108,549,760
62 Sooke	7,955.5625	46,547,996	26.1250	152,857	417.6250	2,443,524	2	500	0	0	49,144,877
63 Saanich	6,931.5000	40,556,207	401.4688	2,348,994	136.2500	797,199	1	250	0	0	43,702,650
64 Gulf Islands	1,383.0000	8,091,933	0.0000	0	71.5000	418,347	5	1,250	0	0	8,511,530
67 Okanagan Skaha	6,141.8750	35,936,111	90.8750	531,710	127.3750	745,271	0	0	0	0	37,213,092
68 Nanaimo-Ladysmith	13,414.7500	78,489,702	182.2500	1,066,345	257.3750	1,505,901	9	2,250	11	2,013	81,066,211
69 Qualicum	4,236.6250	24,788,493	80.6250	471,737	162.1250	948,593	7	1,750	2	366	26,210,939
70 Alberni	3,739.7500	21,881,277	37.5000	219,413	203.3750	1,189,947	0	0	7	1,281	23,291,918
71 Comox Valley	7,600.2502	44,469,064	359.3750	2,102,703	172.0000	1,006,372	8	2,000	30	5,490	47,585,629
72 Campbell River	5,279.2500	30,888,892	39.7500	232,577	106.0000	620,206	0	0	11	2,013	31,743,688
73 Kamloops/Thompson	13,784.5625	80,653,475	115.2500	674,328	228.0000	1,334,028	8	2,000	3	549	82,664,380
74 Gold Trail	1,281.9375	7,500,616	37.2500	217,950	0.0000	0	1	250	1	183	7,718,999
75 Mission	5,886.8125	34,443,740	142.6250	834,499	119.0000	696,269	7	1,750	16	2,928	35,979,186
78 Fraser-Cascade	1,857.5625	10,868,598	0.0000	0	74.0000	432,974	0	0	1	183	11,301,755
79 Cowichan Valley	7,966.5625	46,612,357	0.5000	2,926	305.0000	1,784,555	2	500	0	0	48,400,338
81 Fort Nelson	863.2500	5,050,876	0.0000	0	0.0000	0	0	0	0	0	5,050,876
82 Coast Mountains	4,764.0000	27,874,164	88.0000	514,888	190.0000	1,111,690	0	0	3	549	29,501,291
83 North Okanagan-Shuswap	6,412.0000	37,516,612	53.3750	312,297	135.0000	789,885	1	250	0	0	38,619,044
84 Vancouver Island West	437.3125	2,558,715	0.0000	0	0.0000	0	3	750	0	0	2,559,465
85 Vancouver Island North	1,481.0000	8,665,331	0.6250	3,657	19.0000	111,169	0	0	0	0	8,780,157
87 Stikine	213.7500	1,250,651	0.0000	0	0.0000	0	0	0	0	0	1,250,651
91 Nechako Lakes	3,656.7500	21,395,644	633.5625	3,706,974	90.0000	526,590	5	1,250	2	366	25,630,824
92 Nisga'a	398.3750	2,330,892	0.0000	0	0.0000	0	0	0	0	0	2,330,892
93 Conseil scolaire francophone*	4,268.6250	32,185,377	26.6250	155,783	0.0000	0	7	1,750	40	7,320	32,350,230
Provincial Totals	518,451.4463	3,040,669,065	6,815.5063	39,877,528	9,065.2500	53,040,780	236	59,000	1,802	329,766	3,133,976,139

*Includes \$7,209,652 in supplementary funding to assist cultural and linguistic programmes

**TABLE 1C
COMPARISON OF ESTIMATED AND RECALCULATED OPERATING GRANTS FOR 2009/10**

School District	Estimated 2009/10 Grants (March 2009)*	Recalculated 2009/10 Grants (December 2009)*	Change	% Change
5 Southeast Kootenay	47,753,844	47,741,468	-12,376	0.0%
6 Rocky Mountain	30,332,755	30,603,366	270,611	0.9%
8 Kootenay Lake	48,067,572	48,323,892	256,320	0.5%
10 Arrow Lakes	7,193,878	7,208,878	15,000	0.2%
19 Revelstoke	9,942,034	9,955,385	13,351	0.1%
20 Kootenay-Columbia	35,927,743	35,995,806	68,063	0.2%
22 Vernon	69,248,883	69,216,123	-32,760	0.0%
23 Central Okanagan	163,245,561	163,011,899	-233,662	-0.1%
27 Cariboo-Chilcotin	53,321,220	53,381,587	60,367	0.1%
28 Quesnel	35,161,700	35,216,801	55,101	0.2%
33 Chilliwack	98,144,923	98,369,119	224,196	0.2%
34 Abbotsford	141,343,696	143,542,770	2,199,074	1.6%
35 Langley	141,576,413	140,437,057	-1,139,356	-0.8%
36 Surrey	504,449,263	511,446,485	6,997,222	1.4%
37 Delta	122,439,237	124,102,643	1,663,406	1.4%
38 Richmond	167,678,726	169,595,884	1,917,158	1.1%
39 Vancouver	435,905,901	442,614,210	6,708,309	1.5%
40 New Westminster	50,454,759	51,823,871	1,369,112	2.7%
41 Burnaby	181,861,366	184,539,738	2,678,372	1.5%
42 Maple Ridge-Pitt Meadows	109,481,434	111,028,814	1,547,380	1.4%
43 Coquitlam	223,333,057	226,216,035	2,882,978	1.3%
44 North Vancouver	119,647,959	119,670,809	22,850	0.0%
45 West Vancouver	47,384,976	48,439,909	1,054,933	2.2%
46 Sunshine Coast	33,314,458	33,327,422	12,964	0.0%
47 Powell River	21,266,105	21,332,418	66,313	0.3%
48 Sea to Sky	34,276,496	35,022,250	745,754	2.2%
49 Central Coast	4,900,355	4,918,278	17,923	0.4%
50 Haida Gwaii	9,667,784	9,711,434	43,650	0.5%
51 Boundary	15,662,804	15,717,834	55,030	0.4%
52 Prince Rupert	25,448,322	25,499,725	51,403	0.2%
53 Okanagan Similkameen	23,590,167	23,626,736	36,569	0.2%
54 Bulkley Valley	22,765,819	22,859,155	93,336	0.4%
57 Prince George	119,252,281	119,389,475	137,194	0.1%
58 Nicola-Similkameen	24,349,920	24,378,188	28,268	0.1%
59 Peace River South	42,062,896	42,151,195	88,299	0.2%
60 Peace River North	52,172,930	51,860,909	-312,021	-0.6%
61 Greater Victoria	146,138,345	146,186,915	48,570	0.0%
62 Sooke	69,002,723	70,244,539	1,241,816	1.8%
63 Saanich	61,571,184	62,079,342	508,158	0.8%
64 Gulf Islands	15,541,187	15,745,991	204,804	1.3%
67 Okanagan Skaha	54,520,758	54,606,012	85,254	0.2%
68 Nanaimo-Ladysmith	114,030,367	115,320,874	1,290,507	1.1%
69 Qualicum	40,091,937	40,047,404	-44,533	-0.1%
70 Alberni	36,784,329	36,881,510	97,181	0.3%
71 Comox Valley	69,945,874	70,012,103	66,229	0.1%
72 Campbell River	48,588,952	48,923,755	334,803	0.7%
73 Kamloops/Thompson	118,350,795	119,670,441	1,319,646	1.1%
74 Gold Trail	20,164,759	20,216,283	51,524	0.3%
75 Mission	51,766,174	51,855,848	89,674	0.2%
78 Fraser-Cascade	19,331,227	19,391,365	60,138	0.3%
79 Cowichan Valley	70,113,595	70,203,305	89,710	0.1%
81 Fort Nelson	9,443,951	9,500,567	56,616	0.6%
82 Coast Mountains	50,151,265	50,515,006	363,741	0.7%
83 North Okanagan-Shuswap	61,516,178	61,590,379	74,201	0.1%
84 Vancouver Island West	6,714,136	6,755,722	41,586	0.6%
85 Vancouver Island North	18,322,527	18,378,215	55,688	0.3%
87 Stikine	5,622,701	5,655,009	32,308	0.6%
91 Nechako Lakes	49,664,143	49,609,206	-54,937	-0.1%
92 Nisga'a	6,936,899	6,988,859	51,960	0.7%
93 Conseil scolaire francophone	54,486,459	55,273,997	787,538	1.4%
Provincial Totals	4,471,427,702	4,507,930,215	36,502,513	0.8%

