

**Autumn Recalculation Operating Grants -- 2008/09
SD 83 North Okanagan-Shuswap**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	6,680.0625	\$5,851	\$39,085,046
Total School Age FTE: (Alternate Schools)	138.7500	\$5,851	\$811,826
Distributed Learning School Age FTE:			
September:	82.1250	\$5,851	\$480,513
Course Challenges:	1	\$183	\$183
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>6,900.9375</u>		
TOTAL ENROLMENT BASED FUNDING:			\$40,377,568

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
6,900.9375	7,108.5001	-207.5626	-2.92%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =	\$399,333	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$399,333
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
7,108.5001	7,363.1250	-254.6250	-3.46%
Total Enrolment Decline Supplement Funding:			\$399,333
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	58.0	\$1,174	\$68,092
Aboriginal Education:	885.5	\$1,014	\$897,897
Special Education:			
Level 1:	6.0	\$32,000	\$192,000
Level 2:	256.5	\$16,000	\$4,104,000
Level 3:	182.0	\$8,000	\$1,456,000
Adult Education:			
September:	117.5000	\$4,037	\$474,348
Total Unique Student Needs Funding:			\$7,192,337
3. Salary Differential:			
	Differential:	3,814	
Estimated number of educators:		383.385	\$1,462,230
4. Unique Geographic Factors:			\$3,450,001
5. Transportation and Housing:			\$2,649,975
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$5,824,684
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$20,978,560

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$61,356,128
2008/09 Operating Grant from Ministry of Education:	\$60,247,907
Estimated 2008/09 Operating Grant from INAC:	\$1,108,221