

**Autumn Recalculation Operating Grants -- 2008/09
SD 91 Nechako Lakes**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	3,724.1250	\$5,851	\$21,789,855
Total School Age FTE: (Alternate Schools)	135.6250	\$5,851	\$793,542
Distributed Learning School Age FTE: September:	566.5000	\$5,851	\$3,314,592
Course Challenges:	4	\$183	\$732
Home School students: September:	3	\$250	\$750
Total September Enrolment: (does not include course challenges or home school)	4,426.2500		
TOTAL ENROLMENT BASED FUNDING:			\$25,899,471

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
4,426.2500	4,514.1875	-87.9375	-1.95%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$125,220
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$125,220
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
4,566.2500	5,008.5000	-442.2500	-8.83%
			\$268,183
Total Enrolment Decline Supplement Funding:			\$393,403
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	365.5	\$1,174	\$429,097
Aboriginal Education:	1,391.0	\$1,014	\$1,410,474
Special Education:			
Level 1:	3.0	\$32,000	\$96,000
Level 2:	151.0	\$16,000	\$2,416,000
Level 3:	96.0	\$8,000	\$768,000
Adult Education: September:	827.0000	\$4,174	\$3,451,898
Total Unique Student Needs Funding:			\$8,571,469
3. Salary Differential:			
	Differential:	5,616	
	Estimated number of educators:	245.903	\$1,380,991
4. Unique Geographic Factors:			\$5,629,906
5. Transportation and Housing:			\$2,664,382
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$4,891,112
8. Summer Learning:			\$1,600
TOTAL SUPPLEMENTARY FUNDING:			\$23,532,863

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$49,432,334
2008/09 Operating Grant from Ministry of Education:	\$45,205,430
Estimated 2008/09 Operating Grant from INAC:	\$4,226,904