*Excludes Holdback

**TABLE 2
SUPPLEMENT FOR ENROLMENT DECLINE, 2009/10 RECALCULATED**

School District	School-Age FTE		Change from 2008/09		Basic Allocation		\$2,926	Total Enrolment Decline Supplement
	2008/09*	2009/10	FTE	%	\$2,926	\$4,388	Cumulative Enrolment Decline	
					1% to 4% Decline	4%+ Decline		
5 Southeast Kootenay	5,342.5000	5,154.1250	-188.3750	-3.5%	394,864	0	0	394,864
6 Rocky Mountain	3,167.7500	3,122.5625	-45.1875	-1.4%	39,530	0	0	39,530
8 Kootenay Lake	4,864.3125	4,899.0625	34.7500	0.7%	0	0	0	0
10 Arrow Lakes	590.8125	568.3125	-22.5000	-3.8%	48,548	0	0	48,548
19 Revelstoke	1,072.0000	1,023.6250	-48.3750	-4.5%	94,100	24,112	41,326	159,538
20 Kootenay-Columbia	4,129.8125	3,959.1250	-170.6875	-4.1%	362,515	24,112	0	386,627
22 Vernon	8,498.8125	8,355.5625	-143.2500	-1.7%	170,474	0	0	170,474
23 Central Okanagan	21,000.1250	21,233.1875	233.0625	1.1%	0	0	0	0
27 Cariboo-Chilcotin	5,513.5625	5,365.0625	-148.5000	-2.7%	273,184	0	57,827	331,011
28 Quesnel	3,629.5000	3,512.2500	-117.2500	-3.2%	236,874	0	0	236,874
33 Chilliwack	12,266.0625	12,292.7500	26.6875	0.2%	0	0	0	0
34 Abbotsford	18,488.5026	18,575.6250	87.1224	0.5%	0	0	0	0
35 Langley	18,227.9375	18,153.3750	-74.5625	-0.4%	0	0	0	0
36 Surrey	64,120.8107	65,155.9983	1,035.1876	1.6%	0	0	0	0
37 Delta	15,690.4689	15,629.5941	-60.8748	-0.4%	0	0	0	0
38 Richmond	21,788.9381	21,793.3125	4.3744	0.0%	0	0	0	0
39 Vancouver	53,748.5015	53,413.9500	-334.5515	-0.6%	0	0	0	0
40 New Westminster	6,027.2500	6,134.6250	107.3750	1.8%	0	0	0	0
41 Burnaby	23,293.3631	23,311.0630	17.6999	0.1%	0	0	0	0
42 Maple Ridge-Pitt Meadows	13,985.5923	13,962.6250	-22.9673	-0.2%	0	0	0	0
43 Coquitlam	29,441.5000	29,500.1250	58.6250	0.2%	0	0	0	0
44 North Vancouver	15,425.0625	15,314.0315	-111.0310	-0.7%	0	0	0	0
45 West Vancouver	6,158.9375	6,245.9375	87.0000	1.4%	0	0	0	0
46 Sunshine Coast	3,365.8750	3,223.7500	-142.1250	-4.2%	295,456	32,866	45,660	373,982
47 Powell River	2,252.7500	2,203.2500	-49.5000	-2.2%	78,922	0	27,724	106,646
48 Sea to Sky	4,037.3750	4,018.3125	-19.0625	-0.5%	0	0	0	0
49 Central Coast	212.6250	203.0000	-9.6250	-4.5%	18,664	4,915	84,130	107,709
50 Haida Gwaii	659.0625	661.8125	2.7500	0.4%	0	0	28,452	28,452
51 Boundary	1,398.1875	1,382.0000	-16.1875	-1.2%	6,454	0	182,857	189,311
52 Prince Rupert	2,473.5000	2,309.6875	-163.8125	-6.6%	217,124	284,661	0	501,785
53 Okanagan Similkameen	2,492.6250	2,411.7500	-80.8750	-3.2%	163,706	0	86,249	249,955
54 Bulkley Valley	2,407.6250	2,341.8750	-65.7500	-2.7%	121,937	0	0	121,937
57 Prince George	13,868.5000	13,374.3750	-494.1250	-3.6%	1,040,017	0	0	1,040,017
58 Nicola-Similkameen	2,465.6875	2,380.0625	-85.6250	-3.5%	178,393	0	0	178,393
59 Peace River South	4,126.6250	4,005.1250	-121.5000	-2.9%	234,764	0	0	234,764
60 Peace River North	5,468.1250	5,505.5000	37.3750	0.7%	0	0	0	0
61 Greater Victoria	18,822.9859	18,551.3467	-271.6392	-1.4%	244,056	0	0	244,056
62 Sooke	8,161.0000	8,399.3125	238.3125	2.9%	0	0	0	0
63 Saanich	7,574.0001	7,469.2188	-104.7813	-1.4%	84,975	0	0	84,975
64 Gulf Islands	1,491.7500	1,454.5000	-37.2500	-2.5%	65,345	0	0	65,345
67 Okanagan Skaha	6,525.8750	6,360.1250	-165.7500	-2.5%	294,037	0	0	294,037
68 Nanaimo-Ladysmith	13,913.8125	13,854.3750	-59.4375	-0.4%	0	0	0	0
69 Qualicum	4,639.8750	4,479.3750	-160.5000	-3.5%	333,860	0	0	333,860
70 Alberni	4,002.0000	3,980.6250	-21.3750	-0.5%	0	0	0	0
71 Comox Valley	8,259.5689	8,131.6252	-127.9437	-1.5%	132,688	0	0	132,688
72 Campbell River	5,516.0000	5,425.0000	-91.0000	-1.6%	104,868	0	0	104,868
73 Kamloops/Thompson	14,213.7500	14,127.8125	-85.9375	-0.6%	0	0	0	0
74 Gold Trail	1,419.8750	1,319.1875	-100.6875	-7.1%	124,636	192,600	279,779	597,015
75 Mission	6,274.5625	6,148.4375	-126.1250	-2.0%	185,448	0	123,122	308,570
78 Fraser-Cascade	1,966.8125	1,931.5625	-35.2500	-1.8%	45,593	0	0	45,593
79 Cowichan Valley	8,444.5000	8,272.0625	-172.4375	-2.0%	257,466	0	0	257,466
81 Fort Nelson	852.1875	863.2500	11.0625	1.3%	0	0	222,237	222,237
82 Coast Mountains	5,217.6875	5,042.0000	-175.6875	-3.4%	361,392	0	0	361,392
83 North Okanagan-Shuswap	6,900.9375	6,600.3750	-300.5625	-4.4%	605,764	107,616	0	713,380
84 Vancouver Island West	425.3750	437.3125	11.9375	2.8%	0	0	0	0
85 Vancouver Island North	1,558.3750	1,500.6250	-57.7500	-3.7%	123,378	0	0	123,378
87 Stikine	231.1250	213.7500	-17.3750	-7.5%	20,288	35,674	30,555	86,517
91 Nechako Lakes	4,423.8750	4,380.3125	-43.5625	-1.0%	0	0	0	0
92 Nisga'a	406.8750	398.3750	-8.5000	-2.1%	12,966	0	0	12,966
93 Conseil scolaire francophone	4,169.8750	4,295.2500	125.3750	3.0%	0	0	0	0
Provincial Totals	537,113.3571	534,332.2026	-2,781.1545	-0.5%	6,972,286	706,556	1,209,918	8,888,760

*Includes adjustments in enrolments made subsequent to March 2009

**TABLE 3A
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2009/10 RECALCULATED**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Supplemental Special Needs Funding
	2009/10 FTE	\$32,000	2009/10 FTE	\$16,000	2009/10 FTE	\$8,000	
		Funding		Funding		Funding	
5 Southeast Kootenay	7.0	224,000	149.0	2,384,000	131.5	1,052,000	3,660,000
6 Rocky Mountain	5.0	160,000	95.5	1,528,000	58.0	464,000	2,152,000
8 Kootenay Lake	5.0	160,000	162.0	2,592,000	103.0	824,000	3,576,000
10 Arrow Lakes	1.0	32,000	12.5	200,000	5.0	40,000	272,000
19 Revelstoke	0.0	0	25.0	400,000	8.0	64,000	464,000
20 Kootenay-Columbia	5.0	160,000	104.5	1,672,000	47.0	376,000	2,208,000
22 Vernon	10.5	336,000	237.5	3,800,000	133.0	1,064,000	5,200,000
23 Central Okanagan	19.5	624,000	432.5	6,920,000	361.5	2,892,000	10,436,000
27 Cariboo-Chilcotin	5.0	160,000	123.0	1,968,000	59.5	476,000	2,604,000
28 Quesnel	6.0	192,000	99.5	1,592,000	39.0	312,000	2,096,000
33 Chilliwack	14.5	464,000	396.5	6,344,000	135.0	1,080,000	7,888,000
34 Abbotsford	23.5	752,000	438.5	7,016,000	215.5	1,724,000	9,492,000
35 Langley	12.0	384,000	446.0	7,136,000	163.0	1,304,000	8,824,000
36 Surrey	75.5	2,416,000	1,570.0	25,120,000	870.0	6,960,000	34,496,000
37 Delta	11.5	368,000	493.0	7,888,000	242.0	1,936,000	10,192,000
38 Richmond	18.0	576,000	503.5	8,056,000	133.5	1,068,000	9,700,000
39 Vancouver	85.0	2,720,000	1,640.5	26,248,000	669.5	5,356,000	34,324,000
40 New Westminster	6.0	192,000	169.0	2,704,000	114.0	912,000	3,808,000
41 Burnaby	39.5	1,264,000	523.0	8,368,000	230.5	1,844,000	11,476,000
42 Maple Ridge-Pitt Meadows	16.0	512,000	453.0	7,248,000	209.0	1,672,000	9,432,000
43 Coquitlam	29.5	944,000	576.0	9,216,000	287.5	2,300,000	12,460,000
44 North Vancouver	22.0	704,000	353.0	5,648,000	119.0	952,000	7,304,000
45 West Vancouver	3.0	96,000	127.0	2,032,000	30.0	240,000	2,368,000
46 Sunshine Coast	2.0	64,000	212.5	3,400,000	143.0	1,144,000	4,608,000
47 Powell River	5.0	160,000	65.5	1,048,000	81.5	652,000	1,860,000
48 Sea to Sky	4.0	128,000	114.5	1,832,000	101.0	808,000	2,768,000
49 Central Coast	2.0	64,000	4.0	64,000	0.0	0	128,000
50 Haida Gwaii	1.0	32,000	30.0	480,000	15.0	120,000	632,000
51 Boundary	1.0	32,000	35.0	560,000	23.5	188,000	780,000
52 Prince Rupert	3.0	96,000	108.0	1,728,000	50.5	404,000	2,228,000
53 Okanagan Similkameen	1.0	32,000	77.5	1,240,000	34.0	272,000	1,544,000
54 Bulkley Valley	1.0	32,000	69.5	1,112,000	26.5	212,000	1,356,000
57 Prince George	19.0	608,000	366.5	5,864,000	191.0	1,528,000	8,000,000
58 Nicola-Similkameen	1.0	32,000	93.5	1,496,000	81.0	648,000	2,176,000
59 Peace River South	8.0	256,000	133.0	2,128,000	83.5	668,000	3,052,000
60 Peace River North	6.0	192,000	163.0	2,608,000	123.0	984,000	3,784,000
61 Greater Victoria	22.0	704,000	558.5	8,936,000	272.0	2,176,000	11,816,000
62 Sooke	13.0	416,000	302.5	4,840,000	154.5	1,236,000	6,492,000
63 Saanich	13.0	416,000	274.5	4,392,000	105.5	844,000	5,652,000
64 Gulf Islands	1.0	32,000	57.0	912,000	29.0	232,000	1,176,000
67 Okanagan Skaha	18.0	576,000	189.0	3,024,000	139.0	1,112,000	4,712,000
68 Nanaimo-Ladysmith	21.0	672,000	551.0	8,816,000	319.0	2,552,000	12,040,000
69 Qualicum	6.5	208,000	162.0	2,592,000	49.5	396,000	3,196,000
70 Alberni	6.0	192,000	150.0	2,400,000	48.0	384,000	2,976,000
71 Comox Valley	19.5	624,000	342.0	5,472,000	116.0	928,000	7,024,000
72 Campbell River	7.5	240,000	267.5	4,280,000	60.0	480,000	5,000,000
73 Kamloops/Thompson	17.5	560,000	419.5	6,712,000	188.5	1,508,000	8,780,000
74 Gold Trail	1.0	32,000	56.0	896,000	10.0	80,000	1,008,000
75 Mission	11.0	352,000	182.5	2,920,000	55.0	440,000	3,712,000
78 Fraser-Cascade	1.0	32,000	57.0	912,000	69.0	552,000	1,496,000
79 Cowichan Valley	5.0	160,000	214.5	3,432,000	91.0	728,000	4,320,000
81 Fort Nelson	1.0	32,000	16.0	256,000	28.0	224,000	512,000
82 Coast Mountains	3.0	96,000	219.0	3,504,000	58.5	468,000	4,068,000
83 North Okanagan-Shuswap	5.0	160,000	279.5	4,472,000	154.5	1,236,000	5,868,000
84 Vancouver Island West	0.0	0	21.5	344,000	6.0	48,000	392,000
85 Vancouver Island North	2.0	64,000	78.5	1,256,000	19.0	152,000	1,472,000
87 Stikine	1.0	32,000	11.0	176,000	3.0	24,000	232,000
91 Nechako Lakes	5.0	160,000	157.5	2,520,000	94.0	752,000	3,432,000
92 Nisga'a	1.0	32,000	14.0	224,000	19.0	152,000	408,000
93 Conseil scolaire francophone	2.0	64,000	71.0	1,136,000	30.0	240,000	1,440,000
Provincial Totals	657.0	21,024,000	15,254.0	244,064,000	7,435.5	59,484,000	324,572,000

**TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2009/10 RECALCULATED**

School District	ESL		Aboriginal Education		Adult Education			Total Unique Student Needs Supplement
	2009/10 FTE	\$1,174	2009/10 FTE	\$1,014	2009/10 FTE	Funding per FTE	Funding	
		Funding		Funding				
5 Southeast Kootenay	12.5	14,675	592.5	600,795	10.7500	4,182	44,957	4,320,427
6 Rocky Mountain	58.0	68,092	492.0	498,888	4.5000	4,019	18,086	2,737,066
8 Kootenay Lake	80.5	94,507	614.5	623,103	15.1875	4,133	62,770	4,356,380
10 Arrow Lakes	3.0	3,522	58.5	59,319	1.7500	4,147	7,257	342,098
19 Revelstoke	3.0	3,522	102.5	103,935	1.1250	4,034	4,538	575,995
20 Kootenay-Columbia	25.0	29,350	379.0	384,306	15.3750	4,157	63,914	2,685,570
22 Vernon	54.0	63,396	1,008.5	1,022,619	17.2500	4,022	69,380	6,355,395
23 Central Okanagan	334.0	392,116	2,009.5	2,037,633	41.7500	3,993	166,708	13,032,457
27 Cariboo-Chilcotin	373.0	437,902	1,400.5	1,420,107	80.6250	4,054	326,854	4,788,863
28 Quesnel	205.5	241,257	837.5	849,225	182.8750	4,150	758,931	3,945,413
33 Chilliwack	373.0	437,902	1,696.0	1,719,744	239.0000	3,867	924,213	10,969,859
34 Abbotsford	1,942.5	2,280,495	1,748.5	1,772,979	47.8750	3,898	186,617	13,732,091
35 Langley	730.0	857,020	1,507.5	1,528,605	39.8750	3,983	158,822	11,368,447
36 Surrey	14,259.0	16,740,066	2,810.0	2,849,340	1,175.2500	3,915	4,601,104	58,686,510
37 Delta	1,297.0	1,522,678	491.0	497,874	202.6250	4,002	810,905	13,023,457
38 Richmond	6,053.0	7,106,222	205.5	208,377	129.7500	3,973	515,497	17,530,096
39 Vancouver	12,232.0	14,360,368	1,884.0	1,910,376	1,809.5625	4,051	7,330,538	57,925,282
40 New Westminster	674.5	791,863	378.5	383,799	570.7500	3,919	2,236,769	7,220,431
41 Burnaby	4,295.0	5,042,330	732.0	742,248	539.1250	3,932	2,119,840	19,380,418
42 Maple Ridge-Pitt Meadows	265.0	311,110	988.5	1,002,339	111.6250	3,912	436,677	11,182,126
43 Coquitlam	3,446.5	4,046,191	1,108.5	1,124,019	261.4375	3,877	1,013,593	18,643,803
44 North Vancouver	940.5	1,104,147	527.0	534,378	25.6250	4,004	102,603	9,045,128
45 West Vancouver	446.0	523,604	0.0	0	1.0000	3,891	3,891	2,895,495
46 Sunshine Coast	116.0	136,184	455.0	461,370	31.0625	4,087	126,952	5,332,506
47 Powell River	6.0	7,044	293.5	297,609	22.2500	4,024	89,534	2,254,187
48 Sea to Sky	337.5	396,225	567.0	574,938	2.5000	4,037	10,093	3,749,256
49 Central Coast	4.0	4,696	122.0	123,708	14.7500	4,080	60,180	316,584
50 Haida Gwaii	33.0	38,742	428.5	434,499	13.2500	4,017	53,225	1,158,466
51 Boundary	0.0	0	304.0	308,256	3.3750	4,122	13,912	1,102,168
52 Prince Rupert	241.5	283,521	1,339.5	1,358,253	22.0000	4,068	89,496	3,959,270
53 Okanagan Similkameen	163.0	191,362	305.5	309,777	85.3750	4,013	342,610	2,387,749
54 Bulkley Valley	35.0	41,090	564.0	571,896	19.7500	4,050	79,988	2,048,974
57 Prince George	1,120.5	1,315,467	3,092.0	3,135,288	281.5625	4,079	1,148,493	13,599,248
58 Nicola-Similkameen	81.0	95,094	930.0	943,020	44.7500	4,004	179,179	3,393,293
59 Peace River South	98.5	115,639	1,304.5	1,322,763	4.0000	3,964	15,856	4,506,258
60 Peace River North	286.5	336,351	1,020.5	1,034,787	24.6250	3,996	98,402	5,253,540
61 Greater Victoria	1,403.0	1,647,122	1,380.0	1,399,320	215.5625	4,079	879,279	15,741,721
62 Sooke	189.0	221,886	798.0	809,172	75.3125	4,041	304,338	7,827,396
63 Saanich	222.0	260,628	454.0	460,356	75.5000	4,047	305,549	6,678,533
64 Gulf Islands	13.0	15,262	109.5	111,033	34.0000	3,970	134,980	1,437,275
67 Okanagan Skaha	99.5	116,813	611.0	619,554	84.8750	4,082	346,460	5,794,827
68 Nanaimo-Ladysmith	486.5	571,151	2,012.5	2,040,675	43.0625	4,025	173,327	14,825,153
69 Qualicum	66.0	77,484	386.5	391,911	19.5625	4,004	78,328	3,743,723
70 Alberni	466.5	547,671	1,071.5	1,086,501	85.8750	4,090	351,229	4,961,401
71 Comox Valley	130.0	152,620	893.5	906,009	38.0000	3,976	151,088	8,233,717
72 Campbell River	261.0	306,414	1,052.5	1,067,235	38.2500	4,071	155,716	6,529,365
73 Kamloops/Thompson	133.5	156,729	2,123.0	2,152,722	127.0000	4,098	520,446	11,609,897
74 Gold Trail	299.0	351,026	735.0	745,290	7.5625	3,900	29,494	2,133,810
75 Mission	297.0	348,678	844.5	856,323	28.0000	3,978	111,384	5,028,385
78 Fraser-Cascade	73.0	85,702	659.5	668,733	13.2500	4,035	53,464	2,303,899
79 Cowichan Valley	399.5	469,013	1,302.5	1,320,735	106.3750	3,994	424,862	6,534,610
81 Fort Nelson	16.0	18,784	256.0	259,584	1.3750	3,992	5,489	795,857
82 Coast Mountains	400.5	470,187	2,081.5	2,110,641	10.6250	4,050	43,031	6,691,859
83 North Okanagan-Shuswap	62.5	73,375	872.0	884,208	122.5000	4,037	494,533	7,320,116
84 Vancouver Island West	103.0	120,922	211.5	214,461	8.2500	3,903	32,200	759,583
85 Vancouver Island North	127.0	149,098	460.5	466,947	6.2500	4,071	25,444	2,113,489
87 Stikine	41.0	48,134	172.0	174,408	8.3750	4,282	35,862	490,404
91 Nechako Lakes	319.0	374,506	1,395.0	1,414,530	298.1250	4,174	1,244,374	6,465,410
92 Nisga'a	149.0	174,926	391.0	396,474	37.1250	3,982	147,832	1,127,232
93 Conseil scolaire francophone	1,415.0	1,661,210	314.0	318,396	6.5000	3,851	25,032	3,444,638
Provincial Totals	57,796.5	67,853,091	52,885.0	53,625,390	7,585.2500	4,001	30,346,125	476,396,606

