

**Autumn Recalculation Operating Grants -- 2008/09  
SD 84 Vancouver Island West**

<b>Enrolment Based Funding</b>			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	425.3750	\$5,851	\$2,488,869
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	2	\$250	\$500
Total September Enrolment: (does not include course challenges or home school)	<u>425.3750</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$2,489,369</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
425.3750	461.0000	-35.6250	-7.73%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$40,467
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$75,408
			\$115,875
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
461.0000	440.1250	20.8750	4.74%
			\$0
Total Enrolment Decline Supplement Funding:			\$115,875
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	130.5	\$1,174	\$153,207
Aboriginal Education:	209.0	\$1,014	\$211,926
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Level 2:	21.0	\$16,000	\$336,000
Level 3:	4.5	\$8,000	\$36,000
Adult Education: September:	5.8750	\$3,903	\$22,930
Total Unique Student Needs Funding:			\$792,063
3. Salary Differential:			
	Differential:	-1,354	
	Estimated number of educators:	23.632	\$0
4. Unique Geographic Factors:			\$2,575,341
5. Transportation and Housing:			\$107,851
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$619,129
8. Summer Learning:			\$0
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$4,210,259</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$6,699,628</b>
2008/09 Operating Grant from Ministry of Education:	\$4,491,103
Estimated 2008/09 Operating Grant from INAC:	\$2,208,525