**TABLE 4A
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARY, 2009/10 RECALCULATED**

School District	Teachers on 2003 Report Type = 0, 5, 6, 10, 11 Spec = " ", "T", or "X"		Increments After Sept 30	Plus, Administrators (Type 9 Only) at 2005/06 Cat 6 Max Salary Grid			Educator Salary Based on 2009/10 Educators and 2005/06 Salary Grids		
	FTE	Base+Isol*		FTE	Cat 6 Max	Base	FTE	Base+Isol	Average
5 Southeast Kootenay	302.1150	18,944,976	52,772	10.00	72,090	720,900	312.1150	19,718,648	63,178
6 Rocky Mountain	166.7558	9,840,600	32,926	9.83	69,341	681,622	176.5858	10,555,148	59,773
8 Kootenay Lake	280.4740	17,458,656	59,603	10.00	71,538	715,380	290.4740	18,233,639	62,772
10 Arrow Lakes	34.8057	2,163,616	12,698	2.00	72,309	144,618	36.8057	2,320,932	63,059
19 Revelstoke	63.2060	3,942,835	10,620	2.00	70,383	140,766	65.2060	4,094,221	62,789
20 Kootenay-Columbia	218.4055	13,848,024	35,416	8.00	71,513	572,104	226.4055	14,455,544	63,848
22 Vernon	456.0987	27,791,916	133,860	18.00	69,123	1,244,214	474.0987	29,169,990	61,527
23 Central Okanagan	1,124.6000	66,270,035	355,012	31.00	69,160	2,143,960	1,155.6000	68,769,007	59,509
27 Cariboo-Chilcotin	319.0080	18,547,774	95,856	8.00	70,093	560,744	327.0080	19,204,374	58,728
28 Quesnel	203.4070	12,889,211	46,387	3.00	70,329	210,987	206.4070	13,146,585	63,693
33 Chilliwack	629.3845	37,063,046	165,061	25.00	69,889	1,747,225	654.3845	38,975,332	59,560
34 Abbotsford	1,021.3390	60,531,775	344,119	27.00	70,156	1,894,212	1,048.3390	62,770,106	59,876
35 Langley	1,007.9203	59,723,321	342,665	36.00	69,559	2,504,124	1,043.9203	62,570,110	59,938
36 Surrey	3,678.5600	217,693,398	841,688	99.00	70,156	6,945,444	3,777.5600	225,480,530	59,689
37 Delta	853.0420	50,781,948	187,291	28.00	70,153	1,964,284	881.0420	52,933,523	60,081
38 Richmond	1,185.8138	70,768,692	118,432	52.20	73,469	3,835,082	1,238.0138	74,722,206	60,357
39 Vancouver	2,933.6068	182,747,854	0	90.70	70,399	6,385,189	3,024.3068	189,133,043	62,538
40 New Westminster	359.1760	21,654,399	150,298	9.00	71,463	643,167	368.1760	22,447,864	60,970
41 Burnaby	1,370.2100	81,485,563	665,570	27.00	70,885	1,913,895	1,397.2100	84,065,028	60,166
42 Maple Ridge-Pitt Meadows	791.2763	47,800,884	317,491	26.00	69,594	1,809,444	817.2763	49,927,819	61,091
43 Coquitlam	1,638.3200	99,420,647	409,658	38.00	69,857	2,654,566	1,676.3200	102,484,871	61,137
44 North Vancouver	834.3321	51,944,581	349,238	42.00	71,631	3,008,502	876.3321	55,302,321	63,107
45 West Vancouver	361.8559	21,113,115	56,306	16.00	69,136	1,106,176	377.8559	22,275,597	58,953
46 Sunshine Coast	195.8890	12,320,093	22,668	2.00	70,147	140,294	197.8890	12,483,055	63,081
47 Powell River	120.7300	7,338,835	40,038	6.00	69,661	417,966	126.7300	7,796,839	61,523
48 Sea to Sky	212.3127	13,126,563	11,826	7.90	70,475	556,753	220.2127	13,695,142	62,191
49 Central Coast	21.6000	1,305,487	2,063	0.00	74,247	0	21.6000	1,307,550	60,535
50 Haida Gwaii	49.4140	2,976,969	12,498	2.86	72,718	207,755	52.2710	3,197,222	61,166
51 Boundary	85.9350	5,219,196	9,631	4.00	71,513	286,052	89.9350	5,514,879	61,321
52 Prince Rupert	150.1235	9,129,239	46,264	4.00	71,608	286,432	154.1235	9,461,935	61,392
53 Okanagan Similkameen	138.0830	8,406,328	19,881	6.00	69,864	419,184	144.0830	8,845,393	61,391
54 Bulkley Valley	135.3160	8,044,765	40,479	5.00	70,682	353,410	140.3160	8,438,654	60,140
57 Prince George	708.1215	43,134,015	219,830	24.80	70,299	1,743,415	732.9215	45,097,260	61,531
58 Nicola-Similkameen	141.4770	8,552,115	36,286	5.00	69,735	348,675	146.4770	8,937,076	61,014
59 Peace River South	200.3184	11,844,124	34,200	11.00	70,547	776,017	211.3184	12,654,341	59,883
60 Peace River North	320.7765	18,715,245	87,335	16.00	71,836	1,149,376	336.7765	19,951,956	59,244
61 Greater Victoria	996.8899	59,292,055	215,609	56.53	70,801	4,002,381	1,053.4199	63,510,045	60,289
62 Sooke	433.5680	26,076,408	135,994	25.80	69,671	1,797,512	459.3680	28,009,914	60,975
63 Saanich	385.0030	23,450,863	48,892	18.00	69,980	1,259,640	403.0030	24,759,395	61,437
64 Gulf Islands	81.0714	4,850,009	16,937	3.00	69,512	208,536	84.0714	5,075,482	60,371
67 Okanagan Skaha	339.5670	20,712,984	74,249	15.00	69,976	1,049,640	354.5670	21,836,873	61,587
68 Nanaimo-Ladysmith	718.5740	44,264,076	158,361	21.00	70,737	1,485,477	739.5740	45,907,914	62,073
69 Qualicum	235.3705	14,564,424	47,068	12.00	69,285	831,420	247.3705	15,442,912	62,428
70 Alberni	221.3605	12,897,782	79,278	14.00	70,944	993,216	235.3605	13,970,276	59,357
71 Comox Valley	446.4718	26,558,817	115,805	24.00	68,636	1,647,264	470.4718	28,321,886	60,199
72 Campbell River	295.7400	18,258,350	20,877	10.00	70,244	702,440	305.7400	18,981,667	62,084
73 Kamloops/Thompson	760.2010	47,106,793	200,672	18.00	69,755	1,255,590	778.2010	48,563,055	62,404
74 Gold Trail	92.5000	5,370,266	33,469	2.00	69,132	138,264	94.5000	5,541,999	58,645
75 Mission	329.2380	20,315,099	96,237	14.00	70,055	980,770	343.2380	21,392,106	62,324
78 Fraser-Cascade	112.6882	6,966,542	41,127	6.00	71,129	426,774	118.6882	7,434,443	62,638
79 Cowichan Valley	434.9530	26,780,486	173,439	14.00	70,257	983,598	448.9530	27,937,523	62,228
81 Fort Nelson	52.8558	3,221,202	15,774	3.00	71,825	215,475	55.8558	3,452,451	61,810
82 Coast Mountains	286.4674	17,821,797	75,566	9.00	71,038	639,342	295.4674	18,536,705	62,737
83 North Okanagan-Shuswap	353.3390	21,558,773	70,083	16.00	69,417	1,110,672	369.3390	22,739,528	61,568
84 Vancouver Island West	36.5000	2,148,960	5,318	1.00	69,646	69,646	37.5000	2,223,924	59,305
85 Vancouver Island North	95.3700	5,741,372	11,533	3.00	72,278	216,834	98.3700	5,969,739	60,687
87 Stikine	18.0000	1,201,267	10,577	0.00	76,918	0	18.0000	1,211,844	67,325
91 Nechako Lakes	267.4010	16,998,144	67,882	6.00	73,630	441,780	273.4010	17,507,806	64,037
92 Nisga'a	39.0000	2,436,184	3,731	0.00	73,598	0	39.0000	2,439,915	62,562
Provincial Totals	29,345.9385	1,773,132,493	7,084,444	1,003.62	4,174,022	70,688,205	30,349.5555	1,850,905,142	60,986

*Excludes the Recruitment and Retention Allowance, which is funded through Funding for Additional Costs Resulting from Labour Settlements on Table 4C

**TABLE 4B
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2009/10 RECALCULATED**

School District	Average Educator Salary	Variance from Base Min.	2009/10 School-Age FTE	Estimated # of Educators FTE/18	Recalculated Salary Supplement
5 Southeast Kootenay	63,178	4,533	5,154.1250	286.340	1,297,979
6 Rocky Mountain	59,773	1,128	3,122.5625	173.476	195,681
8 Kootenay Lake	62,772	4,127	4,899.0625	272.170	1,123,246
10 Arrow Lakes	63,059	4,414	568.3125	31.573	139,363
19 Revelstoke	62,789	4,144	1,023.6250	56.868	235,661
20 Kootenay-Columbia	63,848	5,203	3,959.1250	219.951	1,144,405
22 Vernon	61,527	2,882	8,355.5625	464.198	1,337,819
23 Central Okanagan	59,509	864	21,233.1875	1,179.622	1,019,193
27 Cariboo-Chilcotin	58,728	83	5,365.0625	298.059	24,739
28 Quesnel	63,693	5,048	3,512.2500	195.125	984,991
33 Chilliwack	59,560	915	12,292.7500	682.931	624,882
34 Abbotsford	59,876	1,231	18,575.6250	1,031.979	1,270,366
35 Langley	59,938	1,293	18,153.3750	1,008.521	1,304,018
36 Surrey	59,689	1,044	65,155.9983	3,619.778	3,779,048
37 Delta	60,081	1,436	15,629.5941	868.311	1,246,895
38 Richmond	60,357	1,712	21,793.3125	1,210.740	2,072,787
39 Vancouver	62,538	3,893	53,413.9500	2,967.442	11,552,252
40 New Westminster	60,970	2,325	6,134.6250	340.813	792,390
41 Burnaby	60,166	1,521	23,311.0630	1,295.059	1,969,785
42 Maple Ridge-Pitt Meadows	61,091	2,446	13,962.6250	775.701	1,897,365
43 Coquitlam	61,137	2,492	29,500.1250	1,638.896	4,084,129
44 North Vancouver	63,107	4,462	15,314.0315	850.780	3,796,180
45 West Vancouver	58,953	308	6,245.9375	346.997	106,875
46 Sunshine Coast	63,081	4,436	3,223.7500	179.097	794,474
47 Powell River	61,523	2,878	2,203.2500	122.403	352,276
48 Sea to Sky	62,191	3,546	4,018.3125	223.240	791,609
49 Central Coast	60,535	1,890	203.0000	11.278	21,315
50 Haida Gwaii	61,166	2,521	661.8125	36.767	92,690
51 Boundary	61,321	2,676	1,382.0000	76.778	205,458
52 Prince Rupert	61,392	2,747	2,309.6875	128.316	352,484
53 Okanagan Similkameen	61,391	2,746	2,411.7500	133.986	367,926
54 Bulkley Valley	60,140	1,495	2,341.8750	130.104	194,505
57 Prince George	61,531	2,886	13,374.3750	743.021	2,144,359
58 Nicola-Similkameen	61,014	2,369	2,380.0625	132.226	313,243
59 Peace River South	59,883	1,238	4,005.1250	222.507	275,464
60 Peace River North	59,244	599	5,505.5000	305.861	183,211
61 Greater Victoria	60,289	1,644	18,551.3467	1,030.630	1,694,356
62 Sooke	60,975	2,330	8,399.3125	466.628	1,087,243
63 Saanich	61,437	2,792	7,469.2188	414.957	1,158,560
64 Gulf Islands	60,371	1,726	1,454.5000	80.806	139,471
67 Okanagan Skaha	61,587	2,942	6,360.1250	353.340	1,039,526
68 Nanaimo-Ladysmith	62,073	3,428	13,854.3750	769.688	2,638,490
69 Qualicum	62,428	3,783	4,479.3750	248.854	941,415
70 Alberni	59,357	712	3,980.6250	221.146	157,456
71 Comox Valley	60,199	1,554	8,131.6252	451.757	702,030
72 Campbell River	62,084	3,439	5,425.0000	301.389	1,036,477
73 Kamloops/Thompson	62,404	3,759	14,127.8125	784.878	2,950,356
74 Gold Trail	58,645	0	1,319.1875	73.288	0
75 Mission	62,324	3,679	6,148.4375	341.580	1,256,673
78 Fraser-Cascade	62,638	3,993	1,931.5625	107.309	428,485
79 Cowichan Valley	62,228	3,583	8,272.0625	459.559	1,646,600
81 Fort Nelson	61,810	3,165	863.2500	47.958	151,787
82 Coast Mountains	62,737	4,092	5,042.0000	280.111	1,146,214
83 North Okanagan-Shuswap	61,568	2,923	6,600.3750	366.688	1,071,829
84 Vancouver Island West	59,305	660	437.3125	24.295	16,035
85 Vancouver Island North	60,687	2,042	1,500.6250	83.368	170,237
87 Stikine	67,325	8,680	213.7500	11.875	103,075
91 Nechako Lakes	64,037	5,392	4,380.3125	243.351	1,312,149
92 Nisga'a	62,562	3,917	398.3750	22.132	86,691
Provincial Totals	60,986	2,341	530,036.9526	29,446.501	69,024,218

Base Minimum 58,645

**TABLE 4C
FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2009/10 RECALCULATED**

School District	Teachers						Excluded & Support Staff				Total Labour Settlement Funding	
	2009/10 Teacher Base Salaries	Proportion of Total	Harmonisation Costs	Recruitment and Retention Allowance	Additional Teachers on Call Costs	Remainder Distributed Proportionally	Total Teacher Funding	2009/10 Budgeted Total Salaries	Proportion of Total	Funding Distributed Proportionally		Labour Market Adjustment
5 Southeast Kootenay	21,332,645	1.0%	695,299	293,248	263,569	3,433,645	4,685,761	12,424,275	1.1%	1,026,653	181,645	5,894,059
6 Rocky Mountain	11,208,040	0.5%	495,126	433,899	149,589	1,804,016	2,882,630	9,427,021	0.8%	778,982	252,383	3,913,995
8 Kootenay Lake	19,694,679	1.0%	757,767	729,793	271,882	3,170,002	4,929,444	12,735,437	1.1%	1,052,366	241,744	6,223,554
10 Arrow Lakes	2,442,591	0.1%	101,660	90,564	33,943	393,153	619,320	1,954,771	0.2%	161,528	36,176	817,024
19 Revelstoke	4,463,342	0.2%	192,774	0	49,236	718,407	960,417	2,725,214	0.2%	225,192	61,632	1,247,241
20 Kootenay-Columbia	15,678,826	0.6%	696,424	573,105	311,784	2,523,621	4,104,934	9,066,493	0.8%	749,190	193,370	5,047,494
22 Vernon	31,798,721	1.6%	1,491,622	0	282,064	5,118,236	6,891,922	16,768,453	1.4%	1,385,625	291,153	8,568,700
23 Central Okanagan	76,522,184	3.7%	4,143,243	0	728,847	12,316,804	17,188,894	36,113,924	3.1%	2,984,197	430,418	20,603,509
27 Cariboo-Chilcotin	21,086,398	1.0%	874,816	58,967	280,934	3,394,010	4,608,727	15,472,335	1.3%	1,278,523	274,120	6,161,370
28 Quesnel	14,510,973	0.7%	495,468	101,218	219,467	2,335,647	3,151,800	9,913,971	0.9%	819,220	279,016	4,250,036
33 Chilliwack	42,726,244	2.1%	2,475,729	0	187,937	6,877,101	9,540,767	25,331,170	2.2%	2,093,187	368,835	12,002,789
34 Abbotsford	69,173,155	3.4%	2,578,086	0	431,084	11,133,924	14,143,094	31,145,569	2.7%	2,573,648	479,597	17,196,339
35 Langley	69,842,421	3.4%	3,287,029	0	1,514,121	11,241,647	16,042,797	36,389,992	3.1%	3,007,009	432,368	19,482,174
36 Surrey	249,170,739	12.1%	10,694,257	0	2,300,117	40,105,847	53,100,221	117,727,411	10.1%	9,728,153	625,659	63,454,033
37 Delta	58,716,906	2.9%	3,095,049	0	801,928	9,450,914	13,347,891	29,564,693	2.5%	2,443,015	520,883	16,311,789
38 Richmond	80,917,158	3.9%	2,941,818	0	247,566	13,024,207	16,213,591	41,198,725	3.5%	3,404,369	713,468	20,369,428
39 Vancouver	213,999,277	10.4%	5,909,879	0	2,453,903	34,444,849	42,808,631	116,053,022	10.0%	9,589,794	583,419	52,981,844
40 New Westminster	24,859,494	1.2%	1,155,022	0	317,543	4,001,317	5,473,882	12,248,678	1.1%	1,012,143	201,270	6,687,295
41 Burnaby	92,910,289	4.5%	3,816,861	0	1,028,578	14,954,589	19,800,028	42,418,284	3.7%	3,505,144	494,344	23,799,516
42 Maple Ridge-Pitt Meadows	54,910,694	2.7%	2,470,925	0	512,989	8,838,277	11,822,191	26,586,376	2.3%	2,196,908	348,298	14,367,397
43 Coquitlam	113,832,513	5.6%	4,564,494	0	649,544	18,322,173	23,536,211	50,715,767	4.4%	4,190,789	498,219	28,225,219
44 North Vancouver	59,300,306	2.9%	2,299,954	0	884,819	9,544,817	12,729,590	35,639,435	3.1%	2,944,989	446,957	16,121,536
45 West Vancouver	24,301,292	1.2%	1,077,247	0	259,212	3,911,470	5,247,929	15,485,552	1.3%	1,279,616	316,496	6,844,041
46 Sunshine Coast	14,017,550	0.7%	511,874	0	281,705	2,256,227	3,049,806	9,245,621	0.8%	763,992	180,858	3,994,656
47 Powell River	8,377,372	0.4%	399,299	18,214	119,338	1,348,399	1,885,250	5,547,686	0.5%	458,421	147,413	2,491,084
48 Sea to Sky	14,799,846	0.7%	531,307	0	17,731	2,382,143	2,931,181	8,836,007	0.8%	730,145	200,596	3,861,922
49 Central Coast	1,447,206	0.1%	44,366	56,203	8,718	232,938	342,225	1,721,931	0.1%	142,288	61,231	545,744
50 Haida Gwaii	3,290,056	0.2%	109,436	128,575	18,712	529,559	786,282	3,183,343	0.3%	263,049	90,901	1,140,232
51 Boundary	5,898,892	0.3%	209,683	223,603	93,477	949,470	1,476,233	4,733,585	0.4%	391,150	113,761	1,981,144
52 Prince Rupert	10,417,072	0.5%	568,069	390,621	51,599	1,676,704	2,686,993	7,167,153	0.6%	592,242	151,440	3,430,675
53 Okanagan Similkameen	9,606,234	0.5%	459,400	0	187,648	1,546,193	2,193,241	6,448,418	0.6%	532,851	191,870	2,917,962
54 Bulkley Valley	9,139,396	0.4%	400,280	352,092	54,933	1,471,052	2,278,357	6,821,616	0.6%	563,690	246,056	3,088,103
57 Prince George	48,567,511	2.4%	1,508,520	79,775	540,488	7,817,295	9,946,078	33,479,141	2.9%	2,766,477	298,976	13,011,531
58 Nicola-Similkameen	9,675,926	0.5%	358,254	0	211,913	1,557,411	2,127,578	6,793,768	0.6%	561,389	163,619	2,852,586
59 Peace River South	13,710,245	0.7%	869,834	521,228	156,976	2,206,764	3,754,802	13,645,252	1.2%	1,127,546	310,828	5,193,176
60 Peace River North	20,976,649	1.0%	649,114	834,660	118,998	3,376,345	4,979,117	13,466,763	1.2%	1,117,797	305,393	6,397,307
61 Greater Victoria	67,589,820	3.3%	2,761,355	0	514,051	10,879,074	14,154,480	43,753,265	3.8%	3,615,458	243,656	18,013,594
62 Sooke	29,818,924	1.5%	1,363,955	0	684,972	4,799,573	6,848,500	21,189,646	1.8%	1,750,961	468,512	9,067,973
63 Saanich	27,155,042	1.3%	1,627,510	0	387,202	4,370,802	6,385,514	16,525,665	1.4%	1,365,563	488,860	8,239,937
64 Gulf Islands	5,538,061	0.3%	224,297	1,301	66,885	891,391	1,183,874	4,706,981	0.4%	388,951	83,965	1,656,790
67 Okanagan Skaha	23,616,447	1.2%	1,050,142	0	479,983	3,801,239	5,331,364	13,519,900	1.2%	1,117,188	417,100	6,865,652
68 Nanaimo-Ladysmith	50,675,510	2.5%	2,542,585	0	736,017	8,156,593	11,435,195	30,451,919	2.6%	2,516,329	409,592	14,361,116
69 Qualicum	16,657,282	0.8%	795,586	6,375	147,117	2,681,111	3,630,189	12,543,714	1.1%	1,036,523	247,067	4,913,779
70 Alberni	14,453,527	0.7%	521,407	33,826	261,860	2,326,401	3,143,494	10,954,830	0.9%	905,229	271,940	4,320,663
71 Comox Valley	30,678,776	1.5%	1,732,608	0	454,467	4,937,973	7,125,048	18,919,852	1.6%	1,563,402	403,430	9,091,880
72 Campbell River	20,654,649	1.0%	828,370	25,109	150,984	3,324,516	4,328,979	14,420,433	1.2%	1,191,602	281,639	5,802,220
73 Kamloops/Thompson	53,497,572	2.6%	2,131,261	14,116	421,708	8,610,824	11,177,909	30,026,903	2.6%	2,481,209	406,275	14,065,393
74 Gold Trail	6,168,428	0.3%	403,216	137,906	168,643	992,853	1,702,618	6,661,548	0.6%	550,463	177,511	2,430,592
75 Mission	23,269,374	1.1%	1,002,878	0	334,681	3,745,375	5,082,934	14,600,330	1.3%	1,206,467	230,710	6,520,111
78 Fraser-Cascade	7,852,835	0.4%	362,075	0	36,647	1,263,971	1,662,693	4,931,765	0.4%	407,526	127,006	2,197,225
79 Cowichan Valley	30,244,379	1.5%	1,150,919	0	533,363	4,868,053	6,552,335	17,863,028	1.5%	1,476,073	357,600	8,386,008
81 Fort Nelson	3,501,602	0.2%	95,728	137,531	29,163	563,608	826,030	2,607,053	0.2%	215,428	103,612	1,145,070
82 Coast Mountains	20,067,137	1.0%	692,680	745,388	276,422	3,229,952	4,944,442	14,148,550	1.2%	1,169,135	390,493	6,504,070
83 North Okanagan-Shuswap	24,711,604	1.2%	1,092,267	0	327,147	3,977,513	5,396,927	16,905,890	1.5%	1,396,982	288,339	7,082,248
84 Vancouver Island West	2,331,219	0.1%	71,989	94,973	3,608	375,227	545,797	1,974,702	0.2%	163,175	66,751	775,723
85 Vancouver Island North	6,490,935	0.3%	254,989	248,153	106,382	1,044,763	1,654,287	5,942,258	0.5%	491,026	111,798	2,257,111
87 Stikine	1,243,346	0.1%	34,919	46,836	673	200,126	282,554	2,102,379	0.2%	173,726	75,637	531,917
91 Nechako Lakes	19,085,465	0.9%	594,635	695,777	76,476	3,071,945	4,438,833	15,366,997	1.3%	1,269,819	336,923	6,045,575
92 Nisga'a	2,723,146	0.1%	68,119	101,478	0	438,310	607,907	2,546,333	0.2%	210,411	115,885	934,203
93 Conseil scolaire francophone	19,468,162	0.9%	513,826	0	200,301	3,133,543	3,847,670	10,158,605	0.9%	839,435	360,512	5,047,617
Provincial Totals	2,050,816,734	100.0%	84,847,301	7,174,534	22,441,644	330,093,909	444,557,387	1,161,019,398	100.0%	95,938,361	17,237,225	557,732,971

Determination of Remainder:	
Total Additional Teacher Costs:	444,557,387
Salary Grid Harmonisation:	-84,847,301
Teachers on Call:	-22,441,644
Recruitment and Retention Allowance:	-7,174,534
Other Teacher Costs:	330,093,908

**TABLE 5A
SUMMER LEARNING BASE FUNDING, 2009**

School District	Grade K-7		Grade 8-9		Grade 10-12		Total Base Funding
	Headcount	\$200	Course	\$200	Course	\$400	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	90.0	18,000	80.0	32,000	50,000
6 Rocky Mountain	0	0	0.0	0	0.0	0	0
8 Kootenay Lake	0	0	0.0	0	0.0	0	0
10 Arrow Lakes	0	0	0.0	0	0.0	0	0
19 Revelstoke	0	0	0.0	0	0.0	0	0
20 Kootenay-Columbia	0	0	38.0	7,600	0.0	0	7,600
22 Vernon	0	0	0.0	0	26.0	10,400	10,400
23 Central Okanagan	0	0	0.0	0	0.0	0	0
27 Cariboo-Chilcotin	0	0	0.0	0	0.0	0	0
28 Quesnel	0	0	72.0	14,400	18.0	7,200	21,600
33 Chilliwack	263	52,600	474.0	94,800	0.0	0	147,400
34 Abbotsford	754	150,800	230.0	46,000	373.0	149,200	346,000
35 Langley	624	124,800	626.0	125,200	338.0	135,200	385,200
36 Surrey	1,589	317,800	2,036.0	407,200	3,426.5	1,370,600	2,095,600
37 Delta	369	73,800	302.0	60,400	799.5	319,800	454,000
38 Richmond	815	163,000	584.0	116,800	2,133.0	853,200	1,133,000
39 Vancouver	6,610	1,322,000	7,726.0	1,545,200	5,308.0	2,123,200	4,990,400
40 New Westminster	22	4,400	208.0	41,600	414.0	165,600	211,600
41 Burnaby	3,416	683,200	1,880.0	376,000	2,755.0	1,102,000	2,161,200
42 Maple Ridge-Pitt Meadows	112	22,400	676.0	135,200	598.0	239,200	396,800
43 Coquitlam	1,222	244,400	896.0	179,200	1,751.5	700,600	1,124,200
44 North Vancouver	414	82,800	566.0	113,200	528.5	211,400	407,400
45 West Vancouver	24	4,800	262.0	52,400	216.0	86,400	143,600
46 Sunshine Coast	0	0	0.0	0	0.0	0	0
47 Powell River	97	19,400	156.0	31,200	77.0	30,800	81,400
48 Sea to Sky	224	44,800	92.0	18,400	16.0	6,400	69,600
49 Central Coast	0	0	0.0	0	0.0	0	0
50 Haida Gwaii	0	0	0.0	0	0.0	0	0
51 Boundary	0	0	0.0	0	0.0	0	0
52 Prince Rupert	0	0	0.0	0	0.0	0	0
53 Okanagan Similkameen	0	0	0.0	0	0.0	0	0
54 Bulkley Valley	0	0	0.0	0	0.0	0	0
57 Prince George	0	0	228.0	45,600	103.5	41,400	87,000
58 Nicola-Similkameen	0	0	84.0	16,800	26.0	10,400	27,200
59 Peace River South	0	0	0.0	0	0.0	0	0
60 Peace River North	0	0	0.0	0	0.0	0	0
61 Greater Victoria	0	0	594.0	118,800	583.0	233,200	352,000
62 Sooke	0	0	8.0	1,600	93.0	37,200	38,800
63 Saanich	0	0	0.0	0	0.0	0	0
64 Gulf Islands	0	0	0.0	0	0.0	0	0
67 Okanagan Skaha	228	45,600	74.0	14,800	32.0	12,800	73,200
68 Nanaimo-Ladysmith	1	200	174.0	34,800	1.0	400	35,400
69 Qualicum	0	0	91.0	18,200	81.5	32,600	50,800
70 Alberni	43	8,600	183.0	36,600	97.0	38,800	84,000
71 Comox Valley	24	4,800	176.0	35,200	0.0	0	40,000
72 Campbell River	224	44,800	106.0	21,200	66.0	26,400	92,400
73 Kamloops/Thompson	190	38,000	244.0	48,800	166.0	66,400	153,200
74 Gold Trail	0	0	0.0	0	0.0	0	0
75 Mission	0	0	10.0	2,000	48.0	19,200	21,200
78 Fraser-Cascade	0	0	68.0	13,600	20.0	8,000	21,600
79 Cowichan Valley	0	0	88.0	17,600	122.0	48,800	66,400
81 Fort Nelson	0	0	0.0	0	0.0	0	0
82 Coast Mountains	0	0	0.0	0	0.0	0	0
83 North Okanagan-Shuswap	0	0	0.0	0	0.0	0	0
84 Vancouver Island West	0	0	0.0	0	0.0	0	0
85 Vancouver Island North	0	0	0.0	0	0.0	0	0
87 Stikine	0	0	0.0	0	0.0	0	0
91 Nechako Lakes	0	0	12.0	2,400	2.0	800	3,200
92 Nisga'a	27	5,400	38.0	7,600	61.0	24,400	37,400
93 Conseil scolaire francophone	0	0	0.0	0	0.0	0	0
Provincial Totals	17,292	3,458,400	19,092.0	3,818,400	20,360.0	8,144,000	15,420,800

**TABLE 5B
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2009**

School District	Level 1		Level 2		Level 3		ESL		Aboriginal Education		Total, Supplemental Funding	Grand Total, Summer 2009 Funding
	Headcount	\$2,000	Headcount	\$1,000	Headcount	\$500	Headcount	\$73	Headcount	\$63		
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding		
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0	50,000
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0	7,600
22 Vernon	0	0	0	0	0	0	0	0	0	0	0	10,400
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0	21,600
33 Chilliwack	0	0	0	0	0	0	0	0	28	1,764	1,764	149,164
34 Abbotsford	0	0	0	0	0	0	0	0	0	0	0	346,000
35 Langley	0	0	0	0	0	0	0	0	0	0	0	385,200
36 Surrey	0	0	0	0	0	0	0	0	0	0	0	2,095,600
37 Delta	0	0	0	0	1	500	0	0	0	0	500	454,500
38 Richmond	0	0	0	0	0	0	0	0	0	0	0	1,133,000
39 Vancouver	0	0	0	0	0	0	0	0	0	0	0	4,990,400
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0	211,600
41 Burnaby	0	0	0	0	0	0	0	0	0	0	0	2,161,200
42 Maple Ridge-Pitt Meadows	0	0	0	0	0	0	0	0	0	0	0	396,800
43 Coquitlam	0	0	0	0	0	0	0	0	0	0	0	1,124,200
44 North Vancouver	0	0	0	0	0	0	0	0	0	0	0	407,400
45 West Vancouver	0	0	0	0	0	0	0	0	0	0	0	143,600
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0	81,400
48 Sea to Sky	0	0	4	4,000	0	0	0	0	41	2,583	6,583	76,183
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0	87,000
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0	27,200
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	2	2,000	0	0	0	0	0	0	2,000	354,000
62 Sooke	0	0	0	0	0	0	0	0	0	0	0	38,800
63 Saanich	0	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0	73,200
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0	35,400
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0	50,800
70 Alberni	0	0	0	0	0	0	0	0	0	0	0	84,000
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0	40,000
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0	92,400
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0	153,200
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0	21,200
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0	21,600
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0	66,400
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0	3,200
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0	37,400
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	0	0	6	6,000	1	500	0	0	69	4,347	10,847	15,431,647

**TABLE 6
FUNDING PROTECTION, 2009/10 RECALCULATED**

School District	2008/09 Revised Operating Grants*	2009/10 Recalculated Operating Grants	Difference, 2008/09 to 2009/10	2009/10 Funding Protection
5 Southeast Kootenay	47,670,156	47,741,468	71,312	0
6 Rocky Mountain	30,383,794	30,603,366	219,572	0
8 Kootenay Lake	48,109,488	48,323,892	214,404	0
10 Arrow Lakes	7,208,878	7,198,720	-10,158	10,158
19 Revelstoke	9,955,385	9,653,939	-301,446	301,446
20 Kootenay-Columbia	35,995,806	35,557,736	-438,070	438,070
22 Vernon	69,031,407	69,216,123	184,716	0
23 Central Okanagan	157,952,969	163,011,899	5,058,930	0
27 Cariboo-Chilcotin	53,381,587	52,195,588	-1,185,999	1,185,999
28 Quesnel	35,216,801	34,661,412	-555,389	555,389
33 Chilliwack	96,439,780	98,369,119	1,929,339	0
34 Abbotsford	140,064,559	143,542,770	3,478,211	0
35 Langley	139,132,924	140,437,057	1,304,133	0
36 Surrey	493,681,520	511,446,485	17,764,965	0
37 Delta	121,004,910	124,102,643	3,097,733	0
38 Richmond	167,389,675	169,595,884	2,206,209	0
39 Vancouver	435,002,288	442,614,210	7,611,922	0
40 New Westminster	49,665,103	51,823,871	2,158,768	0
41 Burnaby	180,087,393	184,539,738	4,452,345	0
42 Maple Ridge-Pitt Meadows	109,044,659	111,028,814	1,984,155	0
43 Coquitlam	221,955,804	226,216,035	4,260,231	0
44 North Vancouver	119,633,156	119,670,809	37,653	0
45 West Vancouver	46,449,214	48,439,909	1,990,695	0
46 Sunshine Coast	33,327,422	33,279,408	-48,014	48,014
47 Powell River	21,332,418	20,909,901	-422,517	422,517
48 Sea to Sky	34,285,901	35,022,250	736,349	0
49 Central Coast	4,918,278	4,806,585	-111,693	111,693
50 Haida Gwaii	9,711,434	9,654,403	-57,031	57,031
51 Boundary	15,717,834	15,127,858	-589,976	589,976
52 Prince Rupert	25,499,725	24,927,903	-571,822	571,822
53 Okanagan Similkameen	23,626,736	23,094,337	-532,399	532,399
54 Bulkley Valley	22,859,155	22,707,401	-151,754	151,754
57 Prince George	119,389,475	117,856,804	-1,532,671	1,532,671
58 Nicola-Similkameen	24,378,188	23,627,078	-751,110	751,110
59 Peace River South	42,151,195	41,484,940	-666,255	666,255
60 Peace River North	50,396,052	51,860,909	1,464,857	0
61 Greater Victoria	145,185,782	146,186,915	1,001,133	0
62 Sooke	67,686,630	70,244,539	2,557,909	0
63 Saanich	61,654,546	62,079,342	424,796	0
64 Gulf Islands	15,255,254	15,745,991	490,737	0
67 Okanagan Skaha	54,606,012	53,884,351	-721,661	721,661
68 Nanaimo-Ladysmith	112,643,934	115,320,874	2,676,940	0
69 Qualicum	39,992,462	40,047,404	54,942	0
70 Alberni	36,881,510	36,599,541	-281,969	281,969
71 Comox Valley	70,012,103	69,570,159	-441,944	441,944
72 Campbell River	48,640,406	48,923,755	283,349	0
73 Kamloops/Thompson	118,396,848	119,670,441	1,273,593	0
74 Gold Trail	20,216,283	18,016,912	-2,199,371	2,199,371
75 Mission	51,855,848	51,251,477	-604,371	604,371
78 Fraser-Cascade	19,391,365	19,286,266	-105,099	105,099
79 Cowichan Valley	70,203,305	69,467,111	-736,194	736,194
81 Fort Nelson	9,500,567	9,416,370	-84,197	84,197
82 Coast Mountains	50,237,735	50,515,006	277,271	0
83 North Okanagan-Shuswap	61,590,379	60,937,262	-653,117	653,117
84 Vancouver Island West	6,755,722	6,629,613	-126,109	126,109
85 Vancouver Island North	18,378,215	17,148,054	-1,230,161	1,230,161
87 Stikine	5,655,009	5,374,474	-280,535	280,535
91 Nechako Lakes	49,609,206	47,962,155	-1,647,051	1,647,051
92 Nisga'a	6,973,904	6,988,859	14,955	0
93 Conseil scolaire francophone	52,472,700	55,273,997	2,801,297	0
Provincial Totals	4,435,846,794	4,490,892,132	55,045,338	17,038,083

*Includes adjustments made subsequent to March 2009 and includes Years 1-3 Labour Market Adjustment

*Excludes one-time adjustments made in 2008/09 for the Recruitment and Retention Allowance

Note: Funding Protection will be updated subsequent to the February 2010 Distributed Learning, special needs growth and newcomer refugee funding distributions, and will be updated again subsequent to the May 2010 Distributed Learning funding distribution.

**TABLE 7
COMPARISON OF FUNDED 2009/10 SCHOOL-AGE FTE ENROLMENTS
(PROJECTED AND ACTUAL)**

School District	Funded School-Age FTE Enrolment			
	2009/10 Projected	2009/10 Actual	Difference	% Difference
5 Southeast Kootenay	5,217.0000	5,154.1250	-62.8750	-1.2%
6 Rocky Mountain	3,035.7500	3,122.5625	86.8125	2.9%
8 Kootenay Lake	4,730.5000	4,899.0625	168.5625	3.6%
10 Arrow Lakes	554.0000	568.3125	14.3125	2.6%
19 Revelstoke	1,034.0000	1,023.6250	-10.3750	-1.0%
20 Kootenay-Columbia	4,004.8040	3,959.1250	-45.6790	-1.1%
22 Vernon	8,304.0000	8,355.5625	51.5625	0.6%
23 Central Okanagan	21,415.0000	21,233.1875	-181.8125	-0.8%
27 Cariboo-Chilcotin	5,312.0000	5,365.0625	53.0625	1.0%
28 Quesnel	3,509.5000	3,512.2500	2.7500	0.1%
33 Chilliwack	12,317.5000	12,292.7500	-24.7500	-0.2%
34 Abbotsford	18,375.0000	18,575.6250	200.6250	1.1%
35 Langley	18,219.7624	18,153.3750	-66.3874	-0.4%
36 Surrey	64,279.0806	65,155.9983	876.9177	1.4%
37 Delta	15,445.1309	15,629.5941	184.4632	1.2%
38 Richmond	21,559.7000	21,793.3125	233.6125	1.1%
39 Vancouver	53,248.0000	53,413.9500	165.9500	0.3%
40 New Westminster	6,030.2500	6,134.6250	104.3750	1.7%
41 Burnaby	23,278.0000	23,311.0630	33.0630	0.1%
42 Maple Ridge-Pitt Meadows	13,769.5000	13,962.6250	193.1250	1.4%
43 Coquitlam	29,061.0000	29,500.1250	439.1250	1.5%
44 North Vancouver	15,020.0000	15,314.0315	294.0315	2.0%
45 West Vancouver	6,170.5000	6,245.9375	75.4375	1.2%
46 Sunshine Coast	3,209.2750	3,223.7500	14.4750	0.5%
47 Powell River	2,159.0000	2,203.2500	44.2500	2.0%
48 Sea to Sky	3,960.6250	4,018.3125	57.6875	1.5%
49 Central Coast	214.0000	203.0000	-11.0000	-5.1%
50 Haida Gwaii	636.1250	661.8125	25.6875	4.0%
51 Boundary	1,396.5000	1,382.0000	-14.5000	-1.0%
52 Prince Rupert	2,376.0000	2,309.6875	-66.3125	-2.8%
53 Okanagan Similkameen	2,411.0000	2,411.7500	0.7500	0.0%
54 Bulkley Valley	2,365.5000	2,341.8750	-23.6250	-1.0%
57 Prince George	13,479.0000	13,374.3750	-104.6250	-0.8%
58 Nicola-Similkameen	2,459.0000	2,380.0625	-78.9375	-3.2%
59 Peace River South	4,035.0000	4,005.1250	-29.8750	-0.7%
60 Peace River North	5,632.0000	5,505.5000	-126.5000	-2.2%
61 Greater Victoria	18,584.8000	18,551.3467	-33.4533	-0.2%
62 Sooke	8,183.0000	8,399.3125	216.3125	2.6%
63 Saanich	7,328.5000	7,469.2188	140.7188	1.9%
64 Gulf Islands	1,455.0000	1,454.5000	-0.5000	0.0%
67 Okanagan Skaha	6,412.0000	6,360.1250	-51.8750	-0.8%
68 Nanaimo-Ladysmith	13,772.0000	13,854.3750	82.3750	0.6%
69 Qualicum	4,575.0000	4,479.3750	-95.6250	-2.1%
70 Alberni	3,889.4095	3,980.6250	91.2155	2.3%
71 Comox Valley	7,978.0000	8,131.6252	153.6252	1.9%
72 Campbell River	5,355.0000	5,425.0000	70.0000	1.3%
73 Kamloops/Thompson	13,725.1696	14,127.8125	402.6429	2.9%
74 Gold Trail	1,370.0000	1,319.1875	-50.8125	-3.7%
75 Mission	6,175.0000	6,148.4375	-26.5625	-0.4%
78 Fraser-Cascade	1,898.5200	1,931.5625	33.0425	1.7%
79 Cowichan Valley	8,145.3000	8,272.0625	126.7625	1.6%
81 Fort Nelson	837.0000	863.2500	26.2500	3.1%
82 Coast Mountains	5,051.0000	5,042.0000	-9.0000	-0.2%
83 North Okanagan-Shuswap	6,696.0000	6,600.3750	-95.6250	-1.4%
84 Vancouver Island West	418.5000	437.3125	18.8125	4.5%
85 Vancouver Island North	1,484.5000	1,500.6250	16.1250	1.1%
87 Stikine	228.0000	213.7500	-14.2500	-6.3%
91 Nechako Lakes	4,258.5000	4,380.3125	121.8125	2.9%
92 Nisga'a	402.0000	398.3750	-3.6250	-0.9%
93 Conseil scolaire francophone	4,291.5000	4,295.2500	3.7500	0.1%
Provincial Totals	530,736.7020	534,332.2026	3,595.5006	0.7%

**TABLE 8
ADJUSTMENTS TO THE 2009/10 OPERATING GRANT PAYMENT SCHEDULE**

School District	Recalculated 2009/10 Operating Grants	2008/09 Total INAC Recovery	Net Operating Grants	Preliminary Operating Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2010 as follows:				
						February 35%	March 35%	April 10%	May 10%	June 10%
5 Southeast Kootenay	47,741,468	349,296	47,392,172	47,489,878	-97,706	-34,197	-34,197	-9,771	-9,771	-9,770
6 Rocky Mountain	30,603,366	290,000	30,313,366	30,091,831	221,535	77,537	77,537	22,154	22,154	22,153
8 Kootenay Lake	48,323,892	229,050	48,094,842	47,845,666	249,176	87,212	87,212	24,918	24,918	24,916
10 Arrow Lakes	7,208,878	0	7,208,878	7,193,878	15,000	5,250	5,250	1,500	1,500	1,500
19 Revelstoke	9,955,385	0	9,955,385	9,942,034	13,351	4,673	4,673	1,335	1,335	1,335
20 Kootenay-Columbia	35,995,806	0	35,995,806	35,927,743	68,063	23,822	23,822	6,806	6,806	6,807
22 Vernon	69,216,123	1,296,338	67,919,786	68,012,261	-92,476	-32,366	-32,366	-9,248	-9,248	-9,248
23 Central Okanagan	163,011,899	612,219	162,399,680	162,525,480	-125,800	-44,030	-44,030	-12,580	-12,580	-12,580
27 Cariboo-Chilcotin	53,381,587	1,625,484	51,756,103	51,841,868	-85,765	-30,018	-30,018	-8,576	-8,576	-8,577
28 Quesnel	35,216,801	0	35,216,801	35,161,700	55,101	19,285	19,285	5,510	5,510	5,511
33 Chilliwack	98,369,119	2,210,859	96,158,260	96,171,336	-13,076	-4,576	-4,576	-1,308	-1,308	-1,308
34 Abbotsford	143,542,770	377,423	143,165,348	140,962,012	2,203,336	771,167	771,167	220,334	220,334	220,334
35 Langley	140,437,057	0	140,437,057	141,576,413	-1,139,356	-398,775	-398,775	-113,936	-113,936	-113,934
36 Surrey	511,446,485	55,575	511,390,910	504,392,007	6,998,903	2,449,616	2,449,616	699,890	699,890	699,891
37 Delta	124,102,643	259,116	123,843,527	122,200,925	1,642,603	574,911	574,911	164,260	164,260	164,261
38 Richmond	169,595,884	0	169,595,884	167,678,726	1,917,158	671,005	671,005	191,716	191,716	191,716
39 Vancouver	442,614,210	16,160	442,598,050	435,905,901	6,692,149	2,342,252	2,342,252	669,215	669,215	669,215
40 New Westminster	51,823,871	0	51,823,871	50,454,759	1,369,112	479,189	479,189	136,911	136,911	136,912
41 Burnaby	184,539,738	0	184,539,738	181,861,366	2,678,372	937,430	937,430	267,837	267,837	267,838
42 Maple Ridge-Pitt Meadows	111,028,814	359,663	110,669,151	109,098,937	1,570,214	549,575	549,575	157,021	157,021	157,022
43 Coquitlam	226,216,035	0	226,216,035	223,333,057	2,882,978	1,009,042	1,009,042	288,298	288,298	288,298
44 North Vancouver	119,670,809	7,889	119,662,920	119,647,959	14,961	5,236	5,236	1,496	1,496	1,497
45 West Vancouver	48,439,909	0	48,439,909	47,384,976	1,054,933	369,227	369,227	105,493	105,493	105,493
46 Sunshine Coast	33,327,422	0	33,327,422	33,314,458	12,964	4,537	4,537	1,296	1,296	1,298
47 Powell River	21,332,418	1,190,014	20,142,404	20,261,824	-119,420	-41,797	-41,797	-11,942	-11,942	-11,942
48 Sea to Sky	35,022,250	0	35,022,250	34,276,496	745,754	261,014	261,014	74,575	74,575	74,576
49 Central Coast	4,918,278	2,627,213	2,291,066	2,546,014	-254,949	-89,232	-89,232	-25,495	-25,495	-25,495
50 Haida Gwaii	9,711,434	3,572,993	6,138,442	6,102,359	36,083	12,629	12,629	3,608	3,608	3,609
51 Boundary	15,717,834	0	15,717,834	15,662,804	55,030	19,261	19,261	5,503	5,503	5,502
52 Prince Rupert	25,499,725	1,874,698	23,625,027	23,641,144	-16,117	-5,641	-5,641	-1,612	-1,612	-1,611
53 Okanagan Similkameen	23,626,736	621,934	23,004,802	22,928,754	76,048	26,617	26,617	7,605	7,605	7,604
54 Bulkley Valley	22,859,155	1,296,721	21,562,434	21,619,459	-57,025	-19,959	-19,959	-5,702	-5,702	-5,703
57 Prince George	119,389,475	111,295	119,278,180	119,123,434	154,747	54,161	54,161	15,475	15,475	15,475
58 Nicola-Similkameen	24,378,188	3,067,384	21,310,804	21,476,658	-165,854	-58,049	-58,049	-16,585	-16,585	-16,586
59 Peace River South	42,151,195	0	42,151,195	42,062,896	88,299	30,905	30,905	8,830	8,830	8,829
60 Peace River North	51,860,909	0	51,860,909	52,172,930	-312,021	-109,207	-109,207	-31,202	-31,202	-31,203
61 Greater Victoria	146,186,915	848,005	145,338,910	145,440,406	-101,496	-35,524	-35,524	-10,150	-10,150	-10,148
62 Sooke	70,244,539	531,153	69,713,386	68,570,392	1,142,994	400,048	400,048	114,299	114,299	114,300
63 Saanich	62,079,342	2,192,000	59,887,342	59,707,567	179,775	62,921	62,921	17,978	17,978	17,977
64 Gulf Islands	15,745,991	0	15,745,991	15,541,187	204,804	71,681	71,681	20,480	20,480	20,482
67 Okanagan Skaha	54,606,012	1,187,340	53,418,672	54,520,758	-1,102,086	-385,730	-385,730	-110,209	-110,209	-110,208
68 Nanaimo-Ladysmith	115,320,874	2,359,723	112,961,151	112,039,577	921,573	322,551	322,551	92,157	92,157	92,157
69 Qualicum	40,047,404	8,808	40,038,596	40,091,937	-53,341	-18,669	-18,669	-5,334	-5,334	-5,335
70 Alberni	36,881,510	2,496,296	34,385,215	34,435,186	-49,972	-17,490	-17,490	-4,997	-4,997	-4,998
71 Comox Valley	70,012,103	146,053	69,866,050	69,816,413	49,637	17,373	17,373	4,964	4,964	4,963
72 Campbell River	48,923,755	1,499,810	47,423,945	47,028,763	395,182	138,314	138,314	39,518	39,518	39,518
73 Kamloops/Thompson	119,670,441	2,523,458	117,146,984	115,858,998	1,287,986	450,795	450,795	128,799	128,799	128,798
74 Gold Trail	20,216,283	100,136	20,116,147	19,900,799	215,348	75,372	75,372	21,535	21,535	21,534
75 Mission	51,855,848	127,610	51,728,238	51,613,305	114,933	40,227	40,227	11,493	11,493	11,493
78 Fraser-Cascade	19,391,365	3,002,217	16,389,148	17,047,881	-658,733	-230,557	-230,557	-65,873	-65,873	-65,873
79 Cowichan Valley	70,203,305	4,630,755	65,572,550	64,340,769	1,231,781	431,123	431,123	123,178	123,178	123,179
81 Fort Nelson	9,500,567	0	9,500,567	9,443,951	56,616	19,816	19,816	5,662	5,662	5,660
82 Coast Mountains	50,515,006	6,009,672	44,505,334	44,460,850	44,484	15,569	15,569	4,448	4,448	4,450
83 North Okanagan-Shuswap	61,590,379	1,255,478	60,334,901	60,407,957	-73,056	-25,570	-25,570	-7,306	-7,306	-7,304
84 Vancouver Island West	6,755,722	2,378,783	4,376,939	4,505,611	-128,672	-45,035	-45,035	-12,867	-12,867	-12,868
85 Vancouver Island North	18,378,215	0	18,378,215	18,322,527	55,688	19,491	19,491	5,569	5,569	5,568
87 Stikine	5,655,009	854,310	4,800,699	4,535,335	265,364	92,877	92,877	26,536	26,536	26,538
91 Nechako Lakes	49,609,206	4,240,888	45,368,318	45,437,239	-68,921	-24,122	-24,122	-6,892	-6,892	-6,893
92 Nisga'a	6,988,859	6,916,573	72,286	20,326	51,960	18,186	18,186	5,196	5,196	5,196
93 Conseil scolaire francophone	55,273,997	17,524	55,256,473	54,473,761	782,712	273,949	273,949	78,271	78,271	78,272
Provincial Totals	4,507,930,215	65,377,914	4,442,552,301	4,409,451,437	33,100,865	11,585,302	11,585,302	3,310,084	3,310,084	3,310,093